

WARRANT

**TRURO ANNUAL TOWN MEETING
TUESDAY, APRIL 24, 2018
6:00 PM
TRURO CENTRAL SCHOOL**

AND

**ANNUAL ELECTION BALLOT
7:00 AM TO 8:00 PM
TUESDAY, MAY 8, 2018
TRURO COMMUNITY CENTER**

Free drop-in child care available for ages 3 and up during Annual Town Meeting.
Pre-registration is not required.

Transportation will be available for our senior citizens by the Council on Aging.
Reservations must be made in advance by calling 508-413-9059.

Please note: Accommodations for individuals with disabilities including assistive listening devices (ALD) and material in alternative formats may be arranged by contacting Town Hall four business days prior to Annual Town Meeting at 508-349-7004 ext. 110 or ext. 124

TABLE OF CONTENTS

MESSAGE FROM THE BOARD OF SELECTMEN.....	4
MESSAGE FROM THE FINANCE COMMITTEE.....	6
MESSAGE FROM STATE SENATOR CYR	8
TERMS USED IN MUNICIPAL FINANCE	9
FISCAL YEAR 2019 FIVE YEAR CAPITAL IMPROVEMENT PLAN.....	11
FIVE YEAR CAPITAL IMPROVEMENT PLAN DEBT SCHEDULE FY2019-FY2023	12
FIVE YEAR CAPITAL IMPROVEMENT PLAN	12
DEBT SCHEDULE FY2019-FY2023	12
Article 1: AUTHORIZATION TO HEAR THE REPORT OF MULTI-MEMBER BODIES	13
Article 2: AUTHORIZATION TO SET THE SALARY OF THE BOARD OF SELECTMEN.....	13
Article 3: AUTHORIZATION TO SET THE SALARY OF THE MODERATOR.....	13
Article 4: AMENDMENTS TO THE FY2018 OPERATING BUDGET	14
Article 5: FY2019 OMNIBUS BUDGET APPROPRIATION	15
Article 6: TRANSFER OF FUNDS FROM FREE CASH	16
Article 7: COUNCIL ON AGING REVOLVING FUND	18
Article 8: AUTHORIZATION TO EXPEND FUNDS IN ANTICIPATION OF REIMBURSEMENT FOR STATE HIGHWAY ASSISTANCE AID	18
Article 9: CAPITAL IMPROVEMENT PROGRAM APPROPRIATION: CAPITAL EXCLUSION REQUEST(S).....	19
Article 10: BORROWING AUTHORIZATION FOR FIRE TENDER	20
Article 11: COMMUNITY PRESERVATION ACT	21
Article 12: ACCEPTANCE OF MGL CHAPTER 59, SECTION 57A FOR REAL ESTATE AND PERSONAL PROPERTY COLLECTION	24
Article 13: ACCEPT MGL CHAPTER 64N, SECTION 3A -MARIJUANA LOCAL SALES TAX	24
Article 14: ACQUISITION OF STATE PROPERTY	25
Article 15: AMEND GENERAL BYLAWS CHAPTER 1, SECTION 1-2-1, ACCESSES TO TOWN ROAD	25
Article 16: CHARTER AMENDMENTS TO CHAPTER 4 CHANGE BOARD OF SELECTMEN TO SELECT BOARD.....	26
Article 17: AMEND ZONING BYLAWS §40.3 CONVERSION OF COTTAGE OR CABIN COLONY, MOTOR COURT, MOTEL OR HOTEL	27
Article 18: AMEND ZONING BYLAWS §70.3E WAIVER OF INFORMATION REQUIREMENTS	29
Article 19: AMEND ZONING BYLAWS §70.4F WAIVER OF INFORMATION REQUIREMENTS	30
Article 20: AMEND THE SIGN CODE SECTION 11 TEMPORARY SIGNS, ETC.	30
Article 21: AMEND ZONING BYLAWS TO ADD §40.8 ESTABLISHING A MORATORIUM ON RECREATIONAL AND MEDICAL MARIJUANA ESTABLISHMENTS	31
Article 22: REFRAIN FROM USE OF TOWN FUNDS FOR THE ENFORCEMENT OF FEDERAL IMMIGRATION LAWS-PETITIONED ARTICLE	33
ANNUAL TOWN ELECTION	34
POSTING OF THE WARRANT	39
APPENDIX A OMNIBUS BUDGET FISCAL YEAR 2019.....	40
APPENDIX B CAPITAL IMPROVEMENT BUDGET FY2019- FY2023 PROJECTED CAPITAL NEEDS	49

MESSAGE FROM THE BOARD OF SELECTMEN

Dear Truro Voter:

Thank you for taking the time to review the 2018 Annual Town Meeting Warrant and for becoming familiar with the many issues before us this spring. Town Meeting is an opportunity for Truro voters to gather, learn, discuss and then make choices on a host of issues that affect the future of our Town. Our local democracy relies on the diversity of Truro voices that come together once a year to chart our collective future through the Town Meeting process. We hope that you will join us on Tuesday, April 24th to be a part of this year's Town Meeting.

This message to voters highlights a number of the warrant articles at this year's Town Meeting. It does not summarize them all and we ask that you read this Warrant in its entirety to learn more about each Article.

Article 4 presents amendments to the FY2018 budget. This Article re-appropriates funds that are still available in the current year budget to important projects to be undertaken in the spring. As in prior years we will use these funds to pay for emergency snow and ice removal. In addition, we plan to use this money to expand the existing study on the Pamet River to include work related to the 2018 storm flooding and erosion. It will also be used to purchase software for the DPW to assist with road maintenance and to pay for the replacement of the septic system at the Beach Office in North Truro.

Article 5 presents the Fiscal Year 2019 Omnibus Budget Appropriation. What you have before you is the culmination of work that began in the late Fall. It's a collaborative process to prepare the annual budget that includes the Town Manager, Town Accountant, Department Heads, the Board of Selectmen and the Finance Committee. It's also an open process that takes place at weekly meetings of the Budget Task Force in December and January and then meetings of the Board of Selectmen after that. This year's Budget Task Force meetings for the first time were televised on Truro TV and were available for streaming on our website anytime.

The Board of Selectmen believes that it is presenting voters with a FY2019 budget that continues to provide essential services with the least possible budget growth. **This year's budget will not require a Proposition 2 ½ override.**

Each year, we must account for increases in areas that are out of our control. These include retirement and insurance, health benefits and mandated educational expenses. We must also take care of the individuals who work hard for us and provide appropriate and deserved salary adjustments and cost of living increases. These expenses are a given and they are most often what drives budget growth. We believe that the Town Manager and staff have worked hard to present us with a budget that continues to provide a sustained level of essential, needed services and programs in the most cost effective and efficient manner possible.

Article 6 appropriates Free Cash which is the amount certified annually by the State Bureau of Accounts as excess from the current year. Once again this year, we will use Free Cash to stabilize the FY2019 tax rate; fund our Other Post-Employment Benefits (OPEB) Trust Fund; and, to add money to the Capital Expenditure Stabilization Fund and General purpose Stabilization Fund. In addition, we are proposing to transfer \$200,000 to the Affordable Housing Trust Fund to assist us in the development of the Cloverleaf housing project.

Article 9 is the Capital Improvement Program Appropriation – Capital Exclusion Requests. We are asking voters to approve these two important projects and by doing so will allow us to have one-time taxing authority in FY2019 to pay for them. These funds will be used to replace the Truro Library roof and skylights and to replace the "Swap Shop" at the Truro Transfer Station.

We are asking for borrowing authority in Article 10 to be used to purchase a new Fire Tender for the Truro Fire Department. The existing Fire Tender is 30 years old and it is not possible to adapt it to meet current standards.

Article 11 presents the funding recommendations of the Community Preservation Committee (CPC). These projects will be funded through the Community Preservation Act. This year the CPC are presenting voters with six projects that fall within the specified categories of funding of the CPC – community housing, historic preservation, recreation and open space.

Article 13 authorizes the Board of Selectmen to be able to acquire at no cost a parcel of land from the Massachusetts Department of Transportation. The State is abandoning a 380-foot portion of South Hollow Road from the intersection of Route 6 to Shore Road. While the exact use of the land has yet to be decided, the parcel creates an opportunity for the Town to create needed public parking that could be used for patrons to businesses in the area and perhaps as a depot for a future beach shuttle service.

Article 14 & 15 are General Bylaw Amendments. Article 14 defines and clarifies a process for Town roadway curb cuts. Article 15 will allow the Town to impose a local sales tax when marijuana products are sold in Truro.

Article 16 is the sole Charter Amendment this year. It will change the name of the Board of Selectmen to the gender-neutral Truro Select Board.

Articles 17 to 21 are proposed changes to our Zoning Bylaws and each requires a two-thirds majority vote. The Board of Selectmen proposes article 17. It would amend the Zoning Bylaw to create a process for existing condominiums to go from three-season to year round. The amendment would also allow for new cottage colony condominium conversions to convert directly to year round condominiums. Our hope is that this will increase the diversity of rental and homeownership stock in the Town helping to alleviate the increasing unaffordability of housing. Articles 18 to 20 are from the Planning Board and would clarify existing processes related to site plan review and our sign code. Article 21 would create a temporary moratorium until December 31, 2018 on recreational and medical marijuana establishments except those in the category of craft cultivator cooperatives. This would allow the Planning Board, Town Staff and Town Counsel time to develop zoning regulations related to marijuana retail establishments that are appropriate for Truro that would be brought to voters for approval at a Special Town Meeting this Fall.

Article 22 is a citizen petitioned article that requests that the Board of Selectmen authorize all Town officials to refrain from using Town funds and resources to enforce Federal immigration laws to the extent allowable by law.

The Truro Board of Selectmen thanks you in advance for your participation at this year's Annual Town Meeting. Together we will continue to chart a strong and steady course that will ensure a healthy future for Truro.

Respectfully,

The Truro Board of Selectmen

Paul Wisotzky, Chair
Maureen Burgess, Vice Chair
Robert Weinstein, Clerk
Jay H. Coburn
Janet W. Worthington

MESSAGE FROM THE FINANCE COMMITTEE

To All Truro Voters:

As mandated by Massachusetts' law, the Finance Committee ("Committee") functions as the town's official fiscal watchdog. As such, the Committee's primary responsibility is to study, analyze, and offer recommendations to the Town Meeting with regard to Truro's Annual Budget, Capital Improvement Plan, and any other financial warrant articles, as well as to understand and to monitor the process for setting the town tax rate. The Finance Committee must also review and approve all proposed reserve fund transfers for unexpected contingencies.

In the performance of these responsibilities during 2017 and 2018, the Committee held a number of public meetings, including several joint meetings with the Board of Selectmen, and one public budget hearing. In addition the Committee participated in the operation of a budget task force, which was established several years ago to gain a better understanding of departmental spending and budget requests. The task force consists of two members of the Finance Committee, two members of the Board of Selectmen, the Town Manager, and the Town Accountant. The task force met a number of times during 2017 and 2018.

The Omnibus Annual Budget for FY 2019 totals \$19,418,732, which is an increase of 2.49% from the amended FY2018 budget. We continue to attempt to gain control over the escalating costs by taking a holistic look at the town budget and to gain a better understanding of the synergies that exist not only within the town departments but the entire outer cape community. We are fortunate to have a very skilled Town Manager who has lead this process. It should be incumbent upon leadership to develop a comprehensive strategic plan for the Town of Truro in order to ensure its continued fiscal viability.

The Committee believes that the proposed budget is prudent in order to deliver the services recommended by the Board of Selectmen to the taxpayers. The budget was constructed based on conservative guidelines issued by the Board of Selectmen, and supported by the Committee. The budget will not require a proposition 2 ½ override.

As in prior years, the majority of the budget is made up of salaries, employee benefits, energy costs and debt service. Since it is difficult to influence spending in the short term in these areas, prudent decisions must be made that have long term impact. One such decision which the Committee supports, was budget guidelines that require all additions to staff be justified based on current requirements, regardless of whether it is a new position or an opening due to attrition. Several initiatives are also under way with the neighboring Outer Cape communities involving Finance Committees, Boards of Selectmen, and Town Managers to exchange information and study ways in which to collaborate and share resources. The Committee views these efforts as positive, and believes that they will result in more effective delivery of service in the future.

The town derives its revenue from essentially two sources, the tax levy (property tax) and fees (beach permits, excise tax, mooring fees, etc.). The projected funds available from the tax levy after certain adjustments as prescribed by the Commonwealth for FY2019 including debt exclusions is \$16,888,880. The Current projected revenue from receipts and other sources is \$5,960,318, for a total of \$22,849,198. Four-hundred-thousand dollars will be used to bolster the reserves for the town's unfunded Post Employment Benefit liabilities (OPEB), which will be required to appear on the Town's financial statements in 2018. This must be fully funded by 2040. In addition \$135,000 will be added to the town's Stabilization Fund to ensure a health balance relative to our annual budget. This helps maintain our strong bond rating of AA+ by Standard and Poor's and subsequent favorable borrowing cost. It is recommended that all cities and towns maintain a Stabilization fund equal to 5 – 7% of the

annual budget. The current balance of our funds including this allocation is \$949,518, which represents 4.89% of our operating budget.

