

WARRANT

Truro Annual Town Meeting

Tuesday April 28, 2020

6:00 PM

Truro Central School

AND

Annual Election Ballot

7:00 AM to 8:00 PM

Tuesday, May 12, 2020

Truro Community Center

Free drop-in child care available for ages 3 and up during Annual Town Meeting.
Pre-registration is not required.

Transportation will be available for citizens by the Council on Aging.
Reservations must be made by Friday, April 24, 2020 by calling 508-413-9509.

Please note: Accommodations for individuals with disabilities including assistive listening devices (ALD) and material in alternative formats may be arranged by contacting Town Hall four business days prior to Annual Town Meeting at 508-349-7004 ext. 110 or ext. 124

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Truro's Town Meeting Guide

Truro's Town Meeting is governed by the following: Truro's Charter, Sections 1-3; *Town Meeting Time, A Handbook of Parliamentary Law*, available from the Massachusetts Moderators Association; Truro's Bylaws; and Massachusetts General Laws.

TRURO'S LEGISLATURE

YOU, the registered voters who come to Town Meeting and vote, constitute the legislative branch of Truro's town government. **YOU** determine, among other things, the town's budget, its use of local and state funds, its zoning bylaws and its general bylaws.

THE WARRANT

The warrant is prepared by the Select Board and consists of articles submitted by the Select Board, by other elected and appointed multi-member Boards, and by petitioned articles submitted by registered voters (10 voters, if submitted for inclusion in the Annual Town Meeting Warrant; 100 for inclusion in a Special Town Meeting warrant.)

A **QUORUM**, consisting of 100 registered voters, must be present before Town Meeting can begin.

THE MODERATOR

The Moderator, who is elected by the people, presides over Town Meeting and makes sure that the Meeting is conducted in a respectful, civilized way. No insults. No shouting. No personal remarks. No rudeness.

PROCEDURE

- A. **SEATING**—If you are a voter, you may sit anywhere, except in one area of the room that is reserved for non-voters.
- B. **VOTING**—Each voter is given a **CARD** when checking in to Town Meeting. When the Moderator calls for a vote, you must raise your **CARD**.

If the vote is not obvious to the Moderator—if, for example, a 2/3 vote is called for—you must keep your card raised until a **TELLER** has registered it.

If the Moderator estimates the number of votes for or against a given motion, and **SEVEN VOTERS** challenge the Moderator's call, a recount using **TELLERS** will be held.

- C. **DEBATE**—If you wish to make a Motion, or speak to a Motion, you must raise your hand and be recognized by the Moderator. When you have been recognized, please go to the microphone (or have it brought to you, if you cannot go to it).

When you are at the microphone, please **STATE YOUR NAME, THE STREET WHERE YOU LIVE, AND WHETHER OR NOT YOU ARE A VOTER.**

D. **VOTERS MAY SPEAK FOR 3-4 MINUTES**, maximum, at one time, except for **MOVERS OF ARTICLES**, who may have more time, if needed.

NON-VOTERS MAY ALSO SPEAK FOR 3-4 MINUTES, unless there is an objection from a voter (and a majority of voters sustains the objection).

E. **PLEASE DO NOT INTERRUPT—EXCEPT to**

1. **MAKE A POINT OF ORDER**—e.g. speaker is not entitled to the floor, or has not been properly recognized, or is not within the time limit; motion has not been properly made and seconded, etc.
2. **MAKE A POINT OF PERSONAL PRIVILEGE**—e.g. can't hear, fire, etc.

F. **ALL MOTIONS, including ALL AMENDMENTS, must be IN WRITING.**

G. **TO END THE DEBATE:** call for **THE PREVIOUS QUESTION**—"I move the previous question"—This ends the debate. You must be properly recognized by the Moderator to make this motion; it requires a 2nd, is not debatable, and needs a 2/3 vote.

H. **RECONSIDERATION**—a motion to reconsider must be made on the same night as the vote to be reconsidered; must be made within one hour, after intervening business; requires a 2nd, and a majority vote.

I. **TO STOP DEBATE** before it has started, make a motion to **POSTPONE INDEFINITELY**—"I move that this matter be postponed indefinitely." The motion requires a 2nd and a majority vote. Do **NOT** move that the matter be **LAI**D ON THE TABLE. If a matter is laid on the table, it must be taken from the table and debated before Town Meeting can be adjourned.

J. **ALL DEBATE MUST GO THROUGH THE MODERATOR. PERSONAL REMARKS ARE NOT IN ORDER. APPLAUSE IS INAPPROPRIATE AND TIME-CONSUMING.**

K. **ADJOURNMENT**—When all the articles have been debated, voted on, and dealt with, a motion must be made to **DISSOLVE THE MEETING** or **ADJOURN SINE DIE**; the motion requires a 2nd, and a majority vote.

PLEASE TURN OFF ALL CELL PHONES. PLEASE BE SEATED.

Message from the Select Board

Dear Truro Voter:

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Message from the Finance Committee

To All Truro Voters:

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Message from State Senator Cyr

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Terms Used in Municipal Finance

Appropriation – An amount of money which has been authorized by vote of Town Meeting to be spent for a designated purpose.

Available Funds – Available funds refer to the Stabilization Fund, Beach Receipts Reserved for Appropriation, Pamet Harbor Receipts Reserved for Appropriation, Recreation Receipts Reserved for Appropriation, Conservation Commission Receipts Reserved for Appropriation, and continued appropriations left in Articles voted at previous Town Meetings.

Bond and Interest Record (Bond Register) – The permanent and complete record maintained by the treasurer for each bond issue. It shows the amount of interest and principal coming due each date and all other pertinent information concerning the bond issue.

Bond Anticipation Note (BAN) – Short-term debt instrument used to generate cash for initial project costs and with the expectation that the debt will be replaced later by permanent bonding. Typically issued for a term of less than one year, BANs may be re-issued for up to five years, provided principal repayment begins after two years (MGL Ch. 44 §17). Principal payments on school-related BANs may be deferred up to seven years (increased in 2002 from five years) if the community has an approved project on the Massachusetts School Building Authority (MSBA) priority list. BANs are full faith and credit obligations.

Capital Outlay Expenditure Exclusion – A temporary increase in the tax levy to fund a capital project or make a capital acquisition. Exclusions require two-thirds vote of the selectmen or city council (sometimes with the mayor's approval) and a majority vote in a community-wide referendum. The exclusion is added to the tax levy only during the year in which the project is being funded and may increase the tax levy above the levy ceiling.

Cherry Sheet – A form showing all State and County charges and reimbursements to the Town as certified by the Massachusetts Department of Revenue.

Classification of Real Property – Assessors are required to classify all real property according to use into one of four classes: Residential, Open Space, Commercial, and Industrial. Having classified its real property, local officials are permitted to determine locally, within limits established by statute and the Commissioner of Revenue, what percentage of the tax burden is to be borne by each class of real property and by personal property owners.

Classification of the Tax Rate – Each year, the selectmen or city council vote whether to exercise certain tax rate options. Those options include choosing a residential factor (MGL Ch. 40 §56), and determining whether to offer an open space discount, a residential exemption (Ch. 59, §5C), and/or a small commercial exemption (Ch. 59, §5I) to property owners.

CMR – Code of Massachusetts Regulations.

Code of Ethics – The provisions and requirements of MGL Ch. 286A pertaining to the standards of behavior and conduct to which all public officials and employees are held.

COLA – Cost of Living Adjustment.

Collective Bargaining – The process of negotiating workers' wages, hours, benefits, working conditions, etc., between an employer and some or all of its employees, who are represented by a recognized labor unit.

Commitment – Establishes the liability for individual taxpayers. The assessors' commitment of real estate taxes fixes the amount that the collector will bill and collect from property owners.

Community Preservation Act (CPA) – Enacted as MGL Ch. 44B in 2000, CPA permits cities and towns accepting its provisions to establish a restricted fund from which monies can be appropriated only for: a) the acquisition, creation and preservation of open space; b) the acquisition, preservation, rehabilitation, and restoration of historic resources; c) the acquisition, creation and preservation of land for recreational use; d) the creation, preservation and support of community housing; and e) the

rehabilitation and restoration of open space, land for recreational use and community housing that is acquired or created using monies from the fund. Acceptance requires town meeting or city council approval or a citizen petition.

Community Preservation Fund – A special revenue fund established pursuant to MGL Ch. 44B to receive all monies collected to support a Community Preservation Program, including but not limited to, tax surcharge receipts, proceeds from borrowings, funds received from the Commonwealth, and proceeds from the sale of certain real estate.

Free Cash – This is the amount certified annually by the State Bureau of Accounts. Town Meeting may appropriate from Free Cash for any lawful purpose. Sometimes referred to as Excess and Deficiency.

Overlay (Also called Allowance for Abatements and Exemptions) – The amount raised by the Assessors to be used for potential abatement of property taxes. The Overlay Surplus is the portion of each year’s Overlay Account no longer required to cover the property abatements.

Reserve Fund – This fund is established by the voters at an Annual Town Meeting through the Omnibus Budget. Transfers from the Reserve Fund are within the exclusive control of the Finance Committee and are for extraordinary or unforeseen expenditures.

Stabilization Fund – This is a special reserve account. Without an authorizing two-thirds (2/3) vote at a Town Meeting, funds cannot be deposited into or withdrawn from this account.

Transfer – The authorization to use an appropriation for a different purpose; in most cases only Town Meeting may authorize a transfer. However, in Truro, with certain restrictions, transfers may be authorized if the transfer is \$2,500 or less, the transfer is within the same Department, and is approved by the Department Head, Town Manager and the Finance Committee.

PROPOSITION 2½ TERMS

Contingent Votes – Chapter 634 of the Acts of 1989 permits a Town Meeting to appropriate funds contingent upon passage of a referendum question (Override). A contingent vote does not automatically result in an override referendum. An override referendum can only be called by the Select Board. If a referendum is called by the Selectmen, it must take place within ninety days of the Town Meeting vote.

Debt Exclusion and Capital Outlay Expenditure Exclusion – These two override ballot questions can be placed on a referendum by a two-thirds (2/3) vote of the Select Board. If a majority of the voters approve the ballot question, the Town’s levy limit is temporarily increased for the amount voted at the referendum. The increase may exceed the Town’s levy limit.

General Override – A general override ballot question can be placed on a referendum if a majority of the Select Board votes to do so. If the ballot question is approved by a majority of the voters, the Town’s levy limit is permanently increased by the amount voted at the referendum. The levy limit increases may not exceed the Town’s levy ceiling.

Levy – The property tax levy is the revenue the Town can raise through real and personal property taxes. The levy is the largest source of revenue for the Town.

Levy Ceiling – This is the maximum amount of the levy limit. The ceiling equals 2½% of the Town’s full and fair cash value.

Levy Limit – The limit is based on the previous year’s levy plus certain allowable increases.

Levy Limit Increase – The levy limit automatically increases each year by 2½% of the previous year’s levy limit.

New Growth – The increase in the levy limit attributable to new construction and new parcel subdivisions.

Override – A community can increase its levy limit by voting at a referendum to exceed the limit. There are three (3) types of overrides: general, debt exclusion and capital outlay expenditure exclusion.

Fiscal Year 2021 Five Year Capital Improvement Overview

In accordance with the requirements of the Truro Charter (Paragraph 7-2-6), the Select Board respectfully presents for your review the FY 2021 Five Year Capital Improvement Plan. The expenditures listed are presented to give an updated overview of the projects and capital needs planned for the future. Attempts to define the future, while prudent from a planning point of view, must be fully recognized as “best estimates” that will be subject to continual change as each capital question moves forward.

During the calendar year 2003, the Town consolidated all long-term debt, including certain Cape Cod Land Bank acquisitions, into one general obligation bond, and refinanced the debt during a period of low interest rates, saving the Town almost \$500,000.00 over the life of the bond; thus, concurrently improving its Standard & Poor’s Bond Rating three (3) levels to an A+ rating. The attached “previously committed long-term debt” schedule, and the new “previously committed Land Bank debt” schedule, reflects that refinancing. The Town’s bond rating now is an “AA+” after a 2014 review by Standard and Poor’s.

Commencing with the FY2002 Municipal Operating Budget, the Town approved a new procedure to incorporate safety and other high priority capital items in the operating budget, up to a maximum expenditure amount to be set annually. Concerted effort has been focused on gradually increasing the annual appropriation for priority capital items to insure sufficient budget capacity to develop and maintain a realistic upgrade and/or replacement schedule for the town’s rolling stock of vehicles, equipment and machinery. If an item does not succeed in being placed in the operating budget for purchase through this Operating Capital Account, Budget Line Item #01013358, then the capital item may be funded in a different manner.

As one alternative, the Capital Stabilization Fund established per Article 14 of the April 26, 2016 Annual Town Meeting and merged with the balance of the *Capital Improvements Fund* by vote of the November 13, 2018 Special Town Meeting has a balance of \$331,445.50. The purpose of this Fund is to allow, with Town Meeting approval, appropriation of incremental sums over a period of time to be used for capital purchases that may occur several years in the future. When the project or purchase is ready to be funded, Town Meeting must vote to appropriate the funds to the project or purchase. Two other ways to acquire a capital item individually require either a separate article specifying use of other available funds, or a Capital Exclusion Article, on the Town Meeting Warrant. The Capital Exclusion Article is considered to be a so-called "menu-override," requiring a majority vote at both Town Meeting and at the next referendum.