Ongoing initiatives for the coming year include continued review and monitoring of the town's unfunded liabilities and infrastructure needs. We will continue to work with the town leadership to assist in the introduction of operating efficiencies and reporting structure. There are a number of additional expenses within the budget that have been required over the past five to ten years including the previously mentioned OPEB contributions, conformity to state and national public safety standards, and additional health and other regulatory requirements. When these are combined with the year-over-year increases in the cost of living on the outer cape coupled with the changing demographics, maintaining a budget with the annual increases afforded by Proposition 2½, while providing an acceptable level of services becomes challenging. We believe the increasing cost of living and doing business on the outer cape and the subsequent impact on the town's resources has become increasingly difficult to manage however the strengthening of the position of the Town Manager over the last few years has better positioned the town to deal with these challenges.

The committee thereby recommends that the Annual Town Meeting approved the Omnibus Annual Budget and other financial articles for the 2019 fiscal year.

Truro Finance Committee

Robert Panessiti, Chair
Richard Wood, Vice Chair
Dennis Clark, Secretary
Lori Meads
Roberta Lema

MESSAGE FROM STATE SENATOR CYR



SENATOR JULIAN CYR
Cape and Islands District

STATE HOUSE, ROOM 218
TEL. (617) 722-1570
FAX (617) 722-1271
JULIAN.CYR@MASENATE.GOV
www.SenatorCyr.com

COMMONWEALTH OF MASSACHUSETTS MASSACHUSETTS SENATE

March 28, 2018

Dear Truro residents,

It is a privilege to serve as your State Senator, representing my hometown. Over the past year, I have crisscrossed Cape Cod, Martha's Vineyard, and Nantucket and have been able to meet with every town's Board of Selectmen to solve problems and advocate for the unique needs and challenges facing our special part of the world.

With approximately ten thousand miles driven (and more by ferry and occasionally by plane), our office has been incredibly busy.

- I have filed over 52 pieces of legislation
- Secured \$53 million in funding in the Senate Capital Bond Bill, including funding for a new extension of the Cape Cod Rail Trail from South Wellfleet to Wellfleet Center and a bike trail extension in Provincetown.
- Secured \$50,000 to fund an innovative program offered by the Eastham based Community Development Partnership.
- I continue to work with and for you to tackle issues such as the opioid crisis, housing affordability, protecting our fragile environment, funding for tourism, climate resiliency and the reliability of our electric grid, wastewater management, and priorities for the LGBTQ community.

For Truro, I advocated strongly for the cloverleaf housing development; helping to secure a transfer of 4 acres of land from the state, and I also secured bond money to pay for municipal water to the cloverleaf site.

I also partnered with Representative Sarah Peake to secure \$5,300,000 in additional state funding for the Cape Cod Regional Technical High School rebuilding project. This means over \$10 million in property tax relief for taxpayers across Cape Cod.

Lastly, I continue to work diligently on preparations for the closure of Pilgrim Nuclear Power Station in 2019. It is critical that the state prepare for the decommissioning process, to ensure this site does not continue to be an extreme risk to the residents of our region for decades to come.

Please accept my heartfelt thanks for the opportunity you have given me to serve, and for taking the time to work with me and my staff as we navigate our work from Boston to Provincetown, Martha's Vineyard, Nantucket, and back. Your contributions have been valuable additions to the accomplishments that we have been able to achieve.

Please continue to reach out to me with questions or concerns. I welcome your input as we work together to promote, protect, and steward Cape Cod, Martha's Vineyard, and Nantucket as a truly unique and vibrant corner of the Commonwealth.

Respectfully,

A handwritten signature in black ink that reads "Julian Cyr".

TERMS USED IN MUNICIPAL FINANCE

Appropriation: An amount of money which has been authorized by vote of Town Meeting to be spent for a designated purpose.

Available Funds: Available funds refer to the Stabilization Fund, Beach Receipts Reserved for Appropriation, Pamet Harbor Receipts Reserved for Appropriation, Recreation Receipts Reserved for Appropriation, Conservation Commission Receipts Reserved for Appropriation, and continued appropriations left in Articles voted at previous Town Meetings.

Bond and Interest Record (Bond Register) – The permanent and complete record maintained by the treasurer for each bond issue. It shows the amount of interest and principal coming due each date and all other pertinent information concerning the bond issue.

Bond Anticipation Note (BAN) – Short-term debt instrument used to generate cash for initial project costs and with the expectation that the debt will be replaced later by permanent bonding. Typically issued for a term of less than one year, BANs may be re-issued for up to five years, provided principal repayment begins after two years (MGL Ch. 44 §17). Principal payments on school-related BANs may be deferred up to seven years (increased in 2002 from five years) if the community has an approved project on the Massachusetts School Building Authority (MSBA) priority list. BANs are full faith and credit obligations.

Capital Outlay Expenditure Exclusion – A temporary increase in the tax levy to fund a capital project or make a capital acquisition. Exclusions require two-thirds vote of the selectmen or city council (sometimes with the mayor's approval) and a majority vote in a community-wide referendum. The exclusion is added to the tax levy only during the year in which the project is being funded and may increase the tax levy above the levy ceiling.

Cherry Sheet: A form showing all State and County charges and reimbursements to the Town as certified by the Massachusetts Department of Revenue.

Classification of Real Property – Assessors are required to classify all real property according to use into one of four classes: Residential, Open Space, Commercial, and Industrial. Having classified its real property, local officials are permitted to determine locally, within limits established by statute and the Commissioner of Revenue, what percentage of the tax

burden is to be borne by each class of real property and by personal property owners.

Classification of the Tax Rate – Each year, the selectmen or city council vote whether to exercise certain tax rate options. Those options include choosing a residential factor (MGL Ch. 40 §56), and determining whether to offer an open space discount, a residential exemption (Ch. 59, §5C), and/or a small commercial exemption (Ch. 59, §5I) to property owners.

CMR – Code of Massachusetts Regulations.

Code of Ethics – The provisions and requirements of MGL Ch. 286A pertaining to the standards of behavior and conduct to which all public officials and employees are held.

COLA – Cost of Living Adjustment

Collective Bargaining – The process of negotiating workers' wages, hours, benefits, working conditions, etc., between an employer and some or all of its employees, who are represented by a recognized labor unit.

Commitment – Establishes the liability for individual taxpayers. The assessors' commitment of real estate taxes fixes the amount that the collector will bill and collect from property owners.

Community Preservation Act (CPA) – Enacted as MGL Ch. 44B in 2000, CPA permits cities and towns accepting its provisions to establish a restricted fund from which monies can be appropriated only for: a) the acquisition, creation and preservation of open space; b) the acquisition, preservation, rehabilitation, and restoration of historic resources; and c) the acquisition, creation and preservation of land for recreational use; d) the creation, preservation and support of community housing; and e) the rehabilitation and restoration of open space, land for recreational use and community housing that is acquired or created using monies from the fund. Acceptance requires town meeting or city council approval or a citizen petition.

Free Cash: This is the amount certified annually by the State Bureau of Accounts. Town Meeting may appropriate from Free Cash for any lawful purpose. Sometimes referred to as Excess and Deficiency.

Overlay (Also called Allowance for Abatements and Exemptions): The amount raised by the Assessors to be used for potential abatement of property taxes. The Overlay Surplus is the portion of each year's Overlay Account no longer required to cover the property abatements.

Reserve Fund: This fund is established by the voters at an Annual Town Meeting through the Omnibus Budget. Transfers from the Reserve Fund are within the exclusive control of the Finance Committee and are for extraordinary or unforeseen expenditures.

Stabilization Fund: This is a special reserve account. Without an authorizing two-thirds ($\frac{2}{3}$) vote at a Town Meeting, funds cannot be deposited into or withdrawn from this account.

Transfer: The authorization to use an appropriation for a different purpose; in most cases only Town Meeting may authorize a transfer. However, in Truro, with certain restrictions, transfers may be authorized if the transfer is \$2,500.00 or less, the transfer is within the same Department, and is approved by the Department Head, Town Manager and the Finance Committee.

PROPOSITION 2½ TERMS

Community Preservation Fund – A special revenue fund established pursuant to MGL Ch. 44B to receive all monies collected to support a Community Preservation Program, including but not limited to, tax surcharge receipts, proceeds from borrowings, funds received from the Commonwealth, and proceeds from the sale of certain real estate.

Contingent Votes: Chapter 634 of the Acts of 1989 permits a Town Meeting to appropriate funds contingent upon passage of a referendum question (Override). A contingent vote does not automatically result in an override referendum. An override referendum can only be called by the Board of Selectmen. If a referendum is called by the Selectmen, it must take place within ninety days of the Town Meeting vote.

Debt Exclusion and Capital Outlay Expenditure

Exclusion: These two override ballot questions can be placed on a referendum by a two-thirds ($\frac{2}{3}$) vote of the Board of Selectmen. If a majority of the voters approve the ballot question, the Town's levy limit is temporarily increased for the amount voted at the referendum. The increase may exceed the Town's levy limit.

General Override: A general override ballot question can be placed on a referendum if a majority of the Board of Selectmen votes to do so. If the ballot question is approved by a majority of the voters, the Town's levy limit is permanently increased by the amount voted at the referendum. The levy limit increases may not exceed the Town's levy ceiling.

Levy: The property tax levy is the revenue the Town can raise through real and personal property taxes. The levy is the largest source of revenue for the Town.

Levy Ceiling: This is the maximum amount of the levy limit. The ceiling equals 2½% of the Town's full and fair cash value.

Levy Limit: The limit is based on the previous year's levy plus certain allowable increases.

Levy Limit Increase: The levy limit automatically increases each year by 2½% of the previous year's levy limit.

New Growth: The increase in the levy limit attributable to new construction and new parcel sub-divisions.

Override: A community can increase its levy limit by voting at a referendum to exceed the limit. There are three (3) types of overrides: general, debt exclusion and capital outlay expenditure exclusion

FISCAL YEAR 2019 FIVE YEAR CAPITAL IMPROVEMENT PLAN

In accordance with the requirements of the Truro Charter (Paragraph 7-2-6), the Board of Selectmen respectfully present for your review the FY 2019 Five Year Capital Improvement Plan. The expenditures listed are presented to give an updated overview of the projects and capital needs planned for the future. Attempts to define the future, while prudent from a planning point of view, must be fully recognized as "best estimates" that will be subject to continual change as each capital question moves forward.

During the calendar year 2003, the Town consolidated all long-term debt, including certain Cape Cod Land Bank acquisitions, into one general obligation bond, and refinanced the debt during a period of low interest rates, saving the Town almost \$500,000.00 over the life of the bond; thus concurrently improving its Standard & Poor's Bond Rating three (3) levels to an A+ rating. The attached "previously committed long-term debt" schedule, and the new "previously committed Land Bank debt" schedule, reflects that refinancing. The Town's bond rating now is an "AA+" after a 2014 review by Standard and Poor's.

Commencing with the FY2002 Municipal Operating Budget, the Town approved a new procedure to incorporate safety and other high priority capital items in the operating budget, up to a maximum expenditure amount to be set annually. Concerted effort has been focused on gradually increasing the annual appropriation for priority capital items to insure sufficient budget capacity to develop and maintain a realistic upgrade and/or replacement schedule for the town's rolling stock of vehicles, equipment and machinery. If an item does not succeed in being placed in the operating budget for purchase through this Operating Capital Account, Budget Line Item #01-133-5800, then the capital item may be funded in a different manner.

As one alternative, the Capital Improvement Fund (approved by Article 17 of the April 11, 2000, Annual Town Meeting) may be used. The Capital Improvement Fund is a special revenue fund authorized by a Home Rule Petition to the Legislature and the Governor, and which requires approval by a two-thirds vote at Town Meeting (similar to the Stabilization Fund) for appropriation. There is a balance of \$253,496.00 in the Capital Improvement Fund. There is also a Capital Expense Stabilization Fund established per Article 14 of the April 26, 2016 Annual Town Meeting that has a balance of \$200,299.00. The purpose of this Fund is to allow, with Town Meeting approval, appropriation of incremental sums over a period of time to be used for significant capital purchases that will occur several years in the future. When the project or purchase is ready to be funded, Town Meeting must vote to appropriate the funds to the project or purchase. Two other ways to acquire a capital item individually require either a separate article specifying use of other available funds, or a Capital Exclusion Article, on the Town Meeting Warrant. The Capital Exclusion Article is considered to be a so-called "menu-override," requiring a majority vote at both Town Meeting and at the next referendum.

For FY2019, most of the safety and high priority capital needs are included in the Operating Capital Account budget request. One item is included as a Debt Exclusion (Fire Apparatus), two as Capital Exclusions (Library Roof and Swap Shop) while several other capital items have been deferred to FY 2020, or later.

The Five Year Capital Improvement Plan Debt Schedule for FY2019 through FY2023 follows on the next page. The Capital Improvement Budget for FY2019- FY2023 can be found in Attachment B of the Annual Town Meeting Warrant.