For FY2021, most of the safety and high priority capital needs are included in the Operating Capital Account budget request. One item is included as a transfer for the current fiscal year 2020 (July 1, 2019- June 30, 2020) from the Capital Stabilization Fund (Hydration Station installations and related equipment). There is a Capital Exclusion request for a heavy-duty tractor truck replacement. Additionally, there is a debt exclusion request to borrow funds for the purposes of acquiring a Fire Department ambulance. If approved by a 2/3’s vote at Town Meeting, and by a majority at the ballot, the Town’s levy limit is temporarily increased in by the amount voted for that specific purpose.

The Five Year Debt Schedule for FY2021 through FY2025 follows on the next page. The Capital Improvement Budget for FY2021-FY2025 can be found in Appendix B of the Annual Town Meeting Warrant.

Five Year Debt Schedule: FY2021- FY2025

**Debt figures include principal and interest

GREETINGS:

In the name of the Commonwealth, you are hereby required to warn the inhabitants of the Town of Truro qualified to vote in town affairs, to meet at the Truro Central School, 317 Route 6, Truro, MA 02666, on Tuesday, April 28, 2020 at 6:00 pm, then and there, to vote on the following articles:

CUSTOMARY & FINANCIAL ARTICLES

Article 1: Authorization to Hear the Report of Multi-member Bodies

To see if the Town will vote to hear reports of any multi-member body, whose annual report was not published in the 2019 Annual Town Report, or take any other action relative thereto.

Requested by the Select Board

Select Board Recommendation	5	0	0
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Article 2: Authorization to Set the Salary of the Select Board

To see if the Town will vote to determine and set the salary for the Select Board for Fiscal Year 2021 at \$3,000 per member for a total of \$15,000, or take any other action relative thereto.

Requested by the Finance Committee

Finance Committee Recommendation	5	0	0
Select Board Recommendation	5	0	0

Article 3: Authorization to Set the Salary of the Moderator

To see if the Town will vote to determine and set the salary for the Town Moderator for Fiscal Year 2021 at \$150, or take any other action relative thereto.

Requested by the Select Board

Finance Committee Recommendation	5	0	0
Select Board Recommendation	4	0	1

Article 4: Amendments to the FY2020 Operating Budget Funded by Free Cash

To see if the Town will vote to appropriate from available funds (Free Cash) such sums of money necessary to supplement the operating budgets of the various Town departments for the current fiscal year 2019-2020 (FY2020), or take any other action relative thereto.

FROM	TO	AMOUNT
Free Cash	Cape Cod Regional Technical High School Debt	\$80,182.00
<i>To pay Truro's portion of the 2020 debt on the Cape Cod Regional Technical High School's building.</i>		
Free Cash	Transfer Station Tipping Fees	\$13,000.00
<i>To pay increase to solid waste tipping fees.</i>		
Free Cash	Public Building Maintenance Flooring Project	\$12,000.00
<i>To repair and refinish the sally port floor at the Public Safety Facility.</i>		
Free Cash	Short-term Interest on Walsh Borrowing	\$116,847.22
<i>To pay the interest due on Walsh Property borrowing as of June 19, 2020.</i>		
TOTAL		\$222,029.22

Requested by the Select Board

Explanation: This is a customary article included in each Annual Town Meeting warrant to address any legal overdrafts (Snow Removal) and supplemental adjustments to current year appropriations. This year's request includes transfers for the purposes of paying Truro's share of the 2020 Cape Cod Regional Technical High School's building debt, additional funds to cover the costs of the unanticipated increase in solid waste tipping fees, funding to repair and refinish the sally port floor at the Public Safety Facility, and the interest on the short-term borrowing for the acquisition of the Walsh Property.

Finance Committee Recommendation	5	0	0
Select Board Recommendation	5	0	0

**TWO-THIRDS
VOTE**

Article 5: Amendments to the FY2020 Operating Budget Funded by Capital Stabilization Fund

To see if the Town will vote to appropriate from the Capital Stabilization Fund such sums of money necessary to supplement the operating budgets of the various Town departments for the current fiscal year 2019-2020 (FY2020), or take any other action relative thereto.

FROM	TO	AMOUNT
Capital Stabilization Fund	Hydration Station Installation, ice machine and related equipment	\$17,600.00
<i>To move away from municipal use of single-use plastic water bottles toward more sustainable practices.</i>		
TOTAL		\$17,600.00

Requested by the Select Board

Explanation: This is a supplemental adjustment to current year appropriations to prepare for a ban of single-use plastic beverage bottles on municipal property. The equipment will provide water to Beach employees and staff and visitors to Municipal Buildings.

Finance Committee Recommendation	4	1	0
Select Board Recommendation	5	0	0

Article 6: FY2021 Omnibus Budget Appropriation

To see if the Town will vote to raise and appropriate and transfer from available funds the sum of twenty-one million, forty seven thousand, six hundred thirty five dollars (\$21,047,635) to defray the expenses and charges of the Town of Truro in Fiscal Year 2021 (the period from July 1, 2020 through June 30, 2021), including the costs of public education, debt service and interest payments, and to meet said appropriation by the following means:

Source	Amount
Raise through taxation	\$20,387,390
Transfer from Beach Receipts Reserved for Appropriation	\$376,770
Transfer from Pamet Harbor Receipts Reserved for Appropriation	\$87,955
Transfer from Recreation Receipts Reserved for Appropriation	\$21,120
Transfer from Conservation Commission Receipts Reserved for Appropriation	\$5,000
Transfer from Educational/Governmental Programming Access Fund	\$109,000
Free Cash	\$50,000
To appropriate within the Septic Betterment Program Fund	\$10,400

Or take any other action relative thereto.

Requested by the Select Board

Explanation: The proposed Fiscal Year 2021 Operating Budget can be found as Appendix A in the Annual Town Meeting Warrant. The Budget format contains the expenditure figures for Fiscal Year 2019, appropriation figures for Fiscal Year 2020 (as amended), and requests for Fiscal Year 2021 from Town Departments, as well as the Finance Committee’s recommendations and the Select Board’s recommendations. Please refer to the Select Board’s Message to the voters on page 7 and the Finance Committee’s Message on page 8.

Finance Committee Recommendation	4	1	0
Select Board Recommendation	5	0	0

Article 7: General Override

To see if the Town will vote to add four (4) full-time firefighter/paramedics to the Fire/Rescue Department’s staffing, effective July 1, 2020, to raise and appropriate the sum of Three Hundred Fifty-One Thousand, Nine Hundred Four dollars and no cents (\$351,904.00), of which \$267,424.00 is to be added to the Fire/Rescue Salary and Wage budget (01022051), \$13,000.00 is to be added to the Fire/Rescue Capital budget (01022058), and \$71,480.00 is to be added to the Group Health Insurance: Town Share budget (01091451), and further to make this appropriation contingent upon the passage of an override ballot question under Chapter 59, Section 21C(g) of the General Laws (Proposition 2 ½), or to take any other action relative thereto.

Requested by the Select Board

Explanation: In anticipation of changes to the provision of EMS services in Truro, the Board recommends adding four (4) permanent firefighter/paramedics in Fiscal Year 2021. These four additional personnel will allow the department to operate three-person shifts, which will help the staffing levels meet community demand if contracted EMS service providers are no longer able to operate.

Finance Committee Recommendation	5	0	0
Select Board Recommendation	5	0	0

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Article 8: Transfer of Funds from Free Cash

SECTION 1: TO REDUCE OR STABILIZE THE FY 2021 TAX RATE

To see if the Town will vote to transfer one million dollars (\$1,000,000) from Free Cash to reduce or stabilize the 2021 Tax Rate, or to take any other action relative thereto.

Requested by the Select Board

Explanation: This is a customary article that transfers funds to offset the tax rate for the upcoming fiscal year. Annually, the Select Board uses \$1,000,000 of certified free cash (unexpended funds) as a revenue source to reduce the impact on the tax rate.

Finance Committee Recommendation	5	0	0
Select Board Recommendation	5	0	0

SECTION 2: TO THE OPEB TRUST FUND

To see if the Town will vote to transfer the sum of four hundred thousand dollars (\$400,000.00) from Free Cash to the Other Post-Employment Benefits (OPEB) Trust Fund, or take any other action relative thereto.

Requested by the Select Board

Explanation: This is a customary article that began at the 2014 ATM to transfer funds into the Other Post-Employment Benefits (OPEB) Trust Fund to cover further liability in accordance with government accounting standards. This year’s proposal is to transfer four hundred thousand dollars (\$400,000.00). The current balance in the fund is \$2,666,186.79.

Finance Committee Recommendation	5	0	0
Select Board Recommendation	5	0	0

SECTION 3: TO THE CAPITAL STABILIZATION FUND

To see if the Town will vote to transfer the sum of one hundred thousand dollars (\$100,000.00) from Free Cash to the Capital Stabilization Fund, or take any other action relative thereto.

Requested by the Select Board

Explanation: This is a customary article that began at the 2016 ATM to transfer funds into the Capital Stabilization Fund to plan for significant capital purchases that will occur several years in the future. Rather than waiting and appropriating or borrowing the entire sum in one year, this fund will allow us to reserve, with town meeting approval, incremental sums of money over a period of time. When the project or purchase is ready to be funded, a town meeting vote will be required to appropriate the funds. The current balance in the fund is \$331,445.50, less \$17,600 if Article 5 passes.

Finance Committee Recommendation	5	0	0
Select Board Recommendation	5	0	0

SECTION 4: TO THE STABILIZATION FUND

To see if the Town will vote to transfer the sum of one hundred thousand dollars and no cents (\$100,000.00) from Free Cash to the Stabilization Fund, or take any other action relative thereto.

Requested by the Select Board

Explanation: This transfer will replenish funds that have been transferred to the General Fund over the past several years to pay accumulated benefit obligations to retiring employees. Free Cash will be used for that purpose in FY 2021. The current balance in the Stabilization Fund is \$1,010,929.03 or 4.8% of the proposed FY2021 Operating Budget. This transfer will bring the Town closer to the recommended 5% of operating expenditure budget for the Stabilization Fund.

Finance Committee Recommendation	5	0	0
Select Board Recommendation	5	0	0

Article 9: Council on Aging Revolving Fund

To see if the Town will vote pursuant to Section 1.1.8 of the General Bylaws to set the spending limit for the COA Revolving Fund for Fiscal Year 2021 at forty thousand dollars (\$40,000); or to take any other action relative thereto.

Requested by the Town Accountant

Explanation: This is a customary article required by Massachusetts General Law that sets expenditure limits for the Council on Aging Revolving Fund.

Finance Committee Recommendation	5	0	0
Select Board Recommendation	5	0	0

Article 10: Authorization to Expend Funds in Anticipation of Reimbursement for State Highway Assistance Aid

To see if the Town will vote to appropriate all sums provided to the Town pursuant to the Chapter 90 Highway Assistance Program of the Massachusetts Department of Transportation for purposes consistent with said program; or to take any other action relative thereto.

Requested by the Town Accountant

Explanation: The amount of the Chapter 90 funds to be awarded to Truro by the State for FY 2021 is \$170,187.

Finance Committee Recommendation	5	0	0
Select Board Recommendation	5	0	0

Article 11: Authorization to Lease Land for Cellular Tower

To see if the Town will vote to authorize the Select Board to negotiate and enter into lease agreement(s) on certain Town-owned land, being: (1) the Public Safety Facility, located at 344 Route 6, North Truro; and (2) the Truro Landfill Site, located at Route 6, South Truro, for telecommunications purposes, including the construction, operation and maintenance of communications service facilities, said facilities to be in compliance with the Town Zoning Bylaw for Communication Structures, Buildings and Appurtenances, and any amendments thereto, on such terms and conditions and for such consideration as the Select Board shall determine to be appropriate, such lease or leases to be for a term of up to twenty (20) years; and further to grant such access and utility easements on said properties as the Select Board deems appropriate to serve the telecommunications towers and other facilities installed pursuant to said lease(s); or to take any other action relative thereto.

Requested by the Select Board

Explanation: The leases for two cellular tower sites in Truro are expiring. Town Counsel is assisting staff to solicit proposals for the leases and the Select Board will need Town Meeting approval to negotiate and enter into lease agreement(s). There is no known plan to replace the current towers. Staff anticipates that a company will lease the current towers, maintaining existing public safety radio and cellular service.

Finance Committee Recommendation	5	0	0
Select Board Recommendation	5	0	0

**TWO-THIRDS
VOTE**

Article 12: Authorization to Transfer Town Property to the Truro Conservation Trust

To see if the Town will vote to transfer an .822-acre parcel located at 1 Pond Village Avenue (36-048) from the Tax Title Custodian to the Select Board, for the purpose of conveyance, including a transfer to the Truro Conservation Trust, for nominal or no consideration, said land to be conserved as open space in perpetuity, and on such other terms and conditions as the Select Board shall determine; or to take any other action relative thereto.

Requested by the Select Board

Explanation: This parcel is adjacent to 10 acres recently purchased by the Truro Conservation Trust (known as the “Twine Field” property) and across Pond Road from the Town-owned Pilgrim Park. The TCT has built publicly-accessible trails and installed benches on the “Twine Field” property that has created a park-like setting to complement Pilgrim Park. The acquisition of this Town-owned parcel will enable the TCT to establish a permanent trailhead access on Pond Village Road and will expand the total amount of contiguous open space conserved in perpetuity for public use and wildlife habitat.

Finance Committee Recommendation	5	0	0
Select Board Recommendation	5	0	0

Article 13: Amend Personnel Bylaw, Article VIII, Section 8.1

To see if the Town will vote to amend Truro Personnel Bylaw Article VIII, Section 8.1 as follows (new language shown **bold underline**, deleted language shown in ~~strike-out~~):

Section 8.1 *Employees Entitled to Holidays With Pay* - On the holidays listed in the Article, all hourly permanent full-time ~~and permanent part-time employees~~ shall receive one day at straight time pay. **Permanent** Part-time employees will be paid for the hours ~~normally~~ **scheduled to be** worked; and exempted employees will be granted the time off with their compensation recognized as being included in their annual salaries, for the following legal holidays:

- | | |
|--|-----------------------------------|
| New Year's Day | Labor Day |
| Martin Luther King Day | Columbus Day |
| Presidents' Day | Veterans Day |
| Patriots' Day | Thanksgiving Day |
| Memorial Day | Christmas Day |
| Independence Day | Friday after Thanksgiving |
| ½ day before New Year's Day | ½ day before Christmas |
| <u>New Year's Eve</u> | <u>Christmas Eve</u> |

Should any of the listed holidays fall on a Saturday, the preceding Friday would be observed. If the holiday falls on a Sunday, then the following Monday would be observed. **If Christmas Day/ New Year's Day fall on a Monday, Christmas Eve/New Year's Eve may be banked for future use on a date prior to the end of the fiscal year with appropriate Department Head/ Town Manager approval.** State-mandate, alternative, celebration dates supersede this paragraph.

or to take any other action relative thereto.

Requested by the Select Board

Explanation: This article seeks to change the half-day holidays on New Year's Eve and Christmas Eve to full-day holidays in the Personnel Bylaw, to facilitate schedules in public service and public safety departments. The proposed FY2021 budget includes funding to minimize impact on Transfer Station hours.

Finance Committee Recommendation	5	0	0
Select Board Recommendation	5	0	0

CAPITAL IMPROVEMENT ARTICLES

Article 14: Capital Exclusion Request for Heavy Duty Tractor Truck Replacement

To see if the Town will vote to raise and appropriate, transfer from available funds, or otherwise provide the sum of one hundred seventy thousand dollars (\$170,000) more or less, to pay costs of acquiring a heavy duty tractor truck, and for the payment of all other costs incidental and related thereto; provided that no sums shall be expended hereunder unless and until the Town shall have voted to exclude the amounts needed to meet this appropriation from the limitations imposed by M.G.L. c. 59, §21C (Proposition 2 1/2), or take any other action relative thereto.

Requested by the Select Board

Explanation: The Department of Public Works requests a new Heavy Duty Tractor Truck to use for transporting recycling and solid waste, and for hauling machines and equipment. The Department currently has a 1988 International Roll Off Truck, a 2000 Sterling Dump Truck, and a 1984 Brigadier Heavy Duty Tractor (not registered and not road-worthy) that will be decommissioned with the purchase of this Heavy Duty Tractor Truck.

Finance Committee Recommendation	5	0	0
Select Board Recommendation	5	0	0

DRAFT

TWO-THIRDS
VOTE

Article 15: Borrowing Authorization for Ambulance

To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow the sum of three hundred fifty thousand dollars (\$350,000) more or less, to pay costs of acquiring a Fire Department Ambulance, and for the payment of all other costs incidental and related thereto; provided that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts needed to repay any bonds or notes issued pursuant to this vote from the limitations imposed by M.G.L. c. 59, §21C (Proposition 2 1/2), or take any other action relative thereto.

Requested by the Select Board

Explanation: The ambulance requested will replace the existing 2001 ambulance. The existing ambulance is nearly 20 years old and is requiring more frequent repairs. It is becoming increasingly difficult to find parts for the repairs, which recently has left the ambulance out of service for longer periods of time. The new ambulance will be an Advanced Life Support (ALS) model with four-wheel drive, suitable for Truro's rural terrain. The proposed ambulance meets all current standards and codes and will include enhanced safety features for the patients and the firefighters.

Finance Committee Recommendation	5	0	0
Select Board Recommendation	5	0	0

COMMUNITY PRESERVATION ACT ARTICLES

Article 16: Community Preservation Act

SECTION 1: ADMINISTRATIVE SUPPORT

To see if the Town will vote to appropriate the sum of Thirty-one Thousand, Seven Hundred and Thirty-two dollars and no cents (\$31,732.00) from Projected Community Preservation Act Surcharge Revenue for the administrative expenses of the Community Preservation Committee, or take any other action relative thereto.

Requested by Community Preservation Committee

Explanation: The Community Preservation Act and the Truro Community Preservation Bylaws permit 5% of the projected Community Preservation Act surcharge revenue can be used for management of CPC operations, as well as for workshops, seminars, membership in the Community Preservation Coalition, printing, advertising and supplies and the like. Any money remaining at the end of the Fiscal Year will revert to the Community Preservation Act Undesignated Fund Balance.

Finance Committee Recommendation	5	0	0
Select Board Recommendation	5	0	0
Community Preservation Committee Recommendation	8	0	0

SECTION 2: CONTRIBUTION TO THE AFFORDABLE HOUSING TRUST FUND

(Community Housing)

To see if the Town will vote to appropriate the sum of One Hundred Fifty Thousand dollars and no cents (\$150,000.00) from Projected Fiscal Year 2021 Community Preservation Act Surcharge Revenue, to contribute to the Truro Housing Authority Trust Fund, and to enter into a grant agreement to set forth the terms and conditions thereof, or take any other action relative thereto.

Requested by Truro Housing Authority

Explanation: If money is immediately available to the Housing Authority, then the Housing Authority will be able to act on opportunities that would be lost if the Housing Authority had to wait for Town Meeting or beyond to request money for a legitimate Community Housing project. The Housing Authority requests use of the Trust Fund money from the Select Board, who approves the request as the Trustees of the Affordable Housing Trust Fund.

Finance Committee Recommendation	2	0	0
Select Board Recommendation	5	0	0
Community Preservation Committee Recommendation	6	2	0

SECTION 3: LOWER CAPE HOUSING INSTITUTE

(Community Housing)

To see if the Town will vote to appropriate the sum of Fifteen Thousand dollars and no cents (\$15,000.00) from Projected Fiscal Year 2021 Community Preservation Act Surcharge Revenue to contribute to the cost of, and thereby support, for the continuance of the Community Development Partnership sponsored Lower Cape Housing Institute and to enter into a grant agreement to set forth the terms and conditions thereof, or take any other action relative thereto.

Requested by the Community Development Partnership

Explanation: The Community Development Partnership (CDP) is offering the Lower Cape Housing Institute for a fourth year. The CDP is seeking contributions from the eight participating towns toward the costs of continued training and technical assistance over the next two years. CPD's aim is to develop better understanding of Community Housing needs and to support the towns in meeting their housing production goals.

Finance Committee Recommendation	2	0	0
Select Board Recommendation	5	0	0
Community Preservation Committee Recommendation	6	0	2

SECTION 4: RESTORATION OF HIGHLAND HOUSE MUSEUM PHASE 5

(Historic Preservation)

To see if the Town will vote to appropriate the sum of One hundred, Forty-four Thousand dollars, Four Hundred, Seventy-one dollars and no cents (\$144,471.00) from Projected Community Preservation Act Surcharge Revenue for the fifth phase of the preservation and restoration of the Highland House Museum with installation of secure roof with historic authenticity, and to enter into a grant agreement to set forth the terms and conditions thereof, or take any other action relative thereto.

Requested by Truro Historical Society

Explanation: The Highland House Museum Phase 5 will complete the historic restoration project with the installation of a new, historically authentic roof with red cedar shingles, wooden trim and copper flashing.

Finance Committee Recommendation	2	3	0
Select Board Recommendation	5	0	0
Community Preservation Committee Recommendation	8	0	0

SECTION 5: HISTORIC PROPERTIES INVENTORY

(Historic Preservation)

To see if the Town will vote to appropriate the sum of Forty-seven Thousand, Five Hundred, Fifty dollars and no cents (\$47,550.00) from Projected Fiscal Year 2021 Community Preservation Act Surcharge Revenue to update the Historical Inventory to include eligible structures and midcentury modern homes not previously included in the plan, and to enter into a grant agreement to set forth the terms and conditions thereof, or take any other action relative thereto.

Requested by Truro Historical Commission

Explanation: The Historical Commission’s goal is to update the historical inventory of all buildings and structures over 75 years old. This will include the mid-century modern houses and structures that have become eligible for historical designation since the last inventory compiled in Fiscal Year 2010. The Historical Commission’s consultant will compile “Form B” inventories — fact sheets on historic properties in Truro — which are stored at the Truro Public Library and are available online at the Massachusetts Historical Commission’s website: www.mhc-macris.org (Massachusetts Cultural Resource Information System).

Finance Committee Recommendation	0	5	0
Select Board Recommendation	2	3	0
Community Preservation Committee Recommendation	8	0	0

SECTION 6: PRESERVATION AND RESTORATION OF BUILDING T-5

(Historic Preservation)

To see if the Town will vote to appropriate the sum of One Hundred, Sixty-five Thousand dollars and no cents (\$165,000.00) from projected Fiscal Year 2021 Community Preservation Act Surcharge Revenue for the preservation and restoration of Building T-5 at the former Air Force Base, and to enter into a grant agreement to set forth the terms and conditions thereof, provided that no grant funds may be released until the grantee has entered into a long-term lease of the building, or take any other action relative thereto.

Requested by Payomet Center for the Performing Arts

Explanation: The Payomet Center for the Performing Arts will stabilize the building, restore the NCO hall for use, bring systems up to code, and remove unsafe parts of the original structure in order to create a year-round space suitable for performances and Town events.

Finance Committee Recommendation	0	5	0
Select Board Recommendation	0	4	1
Community Preservation Committee Recommendation	8	0	0

SECTION 7: ACQUISITION OF 42 CORN HILL ROAD

(Open Space and Historic Preservation)

To see if the Town will vote to repurpose the sum of One Hundred, Forty-five Thousand dollars and no cents (\$145,000.00) from the Fiscal Year 2019 sum (\$192,000.00), approved at Annual Town Meeting 2018 to purchase 2 Kill Devil Rd, to be made available for purchase of 42 Corn Hill Rd. (Map 45, Parcel 52), a 1.28 acre property to be held by conservation restriction as Open Space and to preserve the 716 square foot historic cottage, which was built in 1890 and has served as an ice house for the New Haven RR, a boathouse, and as the summer home of the Bunker family, and to enter into a grant agreement to set forth the terms and conditions thereof, or take any other action relative thereto.

Requested by Truro Conservation Trust

Explanation: The Truro Conservation Trust proposes to use the money as a part of the purchase of 42 Corn Hill Road, which will complete a contiguous open space area from Corn Hill Beach south across the mouth of the Pamet River to Fisher Road. A conservation restriction will be placed on the lot to preserve it in perpetuity. The Trust has an agreement for a 33-year lease of the historic cottage on the lot to the Truro Center for the Arts at Castle Hill for seasonal use by their guest artists and teachers. Castle Hill will also be responsible for the maintenance of the house, thereby, preserving an historic building.

Finance Committee Recommendation	0	5	0
Select Board Recommendation	0	5	0
Community Preservation Committee Recommendation	8	0	0

SECTION 8: ADDITIONAL FUNDING FOR PUMA PARK ENHANCEMENT

(Recreation)

To see if the Town will vote to repurpose the sum of Twenty-six Thousand, Five Hundred dollars and no cents (\$26,500.00), previously approved at Annual Town Meeting 2016 for Fiscal Year 2017 use to improve Snow’s Park/Town Green, to be made available for additional, multi-generational equipment for Puma Park or take any other action relative thereto.

Requested by the Truro Commission on Disabilities

Explanation: The three-year period of the agreement between the Town and the Truro Commission on Disabilities for the project to improve accessibility to Snow’s Park/Town Green has expired, and the Commission was unable to proceed with the plan because the property, abutting the Pamet River, is in the area of critical environmental concern (ACEC). Repurposing the money is an acceptable use of funds that will become immediately available for Puma Park for installation of adult exercise stations.

Finance Committee Recommendation	5	0	0
Select Board Recommendation	5	0	0
Community Preservation Committee Recommendation	8	0	0

MASSACHUSETTS GENERAL LAW ACCEPTANCE ARTICLES

Article 17: Accept M.G.L. c. 142, §12 Plumbing and Gas Fitting Inspectors

To see if the Town will vote to accept Chapter 142, Section 12 (Additional inspectors; inspector engaging in plumbing or gas fitting work), as printed below:

Section 12. No inspector of plumbing or inspector of gas fitting shall inspect or approve any plumbing or gas fitting work done by himself, his employer, employee or one employed with him, but in a city or town subject to sections one to sixteen, inclusive, the said inspector of buildings, or the board of health, shall in the manner provided in the preceding section appoint an additional inspector of plumbing or inspector of gas fitting as therein provided, who shall inspect plumbing or gas fitting so done. Said additional inspector may act in the absence or disability of the local inspector and for his services shall receive like compensation.

This section shall not apply to any city or town establishing an annual salary for an inspector of plumbing or inspector of gas fitting, and in such city or town an inspector of plumbing or inspector of gas fitting shall not engage or work at the business of plumbing or gas fitting; provided, however such an inspector may perform the work of a journeyman plumber or gas fitter outside the area over which he exercises jurisdiction as an inspector.

or to take any other action relative thereto.