FIVE YEAR CAPITAL IMPROVEMENT PLAN DEBT SCHEDULE FY2019-FY2023

**Debt figures include principal and interest

PREVIOUSLY COMMITTED LONG TERM DEBT**	FY2019	FY2020	FY2021	FY2022	FY2023
<u>Year committed/amount/repayment</u>					
TRURO PUBLIC LIBRARY (Note 1)	\$00.00	\$00.00	\$00.00	\$00.00	\$00.00
1999/\$1,108,708/20 - paid in full FY2017					
TOWN HALL REHABILITATION (Note 2)	\$188,000	\$182,000	\$177,000	\$160,000	\$104,000
2002/\$3,258,360/20 - paid in full FY2023					
SEWER (MWPAT) (Note 3)	\$11,000	\$11,000	\$11,000	\$00.00	\$00.00
2003/\$197,404/19 - paid in full FY2021					
COMMUNITY CENTER (Note 4)	\$255,000	\$247,000	\$240,000	\$231,000	\$223,000
2006/\$3,735,000/20 - paid in full FY2026					
HARBOR JETTY REPAIR	\$00.00	\$00.00	\$00.00	\$00.00	\$00.00
2009/\$1,100,000/10 - paid in full FY2018					
SUB TOTAL	\$454,000	\$440,000	\$428,000	\$391,000	\$327,000

NOTES

1. The total project borrowed reflects a Commonwealth Board of Library Commissioners grant of \$640,000 and the receipt of donations in excess of \$400,000 to offset the total cost.
2. The total project amount borrowed has been reduced by receipt of a Small Cities Grant in the amount of \$312,000.
3. MA Water Pollution Abatement Trust loan. This is a no interest loan. Septic betterment receipts used to repay the debt.
4. The total project amount borrowed has been reduced by the receipt of donations in the amount of \$223,000.

PREVIOUSLY COMMITTED LAND BANK DEBT** (Note 5)	FY2019	FY2020	FY2021	FY2022	FY2023
<u>Year committed/amount/repayment</u>					
Morea Property	\$16,000	\$16,000	\$00.00	\$00.00	\$00.00
2002/\$312,000/17 - paid in full FY2020					
Meldahl Property	\$54,000	\$52,000	\$00.00	\$00.00	\$00.00
2001/\$860,000/17 - paid in full FY2020					
Poor Property (Note 6)	\$125,000	\$115,000	\$00.00	\$00.00	\$00.00
2005/\$1,500,000/13 - paid in full FY 2020					
SUB TOTAL	\$195,000	\$183,000	\$00.00	\$00.00	\$00.00

NOTES

5. On May 10, 2005 the Town completed acceptance of Section 298/Chapter 149 of the Acts of 2004 which replaces the Cape Cod Land Bank with the Community Preservation Act (with modifications).
6. The Poor Property is the last Land Bank Acquisition.

NEW AND POTENTIAL CAPITAL PROJECTS**	FY2019	FY2020	FY2021	FY2022	FY2023
<u>Year to Commit/Amount/Repayment</u>					
New DPW Facility Land Acquisition/Trade & Building Construction (Note 7)	\$296,000	\$287,000	\$280,000	\$272,000	\$264,000
2015/\$3,700,000/20 - Paid in full FY 2034					
SUB TOTAL	\$296,000	\$287,000	\$280,000	\$272,000	\$264,000
TOTAL	\$945,000	\$910,000	\$708,000	\$663,000	\$591,000

NOTES -7. The DPW replacement and construction project listed is for long range planning purposes only. Any such large increase in the Town's long term debt is not recommended until such time as we have retired some of the long-term debt, and the Town is just beginning to explore alternative sites for the DPW facility.

Greetings:

In the name of the Commonwealth, you are hereby required to warn the inhabitants of the Town of Truro qualified to vote in town affairs, to meet at the Truro Central School, 317 Route 6, Truro, MA 02666, on Tuesday, April 24, 2018 at 6:00 pm, then and there, to vote on the following articles:

CUSTOMARY & FINANCIAL ARTICLES

Article 1: AUTHORIZATION TO HEAR THE REPORT OF MULTI-MEMBER BODIES

Requested By the Board of Selectmen

To see if the Town will vote to hear reports of any multi-member body, whose annual report was not published in the 2017 Annual Town Report, or take any other action relative thereto.

Board of Selectmen Recommendation: 4-0-0 in favor

Article 2: AUTHORIZATION TO SET THE SALARY OF THE BOARD OF SELECTMEN

Requested By the Finance Committee

To see if the Town will vote to determine and set the salary for the Board of Selectmen for Fiscal Year 2019 at \$3,000.00 per member for a total of \$15,000.00, or take any other action relative thereto.

Finance Committee Recommendation: 5-0-0 in favor

Board of Selectmen Recommendation: 4-0-0 in favor

Article 3: AUTHORIZATION TO SET THE SALARY OF THE MODERATOR

Requested By the Board of Selectmen

To see if the Town will vote to determine and set the salary for the Town Moderator for Fiscal Year 2019 at \$150.00, or take any other action relative thereto.

Finance Committee Recommendation: 5-0-0 in favor

Board of Selectmen Recommendation: 3-0-1 in favor

Article 4: AMENDMENTS TO THE FY2018 OPERATING BUDGET

Requested By the Board of Selectmen

To see if the Town will vote to appropriate from available funds (Free Cash) such sums of money necessary to supplement the operating budgets of the various Town departments for the current fiscal year 2017-2018 (FY2018), or take any other action relative thereto.

FROM	TO	AMOUNT
Free Cash	Snow Removal	\$45,000
<i>To balance FY 2018 budget for emergency snow and ice removal operations.</i>		
Free Cash	Pamet River Study: post winter storm(s) impact	\$100,000
<i>To increase funds in the Pamet River Analysis for additional work related to 2018 winter storm flooding.</i>		
Free Cash	Beach Office Septic System	\$55,000
<i>The septic system at the Route 6A, North Truro Beach Office has failed and must be replaced in the spring.</i>		
Free Cash	DPW Software for Facilities/ Road Maintenance & Equipment Management	\$15,000
<i>To automate records and maintenance scheduling of all Town infrastructure.</i>		
TOTAL		\$ 215,000

Explanation: This is a customary article included in each Annual Town Meeting warrant to address any legal overdrafts (Snow Removal) and supplemental adjustments to current year appropriations.

Finance Committee Recommendation: 4-1-0 in favor

Board of Selectmen Recommendation: 5-0-0 in favor

Article 5: FY2019 OMNIBUS BUDGET APPROPRIATION

Requested By the Board of Selectmen

To see if the Town will vote to raise and appropriate and transfer from available funds the sum of Nineteen Million, Four Hundred Eighteen Thousand, Seven Hundred Thirty-two dollars and no cents (\$19,418,732.00) to defray the expenses and charges of the Town of Truro in Fiscal Year 2019 (the period from July 1, 2018 through June 30, 2019), including the costs of public education, debt service and interest payments, and to meet said appropriation by the following means:

Source	Amount
Raise through taxation	18,595,672.00
Transfer from Beach Receipts Reserved for Appropriation	337,000.00
Transfer from Pamet Harbor Receipts Reserved for Appropriation	73,000.00
Transfer from Recreation Receipts Reserved for Appropriation	25,000.00
Transfer from Conservation Commission Receipts Reserved for Appropriation	5,000.00
Transfer from Educational/Governmental Programming Access Fund	128,450.00
Free Cash	50,000.00
To appropriate within the Septic Betterment Program Fund	10,400.00
To appropriate within the Community Preservation Act Fund	194,210.00

Or take any other action relative thereto.

Explanation: The proposed Fiscal Year 2019 Operating Budget can be found as Appendix A in the Annual Town Meeting Warrant. The Budget format contains the expenditure figures for the Fiscal Year 2017, appropriation figures for Fiscal Year 2018 (as amended), and requests for Fiscal Year 2019 from Town Departments, as well as the Finance Committee's recommendations and the Board of Selectmen's recommendations. Please refer to the Selectmen's Letter to the voters on page 3 and the Finance Committee's Letter on page 4.

Finance Committee Recommendation: 5-0-0 in favor

Board of Selectmen Recommendation: 5-0-0 in favor

Article 6: TRANSFER OF FUNDS FROM FREE CASH

Requested By the Board of Selectmen

SECTION ONE: To Reduce or Stabilize the FY 2019 Tax Rate

To see if the Town will vote to transfer One Million dollars (\$1,000,000.00) from Free Cash to reduce or stabilize the 2019 Tax Rate, or to take any other action relative thereto.

Explanation: This is a customary article that transfers funds to offset the tax rate for the upcoming fiscal year.

Finance Committee Recommendation: 5-0-0 in favor

Board of Selectmen Recommendation: 4-0-0 in favor

Requested By the Board of Selectmen

SECTION TWO: To the OPEB Trust Fund

To see if the town will vote to transfer the sum of Four Hundred Thousand dollars (\$400,000.00) from free cash to the Other Post-Employment Benefits (OPEB) Trust Fund, or take any other action relative thereto.

Explanation: This is a customary article that began at the 2014 ATM to transfer funds into the Other Post-Employment Benefits (OPEB) Trust Fund to cover future liability in accordance with government accounting standards. This year's proposal is to transfer four hundred thousand dollars (\$400,000.00). The current balance of this fund is one million seven hundred fifty nine thousand nine hundred eighty one dollars and eighty one cents (\$1,759,981.81).

Finance Committee Recommendation: 5-0-0 in favor

Board of Selectmen Recommendation: 4-0-0 in favor

Requested By the Board of Selectmen

SECTION THREE: To the Affordable Housing Trust Fund

To see if the town will vote to transfer the sum of Five Thousand Three Hundred dollars (\$5,300.00) from free cash to the Affordable Housing Trust Fund, or take any other action relative thereto.

Explanation: This is a customary article to appropriate excess rental monies from the affordable housing property on Firehouse Road.

Finance Committee Recommendation: 4-0-1 in favor

Board of Selectmen Recommendation: 3-0-1 in favor

Requested By the Board of Selectmen

SECTION FOUR: To the Affordable Housing Trust Fund

To see if the town will vote to transfer the sum of Two Hundred Thousand dollars (\$200,000.00) from free cash to the Affordable Housing Trust Fund for the purpose of the development of the Cloverleaf property, or take any other action relative thereto.

Explanation: This transfer will provide flexibility in the development process for the Cloverleaf property. State and federal grants restrict their funding to the development of housing that meets specific Area Median Income (AMI) levels. Truro is in need of affordable housing at AMI levels that would not be eligible for these grants so this transfer will assist in the development of affordable housing that is most appropriate for the town.

Finance Committee Recommendation: 4-0-1 in favor

Board of Selectmen Recommendation: 4-0-0 in favor

Requested By the Board of Selectmen

SECTION FIVE: To the Capital Expenditure Stabilization Fund

To see if the town will vote to transfer the sum of One Hundred Thousand dollars (\$100,000.00) from free cash to the Capital Expenditure Stabilization Fund, or take any other action relative thereto.

Explanation: This is a customary article beginning at the 2016 ATM to transfer funds into the Capital Expenditure Stabilization Fund to cover significant capital purchases that will occur several years in the future. Rather than waiting and appropriating or borrowing the entire sum in one year, this fund will allow us to reserve, with town meeting approval, incremental sums of money over a period of time. When the project or purchase is ready to be funded, a town meeting vote will be required to appropriate the funds. The current balance in the fund is two hundred thousand two hundred ninety nine dollars (\$200,299.00).

Finance Committee Recommendation: 5-0-0 in favor

Board of Selectmen Recommendation: 4-0-0 in favor

Requested By the Board of Selectmen

SECTION SIX: To the Stabilization Fund

To see if the town will vote to transfer the sum of One Hundred Thirty-five Thousand dollars (\$135,000.00) from free cash to the Stabilization Fund, or take any other action relative thereto.

Explanation: This transfer will replenish funds that have been transferred to the General Fund over the past several years to pay accumulated benefit obligations to retiring employees. Free Cash will be used for that purpose in FY 2019. The current balance in the Stabilization Fund is \$814,198.64. This transfer will bring the Town closer to the recommended 5% of operating expenditure budget for the Stabilization Fund.

Finance Committee Recommendation: 5-0-0 in favor

Board of Selectmen Recommendation: 5-0-0 in favor

Article 7: COUNCIL ON AGING REVOLVING FUND

Requested By the Town Accountant

To see if the Town will vote pursuant to Section 1.1.8 of the General Bylaws to set the spending limit for the COA Revolving Fund for Fiscal Year 2019 at \$40,000.00; or to take any other action relative thereto.

Explanation: This is a customary article that sets expenditure limits for the Council on Aging Revolving Fund as required by Massachusetts General Law.

Finance Committee Recommendation: 5-0-0 in favor

Board of Selectmen Recommendation: 4-0-0 in favor

Article 8: AUTHORIZATION TO EXPEND FUNDS IN ANTICIPATION OF REIMBURSEMENT FOR STATE HIGHWAY ASSISTANCE AID

Requested By the Town Accountant

To see if the Town will vote to appropriate all sums provided to the Town pursuant to the Chapter 90 Highway Assistance Program of the Massachusetts Department of Transportation for purposes consistent with said program, or to take any other action relative thereto.

Explanation: The amount of Chapter 90 funds to be awarded to Truro by the State for FY 2019 is \$168,554.00.

Finance Committee Recommendation: 5-0-0 in favor

Board of Selectmen Recommendation: 4-0-0 in favor

CAPITAL IMPROVEMENT

Article 9: CAPITAL IMPROVEMENT PROGRAM APPROPRIATION: CAPITAL EXCLUSION REQUEST(S)

Requested By the Town Manager

To see if the Town will vote to raise and appropriate the following described sums of money and to make each of these appropriations contingent upon so-called Proposition 2 ½ capital outlay exclusion votes as allowed under the general provisions of MGL, Chapter 59, Section 21C (1 ½):

Explanation: Capital Outlay Exclusions fund different capital purchases and projects, and if approved by the voters at the ballot, the Town may raise the amount of that cost up to the amount specified outside of the Town's levy limit for one year only. This additional taxing authority is available only for the capital purchase or project specified in the question. The levy limit will not be permanently increased.

SECTION ONE: Replace Library Roof and Skylights

One Hundred Fifty Thousand Dollars and No Cents (\$150,000.00) to replace the roof and skylights at the Truro Public Library.

Explanation: This article would fund the removal and replacement of the Library roof and skylights. Currently the roof is actively leaking in several places, and some of the electrical components associated with the windows have also failed. Replacing the roof and skylights will eliminate impacts on infrastructure, and utilities.

Finance Committee Recommendation: 5-0-0 in favor

Board of Selectmen Recommendation: 4-0-0 in favor

SECTION TWO: Replace "Swap Shop"

One Hundred Thousand Dollars and No Cents (\$100,000.00) to replace the "Swap Shop" at the Transfer Station and to address any remediation work required by the removal and replacement of the structure.

or take any other action relative thereto.

Explanation: The Transfer Station Swap Shop is beyond economical repair and is causing concern for public safety. This article would fund the replacement of the building and the Department of Environmental Protection required remediation work at the site.

Finance Committee Recommendation: 5-0-0 in favor

Board of Selectmen Recommendation: 4-0-0 in favor

Article 10: BORROWING AUTHORIZATION FOR FIRE TENDER

Requested By the Board of Selectmen

To see if the Town will appropriate the sum of Three Hundred Fifty Thousand Dollars (\$350,000) to pay costs of acquiring a Fire Department Tender, and for the payment of all other costs incidental and related thereto; to determine whether this amount shall be raised by taxation, borrowing, transfer from available funds, or otherwise; to authorize the Town Manager to solicit bids, to enter into contracts and to expend this money for this purpose; to seek, accept and expend any funds or grants which may be available to defray a portion of the cost, or to take any other action relative thereto.

Explanation: The Fire Department's current water tender was purchased in 1988. The tank is leaking and it has mechanical issues that cannot be repaired without bringing the gross vehicle weight rating above the allowable limit. The tender is an essential part of response to fire calls as there are very few hydrants in town and, as such, water must be transported to properties where hydrants are not available. The money would be borrowed under a debt exclusion that will allow a temporary increase in the tax levy to cover the cost of the debt service over the life of the loan.

Finance Committee Recommendation: 5-0-0 in favor

Board of Selectmen Recommendation: 5-0-0 in favor

COMMUNITY PRESERVATION ACT

Article 11: COMMUNITY PRESERVATION ACT

Requested By the Truro Conservation Trust and the Town of Truro

SECTION ONE: Great Hollow Beach Extension

To see if the Town will vote to appropriate the sum of One Hundred Ninety-two Thousand dollars (\$192,000.00) including One Hundred Sixty-two Thousand Eight Hundred Ninety dollars (\$162,890.00) from projected Fiscal Year 2019 Community Preservation Act Surcharge Revenue and Twenty-nine Thousand One Hundred and Ten dollars (\$29,110.00) from Community Preservation Act Undesignated Fund Balance to provide a grant to the Truro Conservation Trust for the purchase of a 1.09-acre lot at 2 Kill Devil Road (Assessor's Map 42, Lot 303) for the extension of Great Hollow Beach, subject to a grant agreement and a deed restriction, or take any other action relative thereto.

Explanation: The purchase of the lot at 2 Kill Devil Road will allow the Town to increase the size of Great Hollow Beach by 267 feet to the north. The upland area will be preserved as Open Space for passive recreation, and benches and picnic tables will be available. Handicap access to the beach will be installed.

Finance Committee Recommendation: 0-5-0 in favor

Board of Selectmen Recommendation: 3-1-1 in favor

Community Preservation Committee Recommendation: 6-1-0 in favor

Requested By the Truro Center for the Arts at Castle Hill

SECTION TWO: Edgewood Farm Historic Preservation Project Phase 3

To see if the Town will vote to appropriate the sum of One Hundred Thousand dollars (\$100,000.00) including Forty-one Thousand Seven Hundred Ninety dollars (\$41,790.00) from Projected Fiscal Year 2019 Community Preservation Act Surcharge Revenue and Fifty-eight Thousand Two Hundred Ten dollars (\$58,210.00) from Community Preservation Act Undesignated Fund Balance for the restoration and preservation of three historic buildings at Edgewood Farm, subject to a grant agreement and a deed restriction, or take any other action relative thereto.

Explanation: Edgewood Farm is home to the historic Manuel Corey House, Barn and Cottage, all of which were built in the 1800s. The Truro Center for the Arts has raised a significant amount of money towards the restoration of the Farm's buildings. A deed restriction, in a form acceptable to the CPC, will ensure that the Farm remains a historic property in perpetuity. Phase 3 restoration focuses on window replacement, chimney repair and outdoor walkway safety.

Finance Committee Recommendation: 0-5-0 in favor

Board of Selectmen Recommendation: 2-2-1 in favor

Community Preservation Committee Recommendation: 6-1-0 in favor

Requested By the Truro Historical Society

SECTION THREE: Preservation and Restoration of Highland House Museum Phase 3

To see if the Town will vote to appropriate the sum of Two hundred Sixty-two Thousand Seven Hundred Ninety-seven dollars (\$262,797.00) including One Hundred Twenty-five Thousand dollars (\$125,000.00) from Projected Community Preservation Act Surcharge Revenue, One Hundred Twenty-seven Thousand Seven Hundred Fifty-five dollars and Fifty-four cents (\$127,755.54) from Community Preservation Act Undesignated Fund Balance and Ten Thousand Forty-one dollars and Forty-six cents \$10,041.46) from the unexpended balance of the Truro Historical Society's project (as approved by Article 9, Section 1, Special Town Meeting November 14, 2006) for the third phase of the preservation and restoration of The Highland House Museum, subject to a grant agreement, or take any other action relative thereto.

Explanation: The Highland House Museum Phase 3 will restore the east wing of the building, and provide rough plumbing and electrical work for the next phase of the project. This is a multi-year project of the CPC.

Finance Committee Recommendation: 5-0-0 in favor

Board of Selectmen Recommendation: 5-0-0 in favor

Community Preservation Committee Recommendation: 7-0-0 in favor

Requested By Payomet Theater

SECTION FOUR: Aerial Circus Rigging for Payomet Theater Circus Camp

To see if the Town will vote to appropriate the sum of Seven Thousand dollars (\$7,000.00) from the Community Preservation Fund Undesignated Fund Balance for the purchase of aerial circus rigging for Payomet Theater Circus Camp, subject to a grant agreement, or take any other action relative thereto.

Explanation: The Circus Camp offered by Payomet Theater is fully licensed by the Commonwealth of Massachusetts. Payomet offers half and full scholarships to Truro children. Beginning students range from age 7 to 9. Advanced students range from age 13 to 15.

Finance Committee Recommendation: 1-2-2 in favor

Board of Selectmen Recommendation: 5-0-0 in favor

Community Preservation Committee Recommendation: 7-0-0 in favor

Requested By Truro Housing Authority

SECTION FIVE: Replenishing the Truro Affordable Housing Trust Fund

To see if the Town will vote to appropriate the sum of Fifty Thousand dollars (\$50,000.00) from Projected Community Preservation Act Surcharge Revenue, to replenish the Truro Affordable Housing Trust Fund, or take any other action relative thereto.

Explanation: Having money immediately available enables the Housing Authority to act on time sensitive opportunities that would be lost if they had to wait for the next Town Meeting to request money for an allowed Community Preservation project.

Finance Committee Recommendation: 5-0-0 in favor

Board of Selectmen Recommendation: 5-0-0 in favor

Community Preservation Committee Recommendation: 7-0-0 in favor

Requested By Truro Housing Authority

SECTION SIX: Truro Housing Authority Technical Assistance

To see if the Town will vote to appropriate the sum of Thirty Thousand dollars (\$30,000.00), including Eight Thousand, Two Hundred Ten dollars (\$8,210.00) from Projected Community Preservation Act Surcharge Revenue and Twenty-one Thousand Seven Hundred Ninety dollars (\$21,790.00) from the Community Preservation Act Undesignated Fund Balance to permit the Truro Housing Authority to contract with a technical consultant on an occasional basis as need for specific Affordable Housing projects, or take any other action relative thereto.

Explanation: The Truro Housing Authority needs to continue receiving professional expertise in developing and implementing housing projects. The consultant will not be a full or part-time employee of the Town, but rather will work on particular projects on as "as needed" basis. These funds will be used for a consultant to continue to work on property acquisition, construction and preservation.

Finance Committee Recommendation: 5-0-0 in favor

Board of Selectmen Recommendation: 5-0-0 in favor

Community Preservation Committee Recommendation: 7-0-0 in favor

Requested By the Community Preservation Committee

SECTION SEVEN: Administrative Support

To see if the Town will vote to appropriate the sum of Twenty-nine Thousand One Hundred and Five dollars (\$29,105.00) from the Community Preservation Act Undesignated Fund Balance for the administrative expenses of the Community Preservation Committee, or take any other action relative thereto.

Explanation: The Community Preservation Act and the Truro Community Preservation Bylaws permit 5% of the projected Community Preservation Act surcharge revenue to be used to cover expenses for a consultant to manage CPC operations, as well as for legal expenses, membership in the Community Preservation Coalition, printing, advertising and supplies. Any money remaining at the end of the Fiscal Year will revert to the Community Preservation Act Undesignated Fund Balance.

Finance Committee Recommendation: 5-0-0 in favor

Board of Selectmen Recommendation: 5-0-0 in favor

Community Preservation Committee Recommendation: 7-0-0 in favor

TAX COLLECTION

Article 12: ACCEPTANCE OF MGL CHAPTER 59, SECTION 57A FOR REAL ESTATE AND PERSONAL PROPERTY COLLECTION

Requested By the Town Tax Collector

To see if the Town will vote to accept Chapter 59, Section 57A (real estate and personal property bills totaling \$100.00 and under due in one installment), and further to rescind the vote on Article 29 April 16, 1991, acceptance of Chapter 59, Section 57B (real estate and personal property bills totaling \$50.00 under due in one installment) beginning in fiscal year 2019, or take any other action relative thereto.

Explanation: The Commonwealth of Massachusetts repealed Chapter 59, Section 57B as part of the Municipal Modernization Act. Communities that adopted this Chapter 59, Section 57B, as Truro did, must accept Chapter 59, Section 57A to continue making small property tax bills payable in a single installment.

Finance Committee Recommendation: 5-0-0 in favor

Board of Selectmen Recommendation: 4-0-0 in favor

Article 13: ACCEPT MGL CHAPTER 64N, SECTION 3A -MARIJUANA LOCAL SALES TAX

Requested By the Board of Selectmen

To see if the Town will vote to accept the provisions of General Laws Chapter 64N, Section 3(a), as recently amended by Section 13 of Chapter 55 of the Acts of 2017, and to authorize the Town to impose a local sales tax upon the sale or transfer of marijuana or marijuana products by a marijuana retailer operating within the Town to anyone other than a marijuana establishment, at the rate of 3 percent of the total sales price received by the marijuana retailer as a consideration for the sale of marijuana or marijuana products; or to take any other action relative thereto.

Explanation: Acceptance of MGL Chapter 64N, Section 3(a) is required to authorize the Town to impose a local sales tax on retail marijuana operations in town.

Finance Committee Recommendation: 4-0-1 in favor

Board of Selectmen Recommendation: 4-0-0 in favor

LAND ACQUISITION

Article 14: ACQUISITION OF STATE PROPERTY

Requested By the Board of Selectmen

To see if the Town will vote to authorize the Board of Selectmen to acquire from the Commonwealth of Massachusetts, Department of Transportation, a parcel of land, being a portion of South Hollow Road, commencing at the intersection of Route 6 and running to Shore Road, approximately 380 feet in length, as approximately shown on the plan entitled "Truro – 2009 Alteration Sheet 1 of 2 Sheets Layout No. 8132," on file with the Town Clerk, for general municipal purposes, including, without limitation, for parking, said acquisition to be on such terms and conditions and for such consideration, which may be nominal consideration, as the Board of Selectmen deems appropriate; and further to authorize the Board of Selectmen to execute any and all documents and take such other actions as be necessary or convenient in connection with said acquisition; or take any other action relative thereto.

Explanation: The land is currently owned by the Massachusetts Department of Transportation. A discontinuance of this parcel will precede the acquisition by the Town.

Board of Selectmen Recommendation: 4-0-0 in favor

GENERAL BYLAW AMENDMENTS

Article 15: AMEND GENERAL BYLAWS CHAPTER 1, SECTION 1-2-1, ACCESSES TO TOWN ROAD

Requested By the Board of Selectmen

To see if the Town will vote to amend the General Bylaws of the Town of Truro, Chapter 1, Section 1-2-1 by adding new language (new language shown in underline); or to take any other action relative thereto.