Requested by the Select Board

Explanation: In the interest of recruiting and maintaining plumbing and gas fitting inspectors for the Town of Truro, the acceptance of M.G.L. c142 §12 is proposed. Acceptance of this section will allow Town of Truro plumbing and gas fitting inspectors (all of whom are currently part-time, as needed) who do not receive annual salaries, to work as a plumbers or gas fitters in Town, provided that they do not act as inspectors for work done by themselves, their employers, or one employed with them; and the inspection of such work is done by an assistant inspector appointed by the building inspector or board of health. An inspector who receives an annual salary may perform the work of a journeyman plumber or gas fitter outside the area over which he/she exercises jurisdiction as an inspector.

Select Board Recommendation	5	0	0
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Article 18: Accept M.G.L. c. 143, §3Z Part-Time Building Inspectors

To see if the Town will vote to accept Chapter 143, Section 3Z (Part time inspector of buildings, building commissioner, local inspector, or alternate inspector; other employment), as printed below:

Section 3Z. Notwithstanding the provisions of any general or special law to the contrary, in any city, town or district which accepts the provisions of this section, any part time inspector of buildings, building commissioner, local inspector or alternate inspector may practice for hire or engage in the business for which he is certified, licensed or registered under the building code, while serving as such inspector; provided, however, that within the area over which he has jurisdiction as inspector or alternate inspector, he shall not exercise any of his powers and duties as such inspector, including those of enforcement officer of the state building code for the construction, reconstruction, alteration, repair, demolition or removal work done by himself, his employer, employee or one employed with him.

The inspection of such work shall be performed by the inspector of buildings or building commissioner of another city, town or district or by a special assistant inspector of buildings or assistant building commissioner who is appointed solely for the purpose of performing such inspections by the mayor of a city, the board of selectmen of a town or the governing board of a district.

This section shall take effect in a city, town or district upon its acceptance in a city, by the vote of the city council, subject to the provisions of the charter of such city; in a town, by a vote of town meeting; in a municipality having a town council form of government, by a vote of the town council, subject to the provisions of the charter of such municipality; and in a district, by the vote of the cities and towns of the district.

or to take any other action relative thereto.

Requested by the Select Board

Explanation: In the interest of recruiting and maintaining building commissioners/local building inspectors for the Town of Truro, the acceptance of M.G.L. c143 §3Z is proposed. Acceptance of this section will allow Town of Truro building commissioners and local building inspectors (all of whom are currently part-time) to work in Town in the area in which they are certified, licensed or registered provided that they do not act as inspectors for work done by themselves, their employers, or one employed with them; and the inspection of such work is done by an inspector of another municipality or by a special assistant inspector appointed by the Select Board.

Select Board Recommendation	5	0	0
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Article 19: Accept M.G.L. c. 166, §32A Wiring Inspectors

To see if the Town will vote to accept Chapter 166, Section 32A (Inspector of wires working as electrician; inspection by assistant inspector), as printed below:

Section 32A. In a city, town or district which accepts this section, a licensed electrician who is appointed inspector of wires may practice for hire or engage in the business for which licensed under the applicable provisions of chapter one hundred and forty-one while serving as such inspector; provided, however, that within the area over which he has jurisdiction as wiring inspector he shall not exercise any of his powers and duties as such inspector, including those of enforcement officer of the state electrical code, over wiring or electrical work done by himself, his employer, employee or one employed with him. Any such city, town or district may in the manner provided in the preceding section appoint an assistant inspector of wires who shall exercise the duties of inspector of wires, including those of enforcement officer of the state electrical code, over work so done. Said assistant inspector may act in absence or disability of the local inspector and for his services shall receive like compensation as the city, town or district shall determine.

This section shall take effect upon its acceptance in a city, by vote of the city council, subject to the provisions of the charter of such city; in a town, by vote of the board of selectmen; in a municipality having a town council form of government, by a vote of the town council, subject to the provisions of the charter of such municipality and in a district, by vote as above provided of the cities and towns of the district.

or to take any other action relative thereto.

Requested by the Select Board

Explanation: In the interest of recruiting and maintaining wiring inspectors for the Town of Truro, the acceptance of M.G.L. c166 §32A is proposed. Acceptance of this section will allow Town of Truro wiring inspectors (all of whom are currently part-time) to work in Town as electricians provided that they do not act as inspectors for work done by themselves, their employers, or one employed with them; and the inspection of such work is done by an assistant inspector appointed by the municipality.

Select Board Recommendation	5	0	0
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GENERAL BYLAW ARTICLES

Article 20: Amend General Bylaws Chapter 2, Section 2-1-1, Renting or Leasing Buildings

To see if the Town will vote to amend Chapter 2, Section 2-1-1 of the General Bylaws, as follows (new language shown **bold underline**, deleted language shown in ~~strike-out~~):

2-1-1 ~~Unless a building is otherwise licensed, it may not~~ **No building may** be leased or rented residentially for any period of one hundred twenty (120) or fewer days until the building or appropriate portion of it has been registered with the Licensing Agent. (Separate rental or lease periods totaling more than one hundred twenty (120) days in any calendar year will not excuse compliance with this Bylaw if any single rental or lease period is one hundred twenty or fewer days in length.) The rental or lease of summer homes is the principal, but not exclusive, subject of this Bylaw.

or to take any other action relative thereto.

Requested by the Select Board

Explanation: Currently, condominiums and cottage colonies are not required to complete the rental registration process because they are entities that require licensing from the Board of Health, however, this bylaw change would make the rental registration process mandatory for all buildings that are rented residentially, regardless of their classification.

Finance Committee Recommendation	5	0	0
Select Board Recommendation	5	0	0

Article 21: Amend General Bylaws, Chapter 3 Prohibitions on the Use and Sale of Balloons

To see if the Town will vote to amend Chapter 3 of the General Bylaws by adding a new section as follows (new language shown in **bold underline**):

No person shall sell, use or distribute any type of balloon (including, and not limited to, plastic, latex or Mylar balloons) inflated with any type of lighter-than-air gas (including, and not limited to, helium gas). No person shall dispose of any balloon in any manner, including by release into the air, other than being contained in a plastic trash bag and transported to the Transfer Station.

This Bylaw may be enforced through any lawful means in law or in equity, including, but not limited to, non-criminal disposition pursuant to G.L. c. 40, §21D. If non-criminal disposition is elected, then any Establishment or individual violating any provision of this Bylaw shall be subject to the following penalties:

\$50.00 for first offense

\$100.00 for second offense

\$200.00 for third and subsequent offenses.

Each day that such violation continues shall be considered a separate offense.

or to take any other action relative thereto.

Requested by the Select Board

Explanation: This article would prohibit the sale, use, or distribution of helium (or similar) balloons, which often end up as litter on land or in the ocean and can be hazardous to animals and marine life.

Select Board Recommendation	5	0	0
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Article 22: Amend General Bylaws, Chapter 3 Municipal Single-Use Plastic Bottle Ban
To see if the Town will vote to adopt the following as a general bylaw and to insert it into the Chapter 3 of the General Bylaws (new language shown in **bold underline**):

The purchase by the Town of Truro of either water or any other beverage in single-use plastic bottles of any size is prohibited and the sale of water or any beverage in single-use plastic containers is prohibited on town property.

Any Town department when engaged in public health and safety operations shall be exempt from this Bylaw.

Effective date: As soon as practicable but no later than September 1, 2020.

In the event of a declaration (by Emergency Management Director, or other duly-authorized Town, Commonwealth, or United States official) of an emergency affecting the availability and/or quality of drinking water for Truro residents the Town shall be exempt from this Bylaw until seven (7) calendar days after such declaration has ended.

or to take any other action relative thereto.

Requested by the Select Board

Explanation: A municipal plastic bottle ban was initiated in 2019 and has been adopted by 11 of the 15 towns in Barnstable County as of year-end 2019.

Select Board Recommendation	5	0	0
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ZONING BYLAW ARTICLES

TWO-THIRDS
VOTE

Article 23: Amend Zoning Bylaw §10.4 and §30.2 Food Truck Definition and Use and §30.9 Parking

(additions in underline, deletions in ~~cross-through~~)

To see if the Town will vote to amend the Zoning Bylaw by:

(a) Adding the following new definition to §10.4 Definitions:

Food Truck: A motorized truck, towable trailer, or cart that is used to sell or distribute food to consumers pursuant to a mobile food service permit and a hawker and peddler license and/or pursuant to a common victualler license.

(b) Adding “Food Trucks” to the §30.2 Use Table as follows:

PRINCIPAL USES							
	R	BP	NT6A	TC	NTC	Rt6	S
COMMERCIAL							
<u>Food Trucks (12)</u>	<u>SP</u>	<u>SP</u>	<u>SP</u>	<u>SP</u>	<u>SP</u>	<u>SP</u>	<u>SP</u>

NOTES

12. A Special Permit shall not be required for any location having received a license and/or permit for the operation of a Food Truck from the Town of Truro Select Board and/or Board of Health prior to April 28, 2020.

(c) Adding “Food Trucks” to the §30.9 Parking Schedule as follows:

PRINCIPLE USE	PARKING REQUIREMENT
RESIDENTIAL	
<u>Food Trucks</u>	<u>2 spaces per food truck</u>

or to take any other action relative thereto.

Requested by the Planning Board

Planning Board Comment: This article recognizes food trucks as a land use and provides reasonable, flexible measures for public review. The Zoning Bylaw (hereafter “ZBL”) does not

currently include food trucks as a use, and thus food trucks are likely not allowed despite having existed throughout town for many years. Most notably there is a history of food trucks at Town beaches in the Residential and Seashore districts. This article defines and legalizes the use while grandfathering existing locations, provides for noticed public hearings before the Zoning Board of Appeals for any new location proposed, and adds reasonable parking requirements. The act of adding the use also brings clarity to the existing practice of requiring Commercial Site Plan Review for new locations.

Select Board Comment:

Planning Board Recommendation	5	0	0
Select Board Recommendation	5	0	0

DRAFT

TWO-THIRDS
VOTE

Article 24: Amend Zoning Bylaw §30.9 Parking, C. Off Street Parking Schedule

To see if the Town will vote to amend Zoning Bylaw §30.9 Parking Schedule as follows:
(additions in underline, deletions in ~~cross-through~~)

C. Off Street Parking Schedule:

2. These standards are the minimum requirement. The Planning Board under Site Plan Review, or the Zoning Board of Appeals by Special Permit when Site Plan Review is not required. may vary the required number of spaces if the nature and scale of a proposed use warrants such a change.

or to take any other action relative thereto.

Requested by the Planning Board

Planning Board Comment: This article provides a process for the modification of parking requirements. Currently these requirements can be modified during Site Plan Review, but there is not a mechanism for projects that do not require Site Plan Review. This article allows modifications to be issued by the Zoning Board of Appeals after a noticed public hearing.

Select Board Comment:

Planning Board Recommendation	5	0	0
Select Board Recommendation	5	0	0

**TWO-THIRDS
VOTE**

Article 25: Amend Zoning Bylaw §40.2 Accessory Dwelling Unit, C. ADU Permit

To see if the Town will vote to amend Zoning Bylaw §40.2 Accessory Dwelling Unit as follows: (additions in underline, deletions in ~~cross-through~~):

C. ADU Permit Criteria

- 3. At least two (2) off street parking spaces in addition to parking otherwise required for the property is required for an ADU. This requirement may be reduced or waived at the discretion of the Planning Board.

or to take any other action relative thereto.

Requested by the Planning Board

Planning Board Comment: This article allows for reduction of the parking requirement for ADUs as part of the noticed public hearing process for ADU permits. It recognizes that unforeseen circumstances may exist to justify the requirement is unnecessary and creates a hardship for homeowners looking to add an ADU to their property. For instance, some small ADUs may clearly be intended for one person and not require 2 parking spaces.

Select Board Comment:

Planning Board Recommendation	5	0	0
Select Board Recommendation	5	0	0

TWO-THIRDS
VOTE

Article 26: Amend Zoning Bylaw §40.2 Accessory Dwelling Unit, D. Procedure

To see if the Town will vote to amend Zoning Bylaw §40.2 Accessory Dwelling Unit by adding new language and deleting language as follows (additions in underline, deletions in ~~cross-through~~):

D. Procedure

1. Each application for a Permit shall be filed by the Applicant with the Town Clerk consisting of:

- a. An original and ~~44~~ 9 copies of the Application for ADU Permit;
- b. ~~45~~ 10 paper copies and one digital copy of the required plans and other required information under §40.2

or to take any other action relative thereto.

Requested by the Planning Board

Planning Board Comment: This article reduces the required number of physical copies of applications and adds requirements for the submittal of digital copies. Most applications are distributed to Town staff electronically, reducing the need for paper copies.

Select Board Comment:

Planning Board Recommendation	5	0	0
Select Board Recommendation	5	0	0

TWO-THIRDS
VOTE

Article 27: Amend Zoning Bylaw §40.2 Accessory Dwelling Unit, D. Procedure

To see if the Town will vote to amend Subsection D of Zoning Bylaw §40.2 Accessory Dwelling Unit by deleting language as follows (additions in underline, deletions in ~~cross-through~~):

D. Procedure

...

~~f. Documentation of approval of the septic/wastewater treatment system from the Board of Health.~~

...

~~i. Documentation of approval, if applicable, from the Conservation Commission.~~

~~j. Documentation of Special Permit or Variance, if applicable, from the Zoning Board of Appeals.~~

or to take any other action relative thereto.