Any person wishing to construct a private road or driveway having an access to a town road must obtain a permit from the Department of Public Works and obtain approval from the all required town boards and committees. Such permit shall be obtained prior to issuance of any building permit or occupancy permit for the property(ies) to be served by such private road or driveway.

Explanation: This bylaw will require approval of driveway access to public roads prior to the issuance of a building permit.

Board of Selectmen Recommendation: 4-0-0 in favor

CHARTER AMENDMENTS

Article 16: CHARTER AMENDMENTS TO CHAPTER 4 CHANGE BOARD OF SELECTMEN TO SELECT BOARD

Requested By the Board of Selectmen

To see if the Town will vote pursuant to G.L. c.43B, §10 to amend Section 4-1-1 of the Town Charter as set forth below, with ~~striketrough~~ text to be deleted and **bold underlined** text to be inserted:

- 4-1-1 The executive powers of the Town shall be vested in a ~~Board of Selectmen~~ **Select Board** of five members who shall be elected in accordance with the provisions of Chapter 6 of this Charter. **Except as otherwise provided herein, the Select Board shall have all of the powers and authority of a Board of Selectmen under the General Laws and the bylaws and regulations of the Town.**

And further, by deleting the words, "Board of Selectmen" in every other instance in which they appear and inserting in place thereof, the words, "Select Board"; or take any other action relative thereto.

Explanation: The Board of Selectmen is requesting a name change to "Select Board" to be more inclusive of all genders serving on the Board. These proposed Charter changes would allow the Board of Selectmen to adopt the more gender-neutral "Select Board" title.

Charter Review Committee Recommendation: 0-0-0

Board of Selectmen Recommendation: 4-0-0 in favor

ZONING AMENDMENTS

Article 17: AMEND ZONING BYLAWS §40.3 CONVERSION OF COTTAGE OR CABIN COLONY, MOTOR COURT, MOTEL OR HOTEL

Two-thirds
vote

Requested By the Board of Selectmen

To see if the Town will vote to amend the Town of Truro Zoning Bylaw Sign Code, Sections 40.3 Conversion of Cottage or Cabin Colony, Motor Court, Motel or Hotel by adding new language (new text shown as **bold underline**, deleted text as ~~**bold strike through**~~)

In §40.3 Conversion of Cottage or Cabin Colony, Motor Court, Motel or Hotel, delete and insert the following language:

- A. Purpose. The Board of Appeals may grant a special permit for the conversion of a cottage colony, cabin colony, motor court, motel, or hotel to single family or multi-family use under any type of ownership, provided that the provisions of this section are met.
- B. Requirements.
 1. The converted premises shall comply with applicable provisions of the zoning, building, health and safety codes, as determined by the Building Commissioner and Board of Health.
 2. Each converted unit shall comply with the parking requirements for single family dwellings as established in § 30.9, Parking, except that, where pre-existing structures under this section are unable to meet the current parking standards on their existing lots, the parking requirement may be met on a contiguous lot or on a lot directly across the street provided the following conditions are met:
 - a. The two lots must be in and remain in common ownership and not be further divided.
 - b. The two lots shall not be used for the purpose of increasing the size or the use of the pre-existing structure or property.
 - c. Other than parking, pre-existing structures, and septic systems allowed by the Truro Board of Health, the adjacent lot shall remain open space.
 - d. All conditions must be recorded at the Barnstable Registry of Deeds.
 3. The density of units permitted on a lot shall be one unit per 3,000 sq ft, or one unit per 2,100 sq ft in the Beach Point Limited Business District; however, notwithstanding the restrictions of this section, no cottage colony, cabin colony, motor court, motel, or hotel which existed on January 1, 1987 shall be required to reduce its then existing number of units if or when it converts to multi-unit dwelling or non-dwelling use so long as it complies with all other requirements of this bylaw
 4. Units rented to the transient public must remain licensed as parts of a cottage colony, cabin colony, motor court, motel or hotel. Owners of the management unit shall be responsible for meeting all the licensing requirements of the Town of Truro.
 5. No application for conversion may be filed until the applicant has operated the facility as a cottage or cabin colony, motor court, motel or hotel, for at least three consecutive years. (4/10)
- C. ~~Covenant. The owner of the premises shall execute a restrictive covenant with the Town of Truro to be recorded at the Barnstable Registry of Deeds, covenanting that other than one management unit, no units shall be occupied or otherwise used during each calendar period commencing December 1 and ending February 28 of the following calendar year.~~ **Term of Use Permitted**
 1. **The applicant shall state in its application whether the units are to be used for seasonal or year-round use. The Building Commissioner and Board of Health shall accordingly determine and advise the Board of Appeals of the suitability of all infrastructure serving the converted premises based upon the proposed term of use of the converted premises.**
 2. **Where the application proposes that the converted premises is to be limited to seasonal use, the owner of the converted premises shall execute a restrictive covenant in favor of the Town of Truro to be recorded at the Barnstable Registry of Deeds, covenanting that other than one management unit, no units shall be occupied or otherwise used during each calendar period commencing December 1 and ending February 28 of the following calendar year. Such covenant shall be in a form approved by town counsel, the cost of**

which shall be paid by the applicant, and require approval of the Board of Selectmen.

3. Where a special permit was previously issued for a converted premises for the purpose of seasonal use, the Board of Selectmen may authorize conversion of all or some of dwelling units thereon to year-round use, subject to the following requirements:

a. Conversion of the premises to year-round occupancy will comply with applicable provisions of the zoning, building, health and safety codes, as determined by the Building Commissioner and Board of Health.

b. The condominium or homeowners association consents to the application

c. Where fewer than all of the units in a converted premises are proposed to be changed to year-round occupancy, the applicant must provide evidence that the applicant has the legal authority to perform any work necessary to ensure compliance with applicable provisions of the zoning, building, health and safety codes, as determined by the Building Commissioner and Board of Health

d. The Board of Selectmen may impose reasonable conditions necessary to ensure that the proposed change to year-round use will comply with applicable zoning, building, health and safety codes, and will ensure the safety and welfare of occupants and the general public.

Explanation: The proposed bylaw will allow existing condominiums to convert to year round use as long as they meet zoning, building, health and safety codes. Year round use can also be requested for properties seeking conversion to condominium ownership in accordance with the existing Zoning Bylaw, Section 40.3 Conversion of Cottage or Cabin Colony, Motor Court, Motel or Hotel. The proposed bylaw will not authorize building new condominiums or the conversion of residential properties to condominiums.

Planning Board Recommendation: 2-4-1 in favor

Board of Selectmen Recommendation: 4-0-0 in favor

Article 18: AMEND ZONING BYLAWS §70.3E WAIVER OF INFORMATION REQUIREMENTS

Two-thirds
vote

Requested By the Planning Board and Town Planner

To see if the Town will vote to amend the Town of Truro Zoning Bylaw Sign Code, Sections 70.3E, Waiver of Information Requirements by adding new language (new text shown as **bold underline**)

In §70.3E Waiver of Information Requirements, insert the following underlined language:

The Planning Board may, upon the request of the applicant on the appropriate Application for Site Plan, waive requirements of §70.3.D, provided that in the opinion of the Planning Board such a waiver would not be detrimental to the public interest, cause the Town any expense, or be inconsistent with the intent and purpose of this Bylaw. **A request for a waiver by the applicant shall be accompanied by a reasonable explanation as to why the waiver is being requested. If multiple waivers are requested, the applicant shall explain why each waiver is requested.**

Explanation: This amendment would require that an applicant provide a reason for a waiver request at the time their application for commercial site plan review is submitted. This will expedite the decision-making process for the applicant and help the Planning Board determine that such a waiver is: not detrimental to the public interest; does not cause the Town any expense; and is consistent with the intent and purpose of the bylaw.

Planning Board Recommendation: 7-0-0 in favor

Board of Selectmen Recommendation: 4-0-0 in favor

Article 19: AMEND ZONING BYLAWS §70.4F WAIVER OF INFORMATION REQUIREMENTS

Two-thirds
vote

Requested By the Planning Board and Town Planner

To see if the Town will vote to amend the Town of Truro Zoning Bylaw Sign Code, Sections 70.4F Waiver of Information Requirements by adding new language (new text shown as **bold underline**)

In §70.4F Waiver of Information Requirements, insert the following underlined language:

The Planning Board may, upon the request of the applicant on the appropriate Application for Site Plan, waive requirements of §70.4.C, provided that in the opinion of the Planning Board such a waiver would not be detrimental to the public interest, cause the Town any expense, or be inconsistent with the intent and purpose of this Bylaw. **A request for a waiver by the applicant shall be accompanied by a reasonable explanation as to why the waiver is being requested. If multiple waivers are requested, the applicant shall explain why each waiver is requested.**

Explanation: This amendment would require that an applicant provide a reason for a waiver request at the time their application for residential site plan review is submitted. This will expedite the decision-making process for the applicant and help the Planning Board determine that such a waiver is: not detrimental to the public interest; does not cause the Town any expense; and is consistent with the intent and purpose of the bylaw.

Planning Board Recommendation: 7-0-0 in favor

Board of Selectmen Recommendation: 4-0-0 in favor

Article 20: AMEND THE SIGN CODE SECTION 11 TEMPORARY SIGNS, ETC.

Two-thirds
vote

Requested By the Planning Board and Town Planner

To see if the Town will vote to amend the Town of Truro Zoning Bylaw Sign Code Section 11 of the Sign Code by adding new language (new text shown as **bold underline**)

In Section 11 of the Sign Code, insert the following underlined language:

The Planning Board may issue permits for temporary signs. Any such permit shall be limited to holiday or special events, and shall be limited to a period of fifteen (15) days, for events lasting one day or two days. For said events having multiple dates such permits shall be limited to a period of thirty (30) days. Not more than four (4) signs shall be erected with respect to any such event. Any such sign shall be firmly attached to a supporting device and shall not present a hazard to the public. Posters intended for window display are exempt from this provision. **For multiple 1-2 day events located at the same venue or organization during three consecutive months, the Planning Board will accept a bundled application that includes multiple temporary sign permit applications.**

Explanation: This amendment would allow applicants who hold multiple events in the summer and fall seasons to bundle their temporary sign permits for three consecutive months. The Planning Board can vote on the bundled packet of applications as opposed to one at a time, making the process more efficient for applicants.

Planning Board Recommendation: 7-0-0 in favor

Board of Selectmen Recommendation: 4-0-0 in favor

Article 21: AMEND ZONING BYLAWS TO ADD §40.8 ESTABLISHING A MORATORIUM ON RECREATIONAL AND MEDICAL MARIJUANA ESTABLISHMENTS

Two-thirds
vote

Requested By the Planning Board

To see if the Town will vote to amend the Town's Zoning Bylaw by adding a new Section 40.8, **TEMPORARY MORATORIUM ON RECREATIONAL AND MEDICAL MARIJUANA ESTABLISHMENTS**, that would provide as follows (new language shown in **bold underline**), and further to amend the Table of Contents to add Section 40.8, "Temporary Moratorium on Recreational and Medical Marijuana Establishments."

Section A. Purpose

By vote at the State election on November 6, 2012, the voters of the Commonwealth enacted Chapter 369 of the Acts of 2012, entitled "An Act for the Humanitarian Medical Use of Marijuana", regulating the cultivation, distribution, possession and use of marijuana for medical purposes. The law became effective on January 1, 2013, and on May 24, 2013, the State Department of Public Health issued regulations under the act governing the cultivation, processing and distribution of medical-use marijuana. Thereafter, On November 8, 2016, the voters of the Commonwealth approved a law regulating the cultivation, processing, distribution, possession and use of marijuana for recreational purposes (new G.L. c. 94G, Regulation of the Use and Distribution of Marijuana Not Medically Prescribed). The law, which allows certain personal use and possession of marijuana, took effect on December 15, 2016 and (as amended on December 30, 2016 by Chapter 351 of the Acts of 2016 and thereafter, on July 28, 2017 by Chapter 55 of the Acts of 2017) requires a Cannabis Control Commission to issue regulations regarding the licensing of commercial activities by March 15, 2018 and to begin accepting applications for licenses no later than April 1, 2018. The Act also makes a number of significant changes to the regulation of medical-use marijuana, including, but not limited to, the eventual repeal of Chapter 369 of the Acts of 2012, the transfer of the oversight and regulation of medical-use marijuana from the Department of Public Health to the newly-created Cannabis Control Commission, and the adoption of new requirements for the cultivation, processing, distribution, possession and use of marijuana for medical purposes. Pursuant to the Act, the Commission is required to promulgate new rules and regulations for the medical use of marijuana, including the licensing and operation of Medical Marijuana Treatment Centers.

Currently, neither Medical Marijuana Treatment Center, as defined in G.L. c.94I, Section 1, nor an Adult Use Marijuana Establishment (hereinafter "Recreational Marijuana Establishment") as defined by G.L. c.94G, Section 1 are specifically addressed in the Zoning Bylaw. Regulations to be promulgated by the Cannabis Control Commission may provide guidance on certain aspects of local regulation of Medical Marijuana Treatment Centers and Recreational Marijuana Establishments.