Requested by the Planning Board

Planning Board Comment: This article eliminates submittal requirements that are not germane to the jurisdiction of the Planning Board in their review of ADU permit applications. It does not eliminate the need for ADUs to receive all necessary permits. The Building Commissioner and Health/Conservation Agent will continue to review these requirements through the building permit process. Additionally, the submittal requirements to be eliminated currently require that the Planning Board must always be the final regulatory board to review ADUs when it may be logical to go in an alternate order under certain circumstances.

Select Board Comment:

Planning Board Recommendation	5	0	0
Select Board Recommendation	5	0	0

TWO-THIRDS
VOTE

Article 28: Amend Zoning Bylaw §40.2 Accessory Dwelling Unit, D. Procedure

To see if the Town will vote to amend Subsection D of Zoning Bylaw §40.2 Accessory Dwelling Unit by adding new language and deleting language as follows (additions in underline, deletions in ~~cross-through~~):

D. Procedure

...

g. Building floor plans at a scale of no less than 1/8"= 1'-0", ~~including floor plans and front, side and rear elevations of the ADU and principal dwelling or structure.~~

h. For ADUs proposed in a new structure or that require the modification of the exterior of an existing structure, building elevations at a scale of no less than 1/8"= 1'-0" of the dwelling or structure that contains the ADU.

i. Photographs of the exterior of the existing principal dwelling taken from the north, south, east, and west.

j. For ADUs proposed within an existing accessory structure, photographs of the exterior of the existing accessory structure taken from the north, south, east, and west.

or to take any other action relative thereto.

Requested by the Planning Board

Planning Board Comment: This article eliminates the need for ADU permit applications to include building elevation plans for proposals where there are no exterior changes to a building proposed. This is an unnecessary cost to applicants, and existing conditions can easily be documented with photographs.

Select Board Comment:

Planning Board Recommendation	5	0	0
Select Board Recommendation	5	0	0

TWO-THIRDS
VOTE

Article 29: Amend Zoning Bylaw §40.2 Accessory Dwelling Unit, F. Findings of the Planning Board

To see if the Town will vote to amend Subsection F of Zoning Bylaw §40.2 Accessory Dwelling Unit by deleting language as follows (additions in underline, deletions in ~~cross-through~~):

F. Findings of the Planning Board

...

~~2. The permit decision is not appealable.~~

or to take any other action relative thereto.

Requested by the Planning Board

Planning Board Comment: This article recognizes that a town cannot deny appeal rights through stating such in a zoning bylaw. Any discretionary permit (including an ADU permit) issued through zoning is appealable under state law by either the applicant or another interested party. Further, the current language may create confusion regarding the particular type of court appeal that should be filed resulting in additional unnecessary legal costs to the applicant, the Town, or both.

Select Board Comment:

Planning Board Recommendation	5	0	0
Select Board Recommendation	5	0	0

TWO-THIRDS
VOTE

Article 30: Amend Zoning Bylaw §40.2 Accessory Dwelling Unit, H. Requirements for Tax Exemption and §10.4 Definitions

To see if the Town will vote to amend the Zoning Bylaw by

(a) adding new language and deleting language in Subsection H of §40.2 Accessory Dwelling Unit as follows (additions in underline, deletions in ~~cross-through~~):

H. Requirements for Tax Exemption

Qualifying ADUs permitted under this section are eligible to seek tax abatement pursuant to Chapter I, Section ~~10~~ 11 of the Truro General Bylaws, Tax Exemption for Affordable Accessory Dwelling Units.

And by

(b) deleting from §10.4 Definitions the following definition in its entirety:

~~Dwelling Unit, Affordable Accessory. A rental dwelling unit either detached from or located within or attached to a principal dwelling, principal structure, garage, containing at least four hundred (400) square feet but not more than one thousand four hundred (1,400) square feet of Gross Floor Area. Accessory unit shall be restricted to remain affordable by conditions attached to the Special Permit issued by the Planning Board and be occupied by income-eligible households determined in accordance with HUD Income and Fair Market Rental Guidelines. (04/07)~~

or to take any other action relative thereto.

Requested by the Planning Board

Planning Board Comment: This article corrects a scrivener's error referencing the General Bylaws and removes an obsolete definition for Affordable Accessory Dwelling Units. The ZBL previously contained provisions for Affordable ADUs, but this was replaced with the adoption of the current ADU bylaw.

Select Board Comment:

Planning Board Recommendation	5	0	0
Select Board Recommendation	5	0	0

TWO-THIRDS
VOTE

Article 31: Amend Zoning Bylaw §70.3 Commercial Development

To see if the Town will vote to amend Subsection D of Zoning Bylaw §70.3 Commercial Development by adding new language and deleting language as follows (additions in underline, deletions in ~~cross-through~~):

D. Procedures and Plan Requirements

1. Each application for Commercial Site Plan Review shall be filed by the Applicant with the Town Clerk consisting of:
 - a. An original and 44 9 copies of the Application for Site Plan Review;
 - b. ~~45~~ 10 paper copies and one digital copy of the required plans and other required information per subsection 3 below;

or to take any other action relative thereto.

Requested by the Planning Board

Planning Board Comment: This article reduces the required number of physical copies of applications and adds requirements for the submittal of digital copies. Most applications are distributed to Town staff electronically, reducing the need for paper copies.

Select Board Comment:

Planning Board Recommendation	5	0	0
Select Board Recommendation	5	0	0

TWO-THIRDS
VOTE

Article 32: Amend Zoning Bylaw §70.4 Residential Development

To see if the Town will vote to amend Subsection C of Zoning Bylaw §70.4 Residential Development by adding new language and deleting language as follows (additions in underline, deletions in ~~cross-through~~):

C. Procedures and Plan Requirements

1. Each application for Residential Site Plan Review shall be filed by the Applicant with the Town Clerk consisting of:
 - a. An original and 44 ~~9~~ copies of the Application for Site Plan Review;
 - b. 45 ~~10~~ paper copies and one digital copy of the required plans and other required information per subsection 3 below;

or to take any other action relative thereto.

Requested by the Planning Board

Planning Board Comment: This article reduces the required number of physical copies of applications and adds requirements for the submittal of digital copies. Most applications are distributed to Town staff electronically, reducing the need for paper copies.

Select Board Comment:

Planning Board Recommendation	5	0	0
Select Board Recommendation	5	0	0

**TWO-THIRDS
VOTE**

Article 33: Amend Zoning Bylaw §70.6 Recording of Decision

To see if the Town will vote to amend Zoning Bylaw §70.6 Recording of Decision by adding new language and deleting language as follows (additions in underline, deletions in ~~cross-through~~):

It shall be the responsibility of the applicant to obtain a true attested copy of the decision from the Town Clerk. The applicant shall be responsible for recording the Planning Board Commercial or Residential Site Plan decision at the Barnstable Registry of Deeds or Land Court, as applicable. Prior to the issuance of a building permit, the applicant shall present evidence of such recording to the Building Commissioner and the ~~Planning Board Secretary~~ Planning Department.

or to take any other action relative thereto.

Requested by the Planning Board

Planning Board Comment: This article acknowledges that filings are currently being handled by professional staff at Town Hall and brings the ZBL in line with this practice.

Select Board Comment:

Planning Board Recommendation	5	0	0
Select Board Recommendation	5	0	0

TWO-THIRDS
VOTE

Article 34: Amend Zoning Bylaw §70.9 Waiver of Site Plan Review

To see if the Town will vote to amend Zoning Bylaw §70.9 Waiver of Site Plan Review by adding new language and deleting language as follows (additions in underline, deletions in ~~cross through~~):

The Planning Board may determine at its discretion without a public hearing that submission of a Commercial ~~or Residential~~ Site Plan review application is not required when the alteration, construction, or reconstruction of an ~~existing~~ building or structure or new use or change in use will not have a significant impact: within the site or in relation to adjacent properties and streets; on pedestrian and vehicular traffic; on public services and infrastructure, or on unique environmental and historic resources, abutting properties; or community needs. Site Plan Review shall not be waived in the Seashore District.

(4/17)

A waiver from Commercial ~~or Residential~~ Site Plan Review must be requested by the applicant using the appropriate Site Plan Review Application form. The form, applicable filing fee and supporting documentation to establish that such review is not required shall be filed with the ~~Planning Board Secretary~~ Town Clerk. A waiver request will be considered at a regular session of the Planning Board.

Upon the decision of the Planning Board, a copy of the decision shall be sent to the applicant, the owner, the representative, if any, and the Building Commissioner.

or to take any other action relative thereto.

Requested by the Planning Board

Planning Board Comment: This article does three things:

1. *It clarifies that Residential Site Plan Review cannot be waived because Residential Site Plan Review is only required in the Seashore district, and the bylaw states that Site Plan Review cannot be waived in the Seashore district.*
2. *It allows for the waiver of Commercial Site Plan Review for new buildings that do not create significant impacts. For example, the ZBL currently allows a waiver for a 2,000 sq. ft. addition to an existing commercial building, but it does not allow a waiver for a new 200 sq. ft. shed.*
3. *It acknowledges that filings are currently made with the Town Clerk and brings the ZBL in line with this practice.*

Select Board Comment:

Planning Board Recommendation	5	0	0
Select Board Recommendation	4	0	0

ADVISORY ARTICLES

Article 35: Reduction of Truro’s Net Greenhouse Gas Emissions to Zero by 2050

To see if the Town will vote to adopt the following policy objective:

Be it resolved that the Town of Truro recognizes that the climate emergency is leading to rising seas, deadly storms, floods, dangerous heat waves, prolonged droughts, wild fires, ocean warming and acidification, and other adverse consequences. This poses a threat to the health, safety, and economic security of the Town and its residents. The Town of Truro therefore adopts as its policy the objective of reducing Truro’s net greenhouse gas emissions to zero by 2050 at the latest, and requests the Select Board to direct all officers and departments of the Town to take such immediate measures within the scope of their respective responsibilities and authority as may be necessary and prudent to implement this policy,

or to take any other action relative thereto.

Requested by the Climate Action Committee

Climate Action Committee Comment: This policy builds on climate resolutions passed at the 2013 Annual Town Meeting (“The citizens of Truro commit ourselves to meeting our individual and collective responsibility in the face of the increasing climate crisis by adopting energy efficiency and conservation practices”), and at the 2019 Annual Town Meeting, establishing a Town of Truro Climate Action Committee.

Reaching net zero emissions is defined as eliminating all greenhouse gas emissions by all known means, and capturing the remaining emissions by various means, such as planting species known for their ability to capture and sequester these emissions.

Achieving net zero emissions will require all sectors of our community—government, businesses, and citizens—to work together toward that goal.

Select Board Comment: This was submitted by the Climate Action Committee for consideration at Town Meeting and can be considered by Town Meeting as a non-binding advisory vote.

Select Board Recommendation	5	0	0
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Article 36: Advisory Vote on the Use of Automated Tabulator

To see if the Town will vote to recommend to the Select Board to discontinue the use of the hand crank ballot box system and begin using the ImageCast Precinct Optical Scan Tabulator, or to take any other action relative thereto.

Requested by the Select Board

Explanation: The Select Board is soliciting a recommendation from Town Meeting voters regarding the discontinuance of the hand crank ballot box and the use of an automated tabulator at future elections. This vote can be considered by Town Meeting as a non-binding advisory vote and will inform the Select Board so that they may vote on the method of vote counting in accordance with M.G.L. Chapter 54, Section 34. The ImageCast Precinct Optical Scan Tabulator is an automatic counting machine that will accept voters' hand-completed ballots and will tally votes for Election Officials. The tabulator provides a printed report of the votes, to be added to write in votes and unreadable ballots, prior to transmission by the current practices and certification of election results.

Select Board Recommendation	5	0	0
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PETITIONED ARTICLES

Article 37: Non- Binding Public Advisory Questions for Increased Security at Pilgrim Nuclear Power Station on Cape Cod Bay- Petitioned Article

Whereas, the high-level nuclear waste will remain at Pilgrim for decades or more in dry casks that present safety concerns, each holding half the radioactive cesium released at Chernobyl;

Whereas, the spent fuel pool remains full and is vulnerable to terrorist attack or accident that could cause radioactive contamination rendering our communities uninhabitable;

Whereas, due to lack of proper security on the property, there has been open access beyond the posted ‘No Trespassing’ signs to within line-of-sight of dry cases and spent fuel pool;

Whereas, during decommissioning, the Nuclear Regulatory Commission has abdicated its responsibility to protect the public by approving exemptions requested by new Pilgrim owner Holtec for reduced offsite liability insurance, cybersecurity, and offsite emergency planning;

Whereas, safety is a human right;

Whereas, citizens of the Town of Truro find this to be an unacceptable threat to our health and safety and must be resolved in the most timely manner;

Therefore, shall the people of the Town of Truro direct the local government to communicate to Governor Baker and the State Legislature to employ all means available to ensure that: (1) spent nuclear fuel is secured in better quality dry casks and hardened onsite, storage; and (2) spent fuel pool and casks are protected with heightened security to prevent intrusion in order to protect the health, welfare, and economic interests of the Town of Truro and its inhabitants and visitors?

or take any other action relative thereto.

Requested by Citizen Petition

Petitioner Comment: This was submitted by petition for consideration at Town Meeting for inclusion as a non-binding public advisory question for the 2020 spring Town Ballot.

Select Board Comment: This was submitted by petition for consideration at Town Meeting and can be considered by Town Meeting as a non-binding advisory vote.

Select Board Recommendation	5	0	0
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**Article 38: Resolution in Support of Changing the State Flag & Seal of Massachusetts-
Petitioned Article**

To see if our Town, Truro, will support the following resolution to ask the governor to appoint a committee to change the Massachusetts State Flag, Motto, and Seal:

Resolution in Support of Changing the State Flag & Seal of Massachusetts

Whereas the history of the State of Massachusetts is replete with instances of conflict between the European Colonists and the Native Nations of the Region, who first extended the hand of friendship to the Colonists on their shores in 1620, and helped them to survive starvation during the settlers' first winters on their land;

Whereas members of the Native Nation for whom the State of Massachusetts is named were ambushed and killed by Myles Standish, first commander of the Plymouth Colony, in April of 1623, barely two years after the Pilgrims arrived on their shores;

Whereas the naked Colonial broadsword brandished above the head of the Native man on the Massachusetts State Flag and Seal is modeled over Myles Standish's own broadsword, borrowed from the Pilgrim Hall in Plymouth by the illustrator Edmund Garrett in 1884;

Whereas the belt binding the Native's cloak on the Flag and Seal is modeled after a belt worn by Metacomet, known to the English as King Philip, who was among the Wampanoag leaders who resorted to a mutually destructive war in 1675-76 in defense of Native lands against Euro-Colonial encroachment;

Whereas the proportions of the body of the Native man in the Flag and Seal were taken from a Native skeleton kept in Winthrop, the bow modeled after a bow taken from a Native man shot and killed by a colonist in Sudbury in 1665, and his features taken from a photograph of an Ojibwe chief from Great Falls, Montana, considered by the illustrator to be a "fine specimen of an Indian," though not from Massachusetts;

Whereas the history of relations between Massachusetts since Colonial times and the Native Nations who continue to live within its borders includes the forced internment of thousands of so-called "praying Indians" on Deer Island, in Boston Harbor, where they died by the hundreds of exposure in 1675, their subsequent enslavement in Boston, Bermuda, and the Caribbean Islands, the offering of 40 pounds sterling as bounty for the scalps of Native men, women and children in Massachusetts beginning in 1686, increased to 100 pounds sterling for the scalps of Native adult males by 1722, half that amount for Native women and children;

Whereas Native Nations within the boundaries of Massachusetts were kept in a state of serfdom, and their members legally considered incompetent wards of the state until the nonviolent action of the so-called Mashpee Rebellion of 1833 led to the granting of Native self rule by the Massachusetts legislature in 1834, as if the sovereign right of Native self-government was the Massachusetts legislature's to confer;

Whereas Native Americans were legally prohibited from even stepping foot into Boston from 1675 until 2004, when that law was finally repealed;

Whereas the 400th anniversary of the landing of the Euro-Colonists at Plymouth Plantation, which gave rise to the long chain of genocidal wars and deliberate policies of cultural

destruction against Native Nations of this continent, is approaching in the year 2020, affording every citizen of the Commonwealth a chance to reflect upon this history and come to a new awareness of a better relationship between the descendants of the Euro-Colonial immigrants and the Native Nations of the Commonwealth;

Whereas the land area now known as the Town of Truro shares a rich Native history with modern tribal Nations like the Mohican, the Abenaki, and tribal groups like the Sokoki and the Pocumtuck and the Wampanoag who frequented this area for thousands of years before the first colonial settlers arrived.

Now, therefore, BE IT RESOLVED that the Town of Truro hereby adopts this resolution in support of H.2776 and S.1877, a "Resolve Providing for the creation of a Special Commission relative to the Seal and Motto of the Commonwealth," and requests that Representative Paul Mark and Senator Jo Comerford continue their strong advocacy and support for the aforementioned Resolve (H.2776 and S.1877) in the General Court, and that the Joint Committee on State Administration and Regulatory Oversight, after holding a public hearing on the Resolve report it out favorably, and if the legislation shall pass that the governor shall sign it and work with members of the General Court to ensure its enactment.

or take any other action relative thereto.

Requested by Citizen Petition

Select Board Comment: This was submitted by petition for consideration at Town Meeting and can be considered by Town Meeting as a non-binding advisory vote.

Select Board Recommendation	3	2	0
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TWO-THIRDS
VOTE

Article 39: Charter Amendment to Sections 3-1-1 and 6-4-2- Petitioned Article

Whereas the Truro Planning is currently an elected multi-member body;

Whereas the intent of this article is to change the Truro Planning Board to a Select Board appointed multi-member body;

Now, therefore, to see if the Town will vote pursuant to G.L. c.43B, § 10 to amend Sections 3-1-1 and 6-4-2 of the Town Charter as set forth below, with ~~strikethrough~~ text to be deleted and **bold underlined** text to be inserted:

3-1-1 *The membership of the following multi-member bodies shall be elected as follows:*

- A Moderator shall be elected for a three-year term.*
- A Board of Selectmen of five members.*
- A School Committee of five members.*
- ~~*A Planning Board of seven members.*~~
- A Board of Library Trustees of five members, notwithstanding the provisions of Section 10 of Chapter 78 of the General Laws.*
- A Housing Authority of four members in accordance with the General Laws.*
- A fifth member of the Housing Authority shall be appointed by the Commonwealth.*
- A Cemetery Commission of three members.*

6-4-2 *The regulatory multi-member bodies listed below shall be appointed by the Board of Selectmen in accordance with sections 4-3-2 and 6-2-6 of this Charter.*

- Board of Health*
- Board of Assessors*
- Conservation Commission*
- Zoning Board of Appeals*
- Planning Board**

or take any other action relative thereto.

Requested by Citizen Petition

Select Board Comment: This article was submitted by petition for consideration at Town Meeting.

Select Board Recommendation	2	3	0
Charter Review Committee Recommendation			

Article 40: Local Room Occupancy Tax Allocation- Petitioned Article

To see if the Town will vote to amend its 4% local room occupancy excise under G.L. c. 64G, §3A by exclusively appropriating 2% of said funds to the Affordable Housing Trust Fund with the remaining 2% going to the General Fund, to take effect on July 1, 2021, or take any other action relative thereto.

Requested by Citizen Petition

Select Board Comment: This article was submitted by petition for consideration at Town Meeting.

Select Board Recommendation	0	5	0
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DRAFT

TWO-THIRDS
VOTE

Article 41: Charter Amendment to Section 2-2-4- Petitioned Article

To see if the Town will vote to amend Section 2-2-4 of the Town Charter by adding new language as follows (new language shown **bold underline**), or to take any other action relative thereto.

2-2-4 *The Moderator shall appoint a Finance Committee in accordance with the provisions of Chapter 6. The Finance Committee shall act in an advisory capacity to the legislative branch, the Town Meeting. **The Moderator shall conduct an open search, selection and appointment process for candidates for new, renewing, and/or vacant seats for the Finance Committee. The Moderator will adhere to the procedures and practices used by the Select Board for appointed, members to Town committees and pursuant to General Law and to Chapter 6 of the Town Charter, as established and amended by Town Vote.***

Requested by Citizen Petition

Select Board Comment: This article was submitted by petition for consideration at Town Meeting.

Petitioner’s Comment: The Finance Committee serves an essential and significant role year-round in developing departmental and Town-wide budget(s) for approval annually at ATM Presently, members are appointed at the sole discretion of the Town Moderator in a private process. The public should have an opportunity to apply, make their skills and interests known to the Townspeople as well as the Moderator, and be subject to public interviews and transparent selection processes.

Select Board Recommendation	3	1	1
Charter Review Committee Recommendation			

**ANNUAL TOWN ELECTION
TUESDAY, MAY 12, 2020
TRURO COMMUNITY CENTER – 7 Standish Way, North Truro, MA 02652
7:00 AM – 8:00 PM**

Barnstable ss
To the Constable for the Town of Truro
Greetings:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of the said Town who are qualified to vote in a Town Election, to vote at Truro Community Center, 7 Standish Way, Truro, MA on Tuesday, May 12, 2020 from 7:00 am to 8:00 pm for the following Town offices and questions:

#	OFFICE	TERM
1	Selectmen	3 year
1	School Committee	3 year
1	Moderator	3 year
2	Library Trustee	3 year
1	Cemetery Commission	3 year
2	Planning Board	5 year
1	Housing Authority	5 year

QUESTION 1

Shall the Town of Truro be allowed to assess an additional one hundred seventy thousand dollar (\$170,000.00) in real estate and personal property taxes for the purpose of acquiring a heavy duty tractor truck, and for the payment of all other costs incidental and related thereto, for the fiscal year beginning July first, two thousand and twenty?

Yes _____

No _____

QUESTION 2

Shall the Town of Truro be allowed to exempt from the provisions of proposition two and one-half, so-called, the amounts required to pay for the bond issued in order to pay costs of acquiring a Fire Department Ambulance, and for the payment of all other costs incidental and related thereto?

Yes _____

No _____

QUESTION 3

Shall the Town of Truro be allowed to assess an additional three hundred fifty-one thousand, nine hundred four dollars (\$351,904.00) in real estate and personal property taxes to supplement the operating budget for the addition of (4) full-time firefighter/paramedics to the Fire/Rescue Department's staffing, for the fiscal year beginning July first, two thousand and twenty?

Yes _____

No _____

DRAFT

POSTING OF THE WARRANT

DRAFT

APPENDIX A: OMNIBUS BUDGET- FISCAL YEAR 2021

DEPT #	ACCOUNT TITLE	TOWN OF TRURO FY 2021 MUNICIPAL OPERATING BUDGET REQUEST SUMMARY				Y-o-Y %
		2019	2020	2021	2021	
		Actual Expenditures	Updated Budget	Manager's Request	Finance Committee Recommendation	T/M / Selectboard Recommendation
L. GENERAL GOVERNMENT						
114	MODERATOR					
	Personnel	0.00	150.00	150.00	0.00	0.00%
	Expenses	0.00	145.00	145.00	0.00	0.00%
	Sub Total	0.00	295.00	295.00	0.00	0.00%
122	SELECTMEN					
	Personnel	15,000.00	16,500.00	16,500.00	0.00	0.00%
	Expenses	82,676.23	85,066.00	102,698.00	0.00	0.00%
	Sub Total	97,676.23	101,566.00	119,198.00	0.00	17.36%
129	TOWN MANAGER					
	Personnel	535,077.97	537,478.00	457,252.00	0.00	0.00%
	Expenses	68,598.48	36,519.00	40,840.00	0.00	0.00%
	Sub Total	603,676.45	573,997.00	498,092.00	0.00	-13.22%
131	FINANCE COMMITTEE					
	Expenses	135.00	1,000.00	1,000.00	0.00	0.00%
	Sub Total	135.00	1,000.00	1,000.00	0.00	0.00%
132	RESERVE FUND					
	Transfers to Expending Dept.	100,000.00	100,000.00	100,000.00	0.00	0.00%
	Sub Total	100,000.00	100,000.00	100,000.00	0.00	0.00%
133	OPERATING CAPITAL ACCOUNT					
	Police Department					
	Police/Fire Dispatch Radios (to Cap Stab)-Proposed Transfer from Free Cash \$100K			0.00		
	2 SUV Cruisers			100,000.00		
	Fire Department					
	Replace Utility Truck (480)			65,000.00		
	Replace Ambulance 486 Proposed Debt Exclusion \$300K			0.00		
	Department of Public Works					
	Road Maintenance Program			65,000.00		
	Heavy Duty Tractor (Truck) Replacement- Proposed \$170K Capilla Exclusion			0.00		
	Water Buffalo (Disaster Prep)			20,000.00		
	Charging Station(s) for e-cars			20,000.00		
	Public Building Maintenance					
	Library Acoustic work for circulation area			16,000.00		
	Police Department Interview Room compliance improvements			20,000.00		
	Mobile Generator			35,000.00		

DEPT #	ACCOUNT TITLE	2019 Actual Expenditures	2020 Updated Budget	2021 Manager's Request	2021 Finance Committee Recommendation	2021 TM / Selectboard Recommendation	Y-o-Y \$	Y-o-Y %
	Truro Central School							
	Technology Upgrade		25,000.00					
	Security System Upgrade		12,000.00					
	Skylights: Repair/Replace/Reflash		20,000.00					
	ADA Railings		11,500.00					
	Window Replacement		25,000.00					
	Shingle/Siding/Trim Repairs		10,000.00					
	Floor (Laminate w/ Area Rugs)		10,000.00					
	Electrical Upgrades		29,000.00					
	Playground Soft Surfacing		170,000.00					
	TCS Boiler Replacement(Capital Stabilization Transfer)							
	TOTAL	527,075.76	450,500.00	483,500.00	0.00	0.00	33,000.00	7.33%
135	TOWN ACCOUNTANT							
	Personnel	162,453.70	169,216.00	170,680.00				
	Expenses	2,869.07	3,945.00	7,535.00				
	Total	165,322.77	173,161.00	178,215.00	0.00	0.00	5,054.00	2.92%
141	BOARD OF ASSESSORS							
	Personnel	155,359.81	170,553.00	174,935.00				
	Expenses	24,868.69	26,260.00	26,225.00				
	Total	180,228.50	196,813.00	201,160.00	0.00	0.00	4,347.00	2.21%
145	TOWN CLERK/TREASURER/COLLECTOR							
	Personnel	224,580.18	231,871.00	319,681.00				
	Expenses	24,934.38	56,130.00	59,425.00				
	Total	249,514.56	288,001.00	379,106.00	0.00	0.00	91,105.00	31.63%
151	TOWN COUNSEL							
	Expenses	194,378.00	175,000.00	180,000.00				
	Total	194,378.00	175,000.00	180,000.00	0.00	0.00	5,000.00	2.86%
152	VACATION/SICK LEAVE & BENE BUY-OUT							
	Personnel	0.00						
	Total	0.00						