The regulation of medical and recreational marijuana raises novel legal, planning, and public safety issues, and the Town needs time to study and consider the regulation of Medical and Recreational Marijuana Establishments and address such issues, as well as to address the potential impact of the State regulations on local zoning and to undertake a planning process to consider amending the Zoning Bylaw regarding regulation of Medical Marijuana Establishments and Recreational Marijuana Establishments. The Town intends to adopt a temporary moratorium on the use of land and structures in the Town for Medical Marijuana Treatment Centers and Recreational Marijuana Establishments so as to allow sufficient time to address the effects of such structures and uses in the Town and to enact bylaws in a consistent manner.

Section B. Definitions

"Medical Marijuana Treatment Center" shall mean an establishment, as defined by Massachusetts law only, registered or licensed under a medical use marijuana license that acquires, cultivates, possesses, processes (including development of related products such as food, tinctures, aerosols, oils, or ointments), transfers, transports, sells, distributes, dispenses, or administers marijuana, products containing marijuana, related supplies, or educational materials to qualifying patients or their personal caregivers.

“Recreational Marijuana Establishment” shall mean a “marijuana cultivator, independent testing laboratory, marijuana product manufacturer, marijuana retailer or any other type of licensed marijuana-related business.”

Section C. Temporary Moratorium

For the reasons set forth above and notwithstanding any other provision of the Zoning Bylaw to the contrary, the Town hereby adopts a temporary moratorium on the use of land or structures for Medical Marijuana Treatment Centers and Recreational Marijuana Establishments and other uses related to medical or recreational marijuana. The moratorium shall be in effect through November 15, 2018. During the moratorium period, the Town shall undertake a planning process to address the potential impacts of medical and recreational marijuana in the Town, and to consider the Cannabis Control Commission regulations regarding Medical Marijuana Establishments and Recreational Marijuana Establishments, and shall consider adopting new Zoning Bylaws in response to these new issues.

or to take any other action relative thereto.

Explanation: This proposed amendment to the Truro Zoning Bylaw requested by the Planning Board and prepared by Town Counsel would establish a temporary moratorium on the use of land or structures for Medical Marijuana Treatment Centers and Recreational Marijuana Establishments and other uses related to medical or recreational marijuana. The zoning moratorium imposes a temporary limit on the ability of applicants to locate marijuana businesses within town. The regulation of medical and recreational marijuana raises novel legal, planning and public safety issues and the Town of Truro needs time to study and consider the regulation of Medical and Recreational Marijuana businesses and address the potential impact of the State regulations on local zoning.

Planning Board Recommendation: 1-5-0 in favor

Board of Selectmen Recommendation: 5-0-0 in favor

Article 22: REFRAIN FROM USE OF TOWN FUNDS FOR THE ENFORCEMENT OF FEDERAL IMMIGRATION LAWS-PETITIONED ARTICLE

Requested By Petitioned Article

To see if the Town will vote to: request that Selectmen authorize all Town officials to refrain from using town funds and other town resources for the enforcement of federal immigration laws to the extent permissible by law, and unless presented with a criminal warrant or other evidence of probable cause as required by the 4th Amendment of the US Constitution (non-binding resolution). And furthermore to see if the town will vote to request the Selectmen protect the civil liberties and human rights of all residents and visitors regardless of race, ethnicity, religion, ability, sexual and gender identity, national origin, or citizenship and immigration status.

Explanation: This was submitted by petition for consideration at Town Meeting. The Board of Selectmen voted 4-0-0 to reserve their recommendation for Town Meeting.

Board of Selectmen Recommendation: Reserved

ANNUAL TOWN ELECTION

ANNUAL TOWN ELECTION
TUESDAY, MAY 8, 2018
TRURO COMMUNITY CENTER - 7 Standish Way, North Truro, MA 02652
7:00 A.M. – 8:00 P.M.

Barnstable ss
To the Constable for the Town of Truro
Greetings:

In the name of the Commonwealth, you are hereby required to notify and warn the inhabitants of the said Town who are qualified to vote in a Town Election, to vote at Truro Community Center, 7 Standish Way, Truro, MA on Tuesday, May 8, 2018 from 7:00 am to 8:00 pm for the following Town offices and questions:

#	OFFICE	TERM
2	Selectmen	3 year
2	School Committee	3 year
2	Library Trustee	3 year
1	Cemetery Commission	3 year
1	Planning Board	5 year
1	Housing Authority	5 year

QUESTION 1

Shall the Town of Truro be allowed to assess an additional \$150,000.00 in real estate and personal property taxes for the purpose of paying to replace the Library roof and skylights, and for the payment of all other costs incidental and related thereto for the fiscal year beginning July first, two thousand eighteen?

Yes_____ No_____

QUESTION 2

Shall the Town of Truro be allowed to assess an additional \$100,000.00 in real estate and personal property taxes for the purpose of paying to replace the "Swap Shop" at the Transfer Station and to address any remediation work required by removal and replacement of the structure, and for the payment of all other costs incidental and related thereto for the fiscal year beginning July first, two thousand eighteen?

Yes_____ No_____

QUESTION 3

Shall the Town of Truro be allowed to exempt from the provisions of proposition two and one-half, so called, the amounts required to pay for the bond issued in order to pay the costs associated with the acquisition of the Fire Department Tender, and other costs incidental and related thereto?

Yes_____ No_____

QUESTION 4

Shall the Town approve the Charter amendment proposed and passed at the April 25, 2017 Town Meeting as summarized below?

Yes_____ No_____

This amendment will change the Town Charter by amending Section 4-2-7 of the Town Charter by adding new language and deleting language as follows (new language shown **bold underline**, deleted language shown in ~~strike-out~~):

4-2-7 The Board of Selectmen shall have the sole authority to enter into contracts for amounts greater than \$100,000.00 for the Town unless otherwise provided for in General Law or By-law. The Town Manager shall have the authority to enter into contracts for amounts up to \$100,000.00 for the Town unless otherwise provided for in General Law or By-Law. **For employment contracts that exceed \$100,000.00 in total compensation, exclusive of fringe benefits, in any single year of the agreement, the Town Manager shall consult with the Board of Selectmen before executing the agreement.** The exception, in either case, occurs when contracts are funded within the school budget, and those contracts shall be signed by the Superintendent of Schools or the School Committee, whichever is appropriate in accordance with the General Laws.

QUESTION 5

Shall the Town approve the Charter amendment proposed and passed at the April 25, 2017 Town Meeting as summarized below?

Yes_____ No_____

This amendment will change the Town Charter by amending Section 6-2-12 of the Town Charter by adding new language as follows (new language shown **bold underline**):

6-2-12 Multi-member bodies shall deal with employees who are subject to the direction and supervision of the Town Manager solely through the Town Manager, and neither the multi-member body nor its members shall give orders to any such employee.

QUESTION 6

Shall the Town approve the Charter amendment proposed and passed at the April 25, 2017 Town Meeting as summarized below?

Yes_____ No_____

This amendment will change the Town Charter by amending Section 6-4-1 of the Town Charter by deleting language as follows (deleted language shown in ~~strike-out~~):

~~6-4-1 All appointed multi-member bodies which exist as of the effective date of this Charter Review shall continue to exist and shall be subject to section 2 of this chapter.~~

QUESTION 7

Shall the Town approve the Charter amendment proposed and passed at the April 25, 2017 Town Meeting as summarized below?

Yes_____ No_____

This amendment will change the Town Charter by amending Section 6-4-2 of the Town Charter by adding new language and deleting language as follows (new language shown **bold underline**, deleted language shown in ~~strike-out~~):

6-4-2 The **regulatory** multi-member bodies listed below shall be appointed by the Board of Selectmen in accordance with sections 4-3-2 and 6-2-6 of this Charter.

Board of Health
~~Water Resources Advisory Committee~~
~~Recycling Committee~~
Conservation Commission
~~Charter Review Committee~~
Zoning Board of Appeals
~~Town Building Committee~~
~~Open Space Committee~~
~~Historical Review Board~~
~~Commission on Disabilities~~
~~Cable and Internet Advisory Committee~~
~~Bike and Walkways Committee~~
~~Town Employee Insurance Advisory Committee~~
~~Other Multi Member Bodies~~

Regional Delegates
Other Inter-Governmental Representatives
Council on Aging
Board of Assessors
~~Beach Commission~~
~~Golf Course Advisory Commission~~
~~Pamot Harbor Commission~~
~~Recreation Commission~~
~~Truro Cultural Council~~
~~Economic Development Committee~~
~~Historical Commission~~
~~Human Services Committee~~

QUESTION 8

Shall the Town approve the Charter amendment proposed and passed at the April 25, 2017 Town Meeting as summarized below?

Yes _____ No _____

This amendment will change the Town Charter by adopting Section 6-4-8 of the Town Charter by adding new language and deleting language as follows (new language shown **bold underline**):

6-4-8 A current listing of all appointed multi-member bodies shall be maintained on the Town's website.

QUESTION 9

Shall the Town approve the Charter amendment proposed and passed at the April 25, 2017 Town Meeting as summarized below?

Yes _____ No _____

This amendment will change the Town Charter by amending Appendix B of the Town Charter by adding new language and deleting language as follows (deleted language shown in ~~strike-out~~):

~~Appendix B – Elected and appointed boards: Organizational Chart~~

~~Part 1.~~ ~~Elected positions in accordance with the General Laws and section 6-3-1 of this Charter.~~

~~Voters elect:~~

~~A Moderator.~~

~~A Board of Selectmen of five members.~~

~~A School Committee of five members.~~

~~A Planning Board of seven members.~~

~~A Board of Library Trustees of five members, notwithstanding the provisions of Section 10 of chapter 78 of the General Laws.~~

~~A Housing Authority of four members in accordance with the General Laws.~~

~~A fifth member of the Housing Authority shall be appointed by the Commonwealth.~~

~~A Cemetery Commission of three members.~~

~~Part 2.~~ ~~Appointed positions in accordance with the General Laws and section 6-4-2 of this Charter.~~

~~The School Committee appoints a School Superintendent who appoints the School Personnel.~~

~~The Moderator appoints the Finance Committee.~~

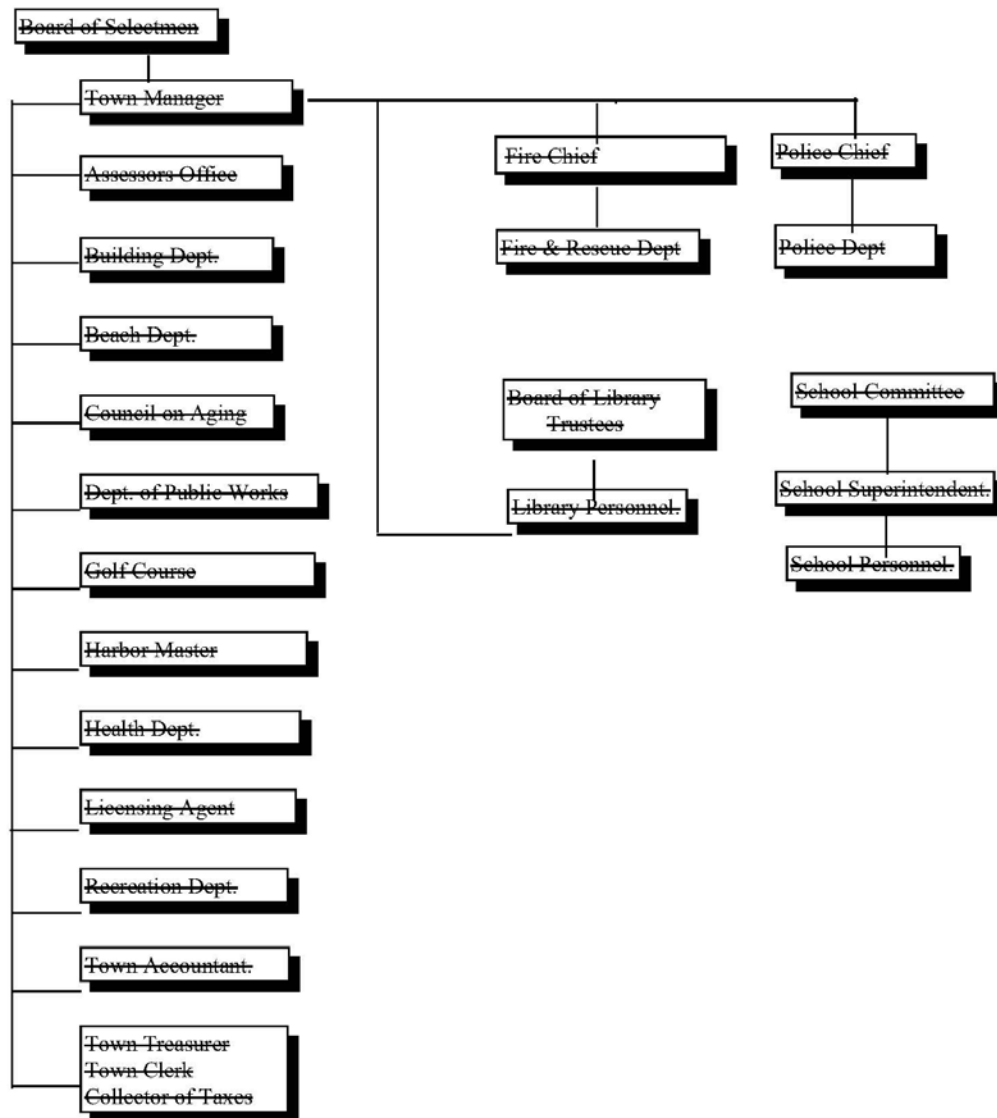
~~The Board of Selectmen appoints the Town Manager, Town Counsel and Public Safety Personnel:~~

~~Police Chief~~

~~Fire Chief~~

~~Constable~~

Appendix B – Part 3 Reporting Responsibilities



POSTING OF THE WARRANT

In conformity with Section 2.3.5 of the Truro Town Charter, you are hereby directed to serve these warrants, by posting duly-attested copies in Town Hall, the United States Post Offices, two other public places in Truro and two other public places in North Truro, fourteen days, at least, before the date of said meetings.