Combined w/ 153 Reserve for Admin/Staff Changes / Reclassifications / Contract settlement effective FY 2020

DEPT #	ACCOUNT TITLE	2019 Actual Expenditures	2020 Updated Budget	2021 Manager's Request	2021 Finance Committee Recommendation	2021 TM / Selectboard Recommendation	Y-o-Y \$	Y-o-Y %
153	RESERVE FOR VACATION/SICK LEAVE CONTINGENCY / ADMIN/STAFF CHANGES / RECLASSIFICATIONS / CONTRACT SETTLEMENT							
	Expenses	43,204.14	125,000.00	189,750.00	0.00	0.00	64,750.00	51.80%
	Total	43,204.14	125,000.00	189,750.00	0.00	0.00	64,750.00	51.80%
154	COLA UNDISTRIBUTED							
	Reserved for Transfer	77,138.00	55,708.00	69,360.00	0.00	0.00	13,652.00	24.51%
	TOTAL	77,138.00	55,708.00	69,360.00	0.00	0.00	13,652.00	24.51%
155	INFORMATION TECHNOLOGY							
	Personnel	91,884.23	93,451.00	96,519.00	0.00	0.00	5,634.77	6.03%
	Expenses	228,608.43	225,200.00	279,806.00	0.00	0.00	51,197.57	22.71%
	Total	320,492.66	318,651.00	376,325.00	0.00	0.00	57,873.34	18.10%
162	ELECTIONS AND BOARD OF REGISTRARS							
	Personnel	5,851.41	4,159.00	7,325.00	0.00	0.00	2,465.59	42.01%
	Expenses	2,458.97	3,321.00	6,000.00	0.00	0.00	3,541.03	144.44%
	Total	8,310.38	7,480.00	13,325.00	0.00	0.00	5,845.00	78.14%
168	CABLE TV ADVISORY COMMITTEE							
	Expenses	74,400.88	130,000.00	109,000.00	0.00	0.00	(21,000.00)	-16.15%
	Total	74,400.88	130,000.00	109,000.00	0.00	0.00	(21,000.00)	-16.15%
171	CONSERVATION DEPARTMENT							
	Personnel	0.00						
	Expenses	0.00						
	Total	0.00	0.00	0.00	0.00	0.00	N/A	N/A
175	PLANNING DEPARTMENT							
	Personnel	1,977.60	3,985.00	97,280.00	0.00	0.00	92,277.40	2319.25%
	Expenses	1,031.27	1,675.00	6,375.00	0.00	0.00	4,673.73	452.00%
	Total	3,008.87	5,660.00	103,655.00	0.00	0.00	97,951.13	1731.36%
176	ZONING BOARD OF APPEALS							
	Personnel	938.96	4,395.00	2,100.00	0.00	0.00	(2,294.04)	-52.21%
	Expenses	768.88	925.00	925.00	0.00	0.00	156.12	20.35%
	Total	1,707.84	5,320.00	3,025.00	0.00	0.00	(2,295.00)	-43.14%
192	TOWN HALL OPERATION							
	Expenses	65,198.39	66,950.00	66,400.00	0.00	0.00	(550.00)	-0.82%
	Total	65,198.39	66,950.00	66,400.00	0.00	0.00	(550.00)	-0.82%

DEPT #	ACCOUNT TITLE	2019 Actual Expenditures	2020 Updated Budget	2021 Manager's Request	2021 Finance Committee Recommendation	2021 TM / Selectboard Recommendation	Y-o-Y \$	Y-o-Y %
195	ANNUAL TOWN REPORT AND ANNUAL TOWN MEETING WARRANT							
	Expenses	6,599.00	9,000.00	9,000.00				
	Total	6,599.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00%
196	TOWN ENERGY COMMITTEE							
	Expenses	0.00	0.00	1,000.00				
	Total	0.00	0.00	1,000.00	0.00	0.00	1,000.00	100.00%
197	ALLOCATED COMMUNICATIONS FUND							
	Telephone service			29,180.00				
	Total			29,180.00				
198	ALLOCATED ENERGY FUND							
	Electricity (Net Metering Credits)		148,500.00	168,663.00				
	Total		148,500.00	168,663.00	0.00	0.00	20,163.00	13.58%
199	MUNICIPAL POSTAGE							
	Expenses	8,481.44	13,292.00	13,432.00				
	Total	8,481.44	13,292.00	13,432.00	0.00	0.00	140.00	1.05%
TOTAL GENERAL GOVERNMENT		2,726,548.87	3,100,796.00	3,292,681.00	0.00	0.00	197,885.00	6.19%

DEPT #	ACCOUNT TITLE	2019 Actual Expenditures	2020 Updated Budget	2021 Manager's Request	2021 Finance Committee Recommendation	2021 TM / Selectboard Recommendation	Y-o-Y \$	Y-o-Y %
II. PUBLIC SAFETY								
210	POLICE DEPARTMENT							
	Personnel	1,668,110.41	1,938,690.00	1,981,314.00				
	Expenses	186,645.16	232,207.00	237,587.00				
	Total	1,854,755.57	2,170,897.00	2,218,901.00	0.00	0.00	48,004.00	2.21%
219	PARKING-MAGISTRATE							
	Personnel	5,529.79	5,304.00	5,304.00				
	Expenses		1,200.00	200.00				
	Total	5,529.79	6,504.00	5,504.00	0.00	0.00	(1,000.00)	-15.38%
220	FIRE DEPARTMENT/RESCUE AND EMERGENCY MEDICAL SERVICES							
	Personnel	733,366.66	849,331.00	960,795.00				
	Expenses	109,285.24	134,052.00	145,403.00				
	Total	842,651.90	983,383.00	1,106,198.00	0.00	0.00	122,815.00	12.49%
231	AMBULANCE FUND							
	Expenses	373,827.30	429,594.00	438,111.00				
	Total	373,827.30	429,594.00	438,111.00	0.00	0.00	8,517.00	1.98%
232	CAPE & ISLANDS EMERGENCY MEDICAL SERVICES							
	Expenses	1,700.00	1,750.00	1,800.00				
	Total	1,700.00	1,750.00	1,800.00	0.00	0.00	50.00	2.86%
241	BUILDING/INSPECTION SERVICES DEPARTMENT							
	Personnel	156,964.70	181,673.00	112,901.00				
	Expenses	3,815.12	7,860.00	7,180.00				
	Total	160,779.82	189,533.00	120,081.00	0.00	0.00	(69,452.00)	-36.64%
291	TRURO EMERGENCY MANAGEMENT AGENCY (Civil Defense)							
	Expenses	6,432.72	8,750.00	12,500.00				
	Total	6,432.72	8,750.00	12,500.00	0.00	0.00	3,750.00	42.86%
TOTAL PUBLIC SAFETY		3,245,677.10	3,790,411.00	3,903,095.00	0.00	0.00	112,684.00	2.97%

DEPT #	ACCOUNT TITLE	2019 Actual Expenditures	2020 Updated Budget	2021 Manager's Request	2021 Finance Committee Recommendation	2021 TM / Selectboard Recommendation	Y-o-Y \$	Y-o-Y %
III. PUBLIC EDUCATION								
01030C	TRURO PUBLIC SCHOOL							
	* 9-44 REGULAR DAY PROGRAM		228,989.88	239,864.24				
	1000 SERIES (ADMINISTRATION)		1,623,995.73	1,672,680.43				
	2000 SERIES (INSTRUCTION)		488,531.37	493,081.04				
	3000 SERIES (OTHER SERVICES)		244,124.32	261,380.64				
	4000 SERIES (MAINTENANCE)							
	5000 SERIES (FIXED CHARGES)							
	6000 SERIES (COMMUNITY SERVICES)		1,100.00	1,100.00				
	TOTAL DAY TOTALS	0.00	2,586,741.30	2,668,106.35	0.00	0.00		
	AFTER SCHOOL ACTIVITIES							
	2000 SERIES (INSTRUCTION)		29,300.00	52,011.00				
	TOTAL ASA	0.00	29,300.00	52,011.00	0.00	0.00		
	* 9-45 CHAPTER 766 (SPECIAL NEEDS)							
	2000 SERIES (INSTRUCTION)		906,047.70	889,876.01				
	3000 SERIES (OTHER SERVICES)		46,500.00	65,040.00				
	6000 SERIES (COMMUNITY SERVICES)		440.00	440.00				
	9000 SERIES (OTHER DIS)		140.00	140.00				
	TOTAL CHAPTER 766	0.00	953,127.70	955,496.01	0.00	0.00		
	ADULT EDUCATION							
	2000 SERIES		3,900.00	3,900.00				
	3000 SERIES							
	TOTAL ADULT ED/ASA:	0.00	3,900.00	3,900.00	0.00	0.00		
	TOTAL NET SCHOOL BUDGET K - 6:	0.00	3,573,069.00	3,679,513.36	0.00	0.00		

DEPT #	ACCOUNT TITLE	2019 Actual Expenditures	2020 Updated Budget	2021 Manager's Request	2021 Finance Committee Recommendation	2021 TM / Selectboard Recommendation	Y-o-Y \$	Y-o-Y %
	SECONDARY REGULAR & SPED - TUITIONED OUT							
	INSTRUCTION							
	Sped Specialist Tutorial Support 7 -12		2,000.00	1,000.00				
	SPED Instructional Equipment		100.00	100.00				
	SPED General Supplies		100.00	100.00				
	SPED Vocational Grades 7-12		0.00	2,000.00				
	SPED Psychological Contracted Svs-Grades 7-12		12,430.00	2,430.00				
	Sub-Total:	0.00	14,630.00	5,630.00	0.00	0.00		
	OTHER SCHOOL SERVICES - REGULAR DAY							
	Pupil Transportation		78,390.00	98,995.00				
	Pupil Transportation - Private Placement		10,272.00	10,000.00				
	PROGRAMS/OTHER DISTRICTS							
	Tuition Grades 7 - 12	0.00	1,753,510.00	1,721,632.64	0.00	0.00		
	Sped Tuitions Grades 7 - 12		134,406.00	174,155.00				
	Payments to Non-Public Schools		299,425.00	308,723.00				
	Payments to Member Collaborative		64,595.00	67,825.00				
	Sub-Total:	0.00	498,426.00	550,703.00	0.00	0.00		
	TOTAL SECONDARY REGULAR ED-TUITIONED OUT:	0.00	2,355,228.00	2,376,960.64	0.00	0.00		
	TOTAL SCHOOL BUDGET K - 12	5,688,255.98	5,928,297.00	6,066,474.00	0.00	0.00	138,177.00	2.33%
	010311-CAPE COD REGIONAL TECHNICAL HIGH SCHOOL ASSESSMENT							
	Assessment Due	124,697.00	207,750.00	182,926.00				
	Total	124,697.00	207,750.00	182,926.00	0.00	0.00	(24,824.00)	-11.95%
	TOTAL PUBLIC EDUCATION	5,812,952.98	6,136,047.00	6,249,400.00	0.00	0.00	113,353.00	1.85%

DEPT #	ACCOUNT TITLE	2019 Actual Expenditures	2020 Updated Budget	2021 Manager's Request	2021 Finance Committee Recommendation	2021 TM / Selectboard Recommendation	Y-o-Y \$	Y-o-Y %
IV. PUBLIC WORKS								
400	DEPARTMENT OF PUBLIC WORKS							
	Personnel	454,746.54	478,021.00	494,513.00				
	Expenses	219,409.46	224,154.00	210,720.00				
	Total	674,156.00	702,175.00	705,233.00	0.00	0.00	3,058.00	0.44%
423	SNOW REMOVAL							
	Personnel	32,223.65	11,700.00	11,700.00				
	Expenses	30,687.87	13,300.00	13,300.00				
	Total	62,911.52	25,000.00	25,000.00	0.00	0.00	0.00	0.00%
424	STREET LIGHTS							
	Expenses	1,554.69	200.00	200.00				
	Total	1,554.69	200.00	200.00	0.00	0.00	0.00	0.00%
430	TRANSFER STATION/DISPOSAL AREA							
	Personnel	165,615.38	180,281.00	187,442.00				
	Expenses	294,400.29	275,870.00	327,000.00				
	Total	460,015.67	456,151.00	514,442.00	0.00	0.00	58,291.00	12.78%
470	PUBLIC BUILDING MAINTENANCE							
	Personnel	267,324.96	278,919.00	276,481.00				
	Expenses	247,982.03	157,985.00	138,085.00				
	Total	515,306.99	436,904.00	414,566.00	0.00	0.00	(22,338.00)	-5.11%
491	TOWN CEMETERIES							
	Expenses	29,620.00	30,300.00	30,300.00				
	Total	29,620.00	30,300.00	30,300.00	0.00	0.00	0.00	0.00%
492	SOLDIERS & SAILORS LOTS							
	Expenses	2,400.00	2,500.00	3,000.00				
	Total	2,400.00	2,500.00	3,000.00	0.00	0.00	500.00	20.00%
499	CAPE COD GREENHEAD FLY CONTROL DISTRICT							
	Purchase of Services	1,500.00	1,500.00	1,500.00				
	Total	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00%
TOTAL PUBLIC WORKS		1,747,464.87	1,654,730.00	1,694,241.00	0.00	0.00	39,511.00	2.39%

DEPT #	ACCOUNT TITLE	2019 Actual Expenditures	2020 Updated Budget	2021 Manager's Request	2021 Finance Committee Recommendation	2021 TM / Selectboard Recommendation	Y-o-Y \$	Y-o-Y %
V. PUBLIC SERVICES								
510	HUMAN SERVICES COMMITTEE							
	Expenses	44,200.00	46,200.00	46,200.00			0.00	0.00%
	Total	44,200.00	46,200.00	46,200.00	0.00	0.00	0.00	0.00%
511	HEALTH/CONSERVATION DEPARTMENT							
	Personnel	150,228.85	162,630.00	238,003.00				
	Expenses	52,617.94	62,640.00	62,215.00				
	Total	202,846.79	225,270.00	300,218.00	0.00	0.00	74,948.00	33.27%
512	WATER RESOURCE OVERSIGHT COMMITTEE							
	Expenses	0.00	7,300.00	7,300.00				
	Total	0.00	7,300.00	7,300.00	0.00	0.00	0.00	0.00%
541	SENIOR / COMMUNITY SERVICES							
	Personnel	231,786.31	268,634.00	274,540.00				
	Expenses	23,334.22	37,269.00	42,555.00				
	Total	255,120.53	305,903.00	317,095.00	0.00	0.00	11,192.00	3.66%
543	VETERANS SERVICES							
	Expenses	21,470.52	31,773.00	51,831.00				
	Total	21,470.52	31,773.00	51,831.00	0.00	0.00	20,058.00	63.13%
545	COMMISSION ON DISABILITIES							
	Expenses	0.00	200.00	200.00				
	Total	0.00	200.00	200.00	0.00	0.00	0.00	0.00%
TOTAL PUBLIC SERVICES		523,637.84	616,646.00	722,844.00	0.00	0.00	106,198.00	17.22%

DEPT #	ACCOUNT TITLE	2019 Actual Expenditures	2020 Updated Budget	2021 Manager's Request	2021 Finance Committee Recommendation	2021 TM / Selectboard Recommendation	Y-o-Y \$	Y-o-Y %
VI. CULTURE & RECREATION								
610	TOWN LIBRARIES							
	Personnel	268,287.03	293,541.00	298,673.00				
	Expenses	146,394.74	129,045.00	141,250.00				
	Total	414,681.77	422,586.00	439,923.00	0.00	0.00	17,337.00	4.10%
630	RECREATION & BEACH PROGRAMS							
	Personnel	333,011.72	387,617.00	402,587.00				
	Expenses	77,731.64	88,125.00	106,706.00				
	Total	410,743.36	475,742.00	509,293.00	0.00	0.00	33,551.00	7.05%
635	BICYCLE AND WALKWAYS COMMITTEE							
	Expenses	34,189	2,000.00	2,000.00				
	Total	34,189	2,000.00	2,000.00	0.00	0.00	0.00	0.00%
640	BEACH PROGRAM OPERATIONS							
660	PAMET HARBOR COMMISSION							
	Personnel	0.00	0.00	0.00				
	Expenses	0.00	325.00	325.00				
	Total	0.00	325.00	325.00	0.00	0.00	0.00	0.00%
661	PAMET HARBOR OPERATIONS / SHELLFISH WARDEN							
	Personnel	109,679.48	114,475.00	119,398.00				
	Expenses	15,118.74	24,160.00	26,230.00				
	Total	124,798.22	138,635.00	145,628.00	0.00	0.00	6,993.00	5.04%
662	PAMET HARBOR DREDGING (EFFECTIVE FY 2020)							
	Expenses	93,332.30	94,400.00	96,760.00				
	Total	93,332.30	94,400.00	96,760.00	0.00	0.00	2,360.00	2.50%
691	HISTORICAL COMMISSION							
	Expenses	0.00	175.00	175.00				
	Total	0.00	175.00	175.00	0.00	0.00	0.00	0.00%
TOTAL CULTURE & RECREATION		1,043,897.54	1,133,863.00	1,194,104.00	0.00	0.00	60,241.00	5.31%

DEPT #	ACCOUNT TITLE	2019 Actual Expenditures	2020 Updated Budget	2021 Manager's Request	2021 Finance Committee Recommendation	2021 TM / Selectboard Recommendation	Y-o-Y \$	Y-o-Y %
VII. DEBT SERVICE								
710	RETIREMENT OF DEBT - PRINCIPAL (ALL FUNDS)							
	Expenses	725,200.00	655,400.00	490,200.00				
	Total	725,200.00	655,400.00	490,200.00	0.00	0.00	(165,200.00)	-25.21%
751	INTEREST PAYMENTS - LONG TERM DEBT							
	Expenses	107,445.00	86,615.00	65,733.00				
	Total	107,445.00	86,615.00	65,733.00	0.00	0.00	(20,882.00)	-24.11%
752	INTEREST PAYMENTS - SHORT TERM DEBT							
	Expenses	5,509.65	66,343.00	263,000.00				
	Total	5,509.65	66,343.00	263,000.00	0.00	0.00	196,657.00	296.42%
	TOTAL DEBT SERVICE	838,154.65	808,358.00	818,933.00	0.00	0.00	10,575.00	1.31%
VIII. EMPLOYEE BENEFITS								
911	RETIREMENT AND PENSION							
	County Retirement Assessment	1,129,757.00	1,166,488.00	1,288,909.00				
	Total	1,129,757.00	1,166,488.00	1,288,909.00	0.00	0.00	122,421.00	10.49%
912	WORKER'S COMPENSATION							
	Worker's Compensation Insurance	64,974.00	78,500.00	78,500.00				
	Total	64,974.00	78,500.00	78,500.00	0.00	0.00	0.00	0.00%
913	UNEMPLOYMENT INSURANCE COMPENSATION							
	Unemployment Compensation	19,711.00	73,500.00	63,500.00				
	Total	19,711.00	73,500.00	63,500.00	0.00	0.00	(10,000.00)	-13.61%
914	GROUP HEALTH INSURANCE - EMPLOYER SHARE							
	Group Health Premium Payments	1,299,202.00	1,463,925.00	1,354,324.00				
	Total	1,299,202.00	1,463,925.00	1,354,324.00	0.00	0.00	(109,601.00)	-7.49%
915	GROUP LIFE INSURANCE - EMPLOYER SHARE							
	Group Life Premium Payments	2,064.00	2,071.00	2,071.00				
	Total	2,064.00	2,071.00	2,071.00	0.00	0.00	0.00	0.00%
916	FICA/MEDICARE INSURANCES - EMPLOYER SHARE							
	FICA/Medicare Payments	112,195.00	135,572.00	149,533.00				
	Total	112,195.00	135,572.00	149,533.00	0.00	0.00	13,961.00	10.30%
	TOTAL EMPLOYEE BENEFITS	2,627,903.00	2,920,956.00	2,936,837.00	0.00	0.00	16,781.00	0.57%

DEPT #	ACCOUNT TITLE	2019 Actual Expenditures	2020 Updated Budget	2021 Manager's Request	2021 Finance Committee Recommendation	2021 TM / Selectboard Recommendation	Y-o-Y \$	Y-o-Y %
	Insurance Payments	155,292.00	235,500.00	235,500.00			0.00	0.00%
	Total	155,292.00	235,500.00	235,500.00	0.00	0.00	0.00	0.00%
IX. MUNICIPAL LIABILITY INSURANCES		155,292.00	235,500.00	235,500.00	0.00	0.00	0.00	0.00%
945 MUNICIPAL LIABILITY INSURANCES								
TOTAL MUNICIPAL INSURANCES		155,292.00	235,500.00	235,500.00	0.00	0.00	0.00	0.00%
GRAND TOTAL OPERATING BUDGET:		18,721,528.85	20,396,407.00	21,047,635.00	0.00	0.00	651,228.00	3.19%
OPERATING BUDGET SUMMARY								
		2019 Actual Expenditures	2020 Amended Budget	2021 Manager's Request	2021 Finance Committee Recommendation	2021 TM / Selectboard Recommendation	Y-o-Y \$	Y-o-Y %
I.	GENERAL GOVERNMENT	2,726,548.87	3,100,796.00	3,292,681.00	0.00	0.00	191,885.00	6.19%
II.	PUBLIC SAFETY	3,245,677.10	3,790,411.00	3,903,095.00	0.00	0.00	112,684.00	2.97%
III.	PUBLIC EDUCATION	5,812,952.98	6,136,047.00	6,249,400.00	0.00	0.00	113,353.00	1.85%
IV.	PUBLIC WORKS	1,747,464.87	1,654,730.00	1,694,241.00	0.00	0.00	39,511.00	2.39%
V.	PUBLIC SERVICES	523,637.84	616,646.00	722,844.00	0.00	0.00	106,198.00	17.22%
VI.	CULTURE & RECREATION	1,043,897.54	1,133,863.00	1,194,104.00	0.00	0.00	60,241.00	5.31%
VII.	DEBT SERVICE	838,154.65	808,358.00	818,933.00	0.00	0.00	10,575.00	1.31%
VIII.	EMPLOYEE BENEFITS	2,627,903.00	2,920,056.00	2,936,837.00	0.00	0.00	16,781.00	0.57%
IX.	MUNICIPAL LIABILITY INSURANCES	155,292.00	235,500.00	235,500.00	0.00	0.00	0.00	0.00%
TOTAL I - IX:		18,721,528.85	20,396,407.00	21,047,635.00	0.00	0.00	651,228.00	3.19%

**APPENDIX B: CAPITAL IMPROVEMENT BUDGET OF PROJECTED CAPITAL NEEDS
FY2021- FY2025**

PROJECTED CAPITAL NEEDS		ANTICIPATED FISCAL YEAR BUDGET CYCLE				
Department:	Item or Project Descriptions:	FY '21	FY '22	FY '23	FY '24	FY '25
RECREATION AND BEACH	Snow's Field: General Improvements (playground,grading,gate,parking lot building,etc)		50,000			
	Vehicle Replacement					
	Subtotals:	0	50,000	0	0	0
POLICE DEPARTMENT	***Fire/Police/Dispatch Radios Move to Cap Stab Fund '20 - \$100k Free Cash		100,000			
	(2 SUV) 1K-9 in FY '22	100,000	100,000	100,000	100,000	100,000
	Subtotals:	100,000	200,000	100,000	100,000	100,000
FIRE DEPARTMENT	Replace Utility Truck (480)	65,000				
	Replace Ambulance 486 Remove \$350K - Debt Exclusion			350,000		
	Replace Engine 485		500,000		500,000	
	Subtotals:	65,000	500,000	350,000	500,000	0
DEPARTMENT OF PUBLIC WORKS	Pick-up Truck with Plow		56,000		56,000	
	Machines & Trucks Long-term maintenance components			20,000		
	Road Maintenance Program	65,000	65,000	65,000	65,000	65,000
	Heavy equipment trailer					35,000
	Zero-turn Lawn Mower			15,000		
	Chipper				40,000	
	Heavy Duty Tracker (Truck) replacement - Proposed Capital Exclusion \$170K	0				
	Water buffalo (Disaster Prep)	20,000				
	Message Board					20,000
	Charging Station for e-cars - 2 locations	20,000				
	Subtotals:	105,000	121,000	100,000	161,000	120,000
PUBLIC BUILDING MAINTENANCE	Library Acoustic work for circulation area	16,000				
	Police Department interviewroom compliance improvements	20,000				
	Mobile Generator	35,000				
	Library, and Safety Facility Siding, Trim, and Windows			200,000		
	Library Main lobby Carpet, Youth Services carpet, and lower level carpet			90,000		
	Community Center Carpet Replacement			20,000		
Library, and Community Center exterior door replacement				50,000		
	Subtotals:	71,000	0	310,000	50,000	0
TRANSFER STATION	Closed top ejector trailer		62,000			65,000
	Subtotals:	0	62,000	0	0	65,000
TRURO CENTRAL SCHOOL	Technology Upgrade	25,000	25,000	25,000	25,000	25,000
	Security System Upgrade				30,000	10,000
	Skylights: Repair/Replace/Reflash	12,000	13,000			
	ADA Railings	20,000				
	Window Replacement	11,500		10,000		
	Exterior Painting					12,000
	Shingle/Siding/Trim Repairs	25,000	25,000	28,200		31,600
	AC Energy STAR Splits Pre-K/K		10,000			
	Roof Gutter Maintenance			10,000		25,000
	Floor (Lamenate w/ Area Rugs)	10,000	10,000	12,000	12,000	12,000
	Electrical Upgrades	10,000				
	Interior Painting		11,000	12,000	13,500	15,000
	Kitchen Appliances				10,000	
	Refrigeration Inside/Outside Components Compressor/Fans		10,000		10,000	
	Playground Soft Surfacing	29,000				
Baseball Field, Seating			12,500			
Signage/Parking Sealcoat, Berms		10,000				
	Subtotals:	142,500	114,000	109,700	100,500	130,600
LIBRARY	*Consultant for Reconfiguring library space			15,000		
	Subtotals:	0	0	15,000	0	0
ENVIRONMENTAL (Borrowing/ Exclusion)	Pamet:Ballston, Upper & Lower River, NOT Little Pamet -- 2019					
	Eagle Neck Creek					
	East Harbor - (Borrowing Authorized FY 2018: Borrowed 2019)					
	Little Pamet					
DPW Facility	Mill Pond Culvert					
	Relocation & Development					
GRAND TOTALS:		483,500	1,047,000	984,700	911,500	415,600

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