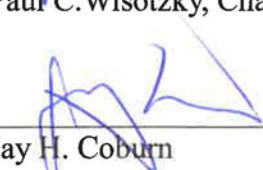
Hereto fail not and make due return of the warrants, together with your doings thereon, to the Town Clerk, at time and place of said meetings. Given unto our hands this 27th day of March in the Year of our Lord, Two Thousand and Eighteen.

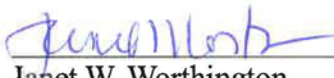
We, the members of the Board of Selectmen of the Town of Truro, have read the warrant for Annual Town Meeting to be held at 6:00 p.m. on April 24, 2018, at the Truro Central School and have read the warrant for the Town Election to be held on Tuesday May 8, 2018 at the Truro Community Center from 7:00 a.m. to 8:00 p.m.

Acting in capacity of the Board of Selectmen we do hereby grant approval of and permission for the above mentioned warrants.


Paul C. Wisotzky, Chair



Maureen A. Burgess, Vice-Chair


Jay H. Coburn


Janet W. Worthington


Robert M. Weinstein, Clerk

A true copy, attest:


Cynthia A. Slade
Town Clerk, Town of Truro

Sirs: I have served this warrant by posting duly attested copies thereof at the following places: Grozier's Garage, Lower Cape Auto & Truck Repair, Savory & Sweet Escape, Pamet Valley Liquors, Truro Post Office, N. Truro Post Office, Truro Public Safety Facility, Truro Public Library, Transfer Station, Truro Central School, Truro Community Center, and Truro Town Hall

Constable

Date

APPENDIX A OMNIBUS BUDGET — FISCAL YEAR 2019

DEPT #	ACCOUNT TITLE	TOWN OF TRURO FY 2018 MUNICIPAL OPERATING BUDGET REQUEST SUMMARY				2019	2019
		Actual Expenditures	Updated Appropriation	Department Request	Finance Committee Recommendation	Selectboard Recommendation	
I. GENERAL GOVERNMENT							
114	MODERATOR						
	Personnel	0.00	150.00	150.00	150.00		150.00
	Expenses	0.00	145.00	145.00	145.00		145.00
	Sub Total	0.00	295.00	295.00	295.00		295.00
122	SELECTMEN						
	Personnel	15,000.00	16,500.00	16,500.00	16,500.00		16,500.00
	Expenses	79,896.23	111,400.00	114,723.00	114,723.00		114,723.00
	Sub Total	94,896.23	127,900.00	131,223.00	131,223.00		131,223.00
129	TOWN MANAGER						
	Personnel	468,115.86	529,191.00	541,892.00	541,892.00		541,892.00
	Expenses	21,327.81	31,240.00	31,740.00	31,740.00		31,740.00
	Sub Total	489,443.67	560,431.00	573,632.00	573,632.00		573,632.00
131	FINANCE COMMITTEE						
	Expenses	129.00	1,000.00	1,000.00	1,000.00		1,000.00
	Sub Total	129.00	1,000.00	1,000.00	1,000.00		1,000.00
132	RESERVE FUND						
	Transfers to Expending Depts.	18,700.00	100,000.00	100,000.00	100,000.00		100,000.00
	Sub Total	18,700.00	100,000.00	100,000.00	100,000.00		100,000.00
133	OPERATING CAPITAL ACCOUNT						
	COA						
	Ford Flex / Passenger Vehicle			35,000.00	35,000.00		35,000.00
	Police Department						
	(1) Cruiser (Sedan)			35,000.00	35,000.00		35,000.00
	DPW						
	Road Maintenance Program			65,000.00	65,000.00		65,000.00
	Public Building Maintenance						
	Epoxy Flooring all buildings			40,000.00	40,000.00		40,000.00
	Transfer Station						
	Dump Trailer			55,000.00	55,000.00		55,000.00
	Truro Central School						
	Technology Upgrade			25,000.00	25,000.00		25,000.00
	Fencing and Gates			6,800.00	6,800.00		6,800.00
	Building Interior: Handicap Bathroom			13,500.00	13,500.00		13,500.00
	Security System Upgrade			20,000.00	20,000.00		20,000.00
	Door/Window/Skylight Replacement			25,000.00	25,000.00		25,000.00
	Replace Boilers - Installation (Green Communities Grant)			25,000.00	25,000.00		25,000.00
	Shingle/Siding/Trim repairs			5,000.00	5,000.00		5,000.00
	Truro Public Library						
	Replace Library Bookshelves (on-going project)			6,000.00	6,000.00		6,000.00
	TOTAL	212,205.45	292,550.00	356,300.00	356,300.00		356,300.00

DEPT #	ACCOUNT TITLE	2017 Actual Expenditures	2018 Updated Appropriation	2019 Department Request	2019 Finance Committee Recommendation	2019 Selectboard Recommendation
135	TOWN ACCOUNTANT					
	Personnel	153,279.95	168,295.00	162,307.00	162,307.00	162,307.00
	Expenses	2,748.29	5,960.00	6,545.00	6,545.00	6,545.00
	Total	156,028.24	174,255.00	168,852.00	168,852.00	168,852.00
141	ASSESSING DEPARTMENT					
	Personnel	138,232.34	163,526.00	169,602.00	169,602.00	169,602.00
	Expenses	34,205.17	24,840.00	24,840.00	24,840.00	24,840.00
	Total	172,437.51	188,366.00	194,442.00	194,442.00	194,442.00
145	TOWN CLERK/TREASURER/COLLECTOR					
	Personnel	205,570.29	217,052.00	216,043.00	216,043.00	216,043.00
	Expenses	22,105.61	39,325.00	41,180.00	41,180.00	41,180.00
	Total	227,675.90	256,377.00	257,223.00	257,223.00	257,223.00
151	TOWN COUNSEL					
	Expenses	160,831.75	140,000.00	162,000.00	162,000.00	162,000.00
	Total	160,831.75	140,000.00	162,000.00	162,000.00	162,000.00
152	VACATION/SICK LEAVE CONTIN.					
	Personnel	0.00	15,000.00	65,000.00	65,000.00	65,000.00
	Total	0.00	15,000.00	65,000.00	65,000.00	65,000.00
153	RESERVE FOR ADMIN/STAFF CHANGES / CONTRACT SETTLEMENT					
	Expenses	9,000.00	42,830.00	48,351.00	48,351.00	48,351.00
	Total	9,000.00	42,830.00	48,351.00	48,351.00	48,351.00
153	RESERVE FOR EMPLOYEE BENEFIT BUY-OUT					
	Reserved for Transfer	42,103.52	50,000.00	included in 152	included in 152	included in 152
	Total	42,103.52	50,000.00	0.00	0.00	0.00
154	COLA UNDISTRIBUTED					
	Reserved for Transfer	18,651.00	5,000.00	106,882.00	106,882.00	106,882.00
	TOTAL	18,651.00	5,000.00	106,882.00	106,882.00	106,882.00
155	INFORMATION TECHNOLOGY (FORMERLY COMPUTER OPERATIONS)					
	Personnel	84,140.22	88,399.00	87,055.00	87,055.00	87,055.00
	Expenses	167,054.80	203,447.00	221,865.00	221,865.00	221,865.00
	Total	251,195.02	291,846.00	308,920.00	308,920.00	308,920.00
162	ELECTIONS AND BOARD OF REGISTRARS					
	Personnel	5,014.38	4,430.00	8,504.00	8,504.00	8,504.00
	Expenses	2,717.48	4,410.00	3,280.00	3,280.00	3,280.00
	Total	7,731.86	8,840.00	11,784.00	11,784.00	11,784.00

DEPT #	ACCOUNT TITLE	2017 Actual Expenditures	2018 Updated Appropriation	2019 Department Request	2019 Finance Committee Recommendation	2019 Selectboard Recommendation
168	CABLE TV ADVISORY COMMITTEE					
	Expenses	48,468.47	100,880.00	128,450.00	128,450.00	128,450.00
	Total	48,468.47	100,880.00	128,450.00	128,450.00	128,450.00
171	CONSERVATION DEPARTMENT					
	Personnel	437.47	1,726.00	0.00	0.00	0.00
	Expenses	1,483.18	5,621.00	5,621.00	5,621.00	5,621.00
	Total	1,920.65	7,347.00	5,621.00	5,621.00	5,621.00
175	PLANNING BOARD					
	Personnel	1,486.65	3,776.00	3,906.00	3,906.00	3,906.00
	Expenses	275.00	1,020.00	1,676.00	1,676.00	1,676.00
	Total	1,761.65	4,796.00	5,582.00	5,582.00	5,582.00
176	ZONING BOARD OF APPEALS					
	Personnel	803.00	4,307.00	4,307.00	4,307.00	4,307.00
	Expenses	0.00	925.00	925.00	925.00	925.00
	Total	803.00	5,232.00	5,232.00	5,232.00	5,232.00
192	TOWN HALL OPERATION					
	Expenses	24,474.51	86,550.00	86,850.00	86,850.00	86,850.00
	Total	24,474.51	86,550.00	86,850.00	86,850.00	86,850.00
195	ANNUAL TOWN REPORT AND ANNUAL TOWN MEETING WARRANT					
	Expenses		9,000.00	9,000.00	9,000.00	9,000.00
	Total	0.00	9,000.00	9,000.00	9,000.00	9,000.00
196	TOWN ENERGY COMMITTEE					
	Expenses	0.00	1,000.00	1,000.00	1,000.00	1,000.00
	Total	0.00	1,000.00	1,000.00	1,000.00	1,000.00
199	MUNICIPAL POSTAGE					
	Expenses	3,752.54	11,981.00	12,152.00	12,152.00	12,152.00
	Total	3,752.54	11,981.00	12,152.00	12,152.00	12,152.00
	TOTAL GENERAL GOVERNMENT	1,942,209.97	2,481,476.00	2,739,791.00	2,739,791.00	2,739,791.00
II. PUBLIC SAFETY						
210	POLICE DEPARTMENT					
	Personnel	638,843.85	1,785,528.00	1,821,653.00	1,821,653.00	1,821,653.00
	Expenses	109,456.15	211,272.00	210,467.00	210,467.00	210,467.00
	Total	748,300.00	1,996,800.00	2,032,120.00	2,032,120.00	2,032,120.00
219	PARKING MAGISTRATE					
	Personnel	2,891.40	5,088.00	0.00	0.00	0.00
	Expenses	788.19	1,000.00	6,000.00	6,000.00	6,000.00
	Total	3,679.59	6,088.00	6,000.00	6,000.00	6,000.00

DEPT #	ACCOUNT TITLE	2017 Actual Expenditures	2018 Updated Appropriation	2019 Department Request	2019 Finance Committee Recommendation	2019 Selectboard Recommendation
220	FIRE DEPARTMENT/RESCUE AND EMERGENCY MEDICAL SERVICES					
	Personnel	292,262.38	818,534.00	772,927.00	772,927.00	772,927.00
	Expenses	26,509.04	150,950.00	163,129.00	163,129.00	163,129.00
	Total	318,771.42	969,484.00	936,056.00	936,056.00	936,056.00
231	AMBULANCE FUND					
	Expenses	177,908.24	363,823.00	373,828.00	373,828.00	373,828.00
	Total	177,908.24	363,823.00	373,828.00	373,828.00	373,828.00
232	CAPE & ISLANDS EMERGENCY MEDICAL SERVICES					
	Expenses	1,647.65	1,700.00	1,700.00	1,700.00	1,700.00
	Total	1,647.65	1,700.00	1,700.00	1,700.00	1,700.00
241	BUILDING/INSPECTION SERVICES DEPARTMENT					
	Personnel	76,313.25	183,943.00	173,822.00	173,822.00	173,822.00
	Expenses	106.21	6,164.00	6,575.00	6,575.00	6,575.00
	Total	76,419.46	190,107.00	180,397.00	180,397.00	180,397.00
291	TRURO EMERGENCY MANAGEMENT AGENCY (Civil Defense)					
	Expenses	0.00	18,750.00	8,750.00	8,750.00	8,750.00
	Total	0.00	18,750.00	8,750.00	8,750.00	8,750.00
	TOTAL PUBLIC SAFETY	1,326,726.36	3,546,752.00	3,538,851.00	3,538,851.00	3,538,851.00
III. PUBLIC EDUCATION						
010300	TRURO PUBLIC SCHOOL					
	* 9-44 REGULAR DAY PROGRAM					
	1000 SERIES (ADMINISTRATION)	192,393.34	200,980.28	208,694.84	208,694.84	208,694.84
	2000 SERIES (INSTRUCTION)	1,456,550.01	1,521,357.48	1,541,398.28	1,541,398.28	1,541,398.28
	3000 SERIES (OTHER SERVICES)	420,360.02	449,024.23	454,839.40	454,839.40	454,839.40
	4000 SERIES (MAINTENANCE)	313,514.81	304,660.90	273,517.20	273,517.20	273,517.20
	5000 SERIES (FIXED CHARGES)	45,005.64				
	6000 SERIES (COMMUNITY SERVICES)	883.75	1,500.08	1,100.00	1,100.00	1,100.00
	TOTAL DAY TOTALS	2,428,707.57	2,477,522.97	2,479,549.72	2,479,549.72	2,479,549.72
	* 9-45 CHAPTER 766 (SPECIAL NEEDS)					
	2000 SERIES (INSTRUCTION)	790,615.71	823,532.29	823,441.26	823,441.26	823,441.26
	3000 SERIES (OTHER SERVICES)	37,385.77	43,947.74	30,150.00	30,150.00	30,150.00
	6000 SERIES (COMMUNITY SERVICES)	50.13	750.00	440.00	440.00	440.00
	9000 SERIES (OTHER DIS)	119.00	137.00	110.00	110.00	110.00
	TOTAL CHAPTER 766	828,170.61	848,367.03	854,141.26	854,141.26	854,141.26
	ADULT EDUCATION & AFTER SCHOOL ACTIVITIES					
	2000 SERIES	3,000.00	3,000.00	3,600.00	3,600.00	3,600.00
	3000 SERIES	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
	TOTAL ADULT ED/ASA:	6,000.00	6,000.00	6,600.00	6,600.00	6,600.00
	TOTAL NET SCHOOL BUDGET K - 6:	3,262,878.18	3,351,890.00	3,340,290.98	3,340,290.98	3,340,290.98

DEPT #	ACCOUNT TITLE	2017 Actual Expenditures	2018 Updated Appropriation	2019 Department Request	2019 Finance Committee Recommendation	2019 Selectboard Recommendation
	SECONDARY REGULAR ED - TUITIONED OUT					
	INSTRUCTION					
	Sped Specialist Tutorial Support 7 -12		2,000.00	2,000.00	2,000.00	2,000.00
	SPED Instructional Equipment		100.00	100.00	100.00	100.00
	SPED General Supplies		100.00	100.00	100.00	100.00
	SPED Psychological Contracted S-	20,267.50	14,430.00	12,430.00	12,430.00	12,430.00
	Sub-Total:	20,267.50	16,630.00	14,630.00	14,630.00	14,630.00
	OTHER SCHOOL SERVICES - REGULAR DAY					
	Pupil Transportation	127,484.67	177,060.00	169,800.00	169,800.00	169,800.00
	PROGRAMS/OTHER DISTRICTS					
	Tuition Grades 7 - 12	1,279,878.00	1,416,123.00	1,541,120.00	1,541,120.00	1,541,120.00
	Sped Tuitions Grades 7 - 12	108,928.09	105,898.00	164,467.00	164,467.00	164,467.00
	Payments to Non-Public Schools	153,068.48	319,415.51	283,123.20	283,123.20	283,123.20
	Payments to Member Collaborati	55,982.10	58,406.49	59,709.00	59,709.00	59,709.00
	Sub-total:	1,597,856.67	483,720.00	507,299.20	507,299.20	507,299.20
	TOTAL SECONDARY REGULAR ED-TUITIONED OUT:	1,745,608.84	2,093,533.00	2,232,849.20	2,232,849.20	2,232,849.20
	TOTAL SCHOOL BUDGET K - 12	5,008,487.02	5,445,423.00	5,573,141.00	5,573,141.00	5,573,141.00
010300	TRURO PRE-SCHOOL PROGRAM	124,000.34	124,639.00	125,864.00	125,864.00	125,864.00
	TOTAL	124,000.34	124,639.00	125,864.00	125,864.00	125,864.00
010316	CAPE COD REGIONAL TECHNICAL HIGH SCHOOL ASSESSMENT					
	Assessment Due	19,301.00	57,075.00	124,697.00	124,697.00	124,697.00
	Total	19,301.00	57,075.00	124,697.00	124,697.00	124,697.00
	TOTAL PUBLIC EDUCATION	5,151,788.36	5,627,137.00	5,823,702.00	5,823,702.00	5,823,702.00

DEPT #	ACCOUNT TITLE	2017 Actual Expenditures	2018 Updated Appropriation	2019 Department Request	2019 Finance Committee Recommendation	2019 Selectboard Recommendation
IV. PUBLIC WORKS						
400	DEPARTMENT OF PUBLIC WORKS					
	Personnel	234,287.25	400,261.00	450,824.00	450,824.00	450,824.00
	Expenses	7,789.40	209,666.00	238,420.00	238,420.00	238,420.00
	Total	242,076.65	609,927.00	689,244.00	689,244.00	689,244.00
423	SNOW REMOVAL					
	Personnel	10,149.45	11,700.00	11,700.00	11,700.00	11,700.00
	Expenses	0.00	13,300.00	13,300.00	13,300.00	13,300.00
	Total	12,970.73	25,000.00	25,000.00	25,000.00	25,000.00
424	STREET LIGHTS					
	Expenses	1,017.25	2,200.00	2,200.00	2,200.00	2,200.00
	Total	1,017.25	2,200.00	2,200.00	2,200.00	2,200.00
430	TRANSFER STATION/DISPOSAL AREA					
	Personnel	92,355.12	175,929.00	172,275.00	172,275.00	172,275.00
	Expenses	5,581.66	220,100.00	256,300.00	256,300.00	256,300.00
	Total	97,936.78	396,029.00	428,575.00	428,575.00	428,575.00
470	PUBLIC BUILDING MAINTENANCE					
	Personnel	135,998.44	264,108.00	264,703.00	264,703.00	264,703.00
	Expenses	1,571.80	208,835.00	211,885.00	211,885.00	211,885.00
	Total	137,570.24	472,943.00	476,588.00	476,588.00	476,588.00
491	TOWN CEMETERIES					
	Expenses	9,468.75	26,300.00	30,300.00	30,300.00	30,300.00
	Total	9,468.75	26,300.00	30,300.00	30,300.00	30,300.00
492	SOLDIERS & SAILORS LOTS					
	Expenses	0.00	2,500.00	2,400.00	2,400.00	2,400.00
	Total	0.00	2,500.00	2,400.00	2,400.00	2,400.00
499	CAPE COD GREENHEAD FLY CONTROL DISTRICT					
	Purchase of Services	1,000.00	1,000.00	1,500.00	1,500.00	1,500.00
	Total	1,000.00	1,000.00	1,500.00	1,500.00	1,500.00
	TOTAL PUBLIC WORKS	502,040.40	1,535,899.00	1,655,807.00	1,655,807.00	1,655,807.00
V. PUBLIC SERVICES						
510	HUMAN SERVICES COMMITTEE					
	Expenses	19,850.00	43,100.00	44,200.00	44,200.00	44,200.00
	Total	19,850.00	43,100.00	44,200.00	44,200.00	44,200.00

DEPT #	ACCOUNT TITLE	2017 Actual Expenditures	2018 Updated Appropriation	2019 Department Request	2019 Finance Committee Recommendation	2019 Selectboard Recommendation
511	HEALTH/CONSERVATION DEPARTMENT					
	Personnel	69,599.49	159,260.00	155,524.00	155,524.00	155,524.00
	Expenses		75,407.00	60,907.00	60,907.00	60,907.00
	Total	69,599.49	234,667.00	216,431.00	216,431.00	216,431.00
512	WATER RESOURCE OVERSIGHT COMMITTEE					
	Expenses	240.00	4,090.00	7,300.00	7,300.00	7,300.00
	Total	240.00	4,090.00	7,300.00	7,300.00	7,300.00
541	COUNCIL ON AGING					
	Personnel	107,135.43	257,885.00	252,510.00	252,510.00	252,510.00
	Expenses		36,811.00	33,493.00	33,493.00	33,493.00
	Total	107,135.43	294,696.00	286,003.00	286,003.00	286,003.00
543	VETERANS SERVICES					
	Expenses	15,214.36	30,940.00	30,754.00	30,754.00	30,754.00
	Total	15,214.36	30,940.00	30,754.00	30,754.00	30,754.00
545	COMMISSION ON DISABILITIES					
	Expenses	0.00	200.00	200.00	200.00	200.00
	Total	0.00	200.00	200.00	200.00	200.00
	TOTAL PUBLIC SERVICES	212,039.28	607,693.00	584,888.00	584,888.00	584,888.00
	VI. CULTURE & RECREATION					
610	TOWN LIBRARIES					
	Personnel	129,604.57	260,936.00	266,256.00	266,256.00	266,256.00
	Expenses	14,280.52	138,335.00	146,050.00	146,050.00	146,050.00
	Total	143,885.09	399,271.00	412,306.00	412,306.00	412,306.00
630	RECREATION PROGRAMS					
	Personnel	121,961.88	214,565.00	220,439.00	220,439.00	220,439.00
	Expenses	0.00	58,077.00	55,875.00	55,875.00	55,875.00
	Total	121,961.88	272,642.00	276,314.00	276,314.00	276,314.00
635	BICYCLE AND WALKWAYS COMMITTEE					
	Expenses	227.50	2,000.00	2,000.00	2,000.00	2,000.00
	Total	227.50	2,000.00	2,000.00	2,000.00	2,000.00
640	BEACH PROGRAM OPERATIONS					
	Personnel	133,524.10	163,629.00	164,868.00	164,868.00	164,868.00
	Expenses	1,562.62	42,240.00	33,000.00	33,000.00	33,000.00
	Total	135,086.72	205,869.00	197,868.00	197,868.00	197,868.00

DEPT #	ACCOUNT TITLE	2017 Actual Expenditures	2018 Updated Appropriation	2019 Department Request	2019 Finance Committee Recommendation	2019 Selectboard Recommendation
660	PAMET HARBOR COMMISSION					
	Personnel		350.00	200.00	200.00	200.00
	Expenses		104,625.00	104,575.00	104,575.00	104,575.00
	Total	0.00	104,975.00	104,775.00	104,775.00	104,775.00
661	PAMET HARBOR OPERATIONS / SHELLFISH WARDEN					
	Personnel	61,931.73	111,006.00	107,714.00	107,714.00	107,714.00
	Expenses	0.00	29,485.00	30,980.00	30,980.00	30,980.00
	Total	61,931.73	140,491.00	138,694.00	138,694.00	138,694.00
691	HISTORICAL COMMISSION					
	Expenses	200.00	325.00	175.00	175.00	175.00
	Total	200.00	325.00	175.00	175.00	175.00
	TOTAL CULTURE & RECREATION	463,292.92	1,125,573.00	1,132,132.00	1,132,132.00	1,132,132.00
	<u>VII. DEBT SERVICE</u>					
710	RETIREMENT OF DEBT - PRINCIPAL (GENERAL FUND)					
	Expenses	191,465.00	840,400.00	725,400.00	725,400.00	725,400.00
	Total	191,465.00	840,400.00	725,400.00	725,400.00	725,400.00
751	INTEREST PAYMENTS - LONG TERM DEBT					
	Expenses	25,682.50	134,445.00	107,445.00	107,445.00	107,445.00
	Total	25,682.50	134,445.00	107,445.00	107,445.00	107,445.00
752	INTEREST PAYMENTS - SHORT TERM DEBT					
	Expenses	2,595.73	15,337.00	15,510.00	15,510.00	15,510.00
	Total	2,595.73	15,337.00	15,510.00	15,510.00	15,510.00
	TOTAL DEBT SERVICE	219,743.23	990,182.00	848,355.00	848,355.00	848,355.00
	<u>VIII. EMPLOYEE BENEFITS</u>					
911	RETIREMENT AND PENSION					
	County Retirement Assessment	991,555.00	1,063,784.00	1,129,757.00	1,129,757.00	1,129,757.00
	Total	991,555.00	1,063,784.00	1,129,757.00	1,129,757.00	1,129,757.00
912	WORKER'S COMPENSATION					
	Worker's Compensation Insurance	49,000.00	51,000.00	65,000.00	65,000.00	65,000.00
	Total	49,000.00	51,000.00	65,000.00	65,000.00	65,000.00

DEPT #	ACCOUNT TITLE	2017 Actual Expenditures	2018 Updated Appropriation	2019 Department Request	2019 Finance Committee Recommendation	2019 Selectboard Recommendation
913	UNEMPLOYMENT INSURANCE COMPENSATION					
	Unemployment Compensation	3,484.78	73,500.00	73,500.00	73,500.00	73,500.00
	Total	3,484.78	73,500.00	73,500.00	73,500.00	73,500.00
914	GROUP HEALTH INSURANCE - EMPLOYER SHARE					
	Group Health Premium Payments	726,746.70	1,509,939.00	1,476,830.00	1,476,830.00	1,476,830.00
	Total	726,746.70	1,509,939.00	1,476,830.00	1,476,830.00	1,476,830.00
915	GROUP LIFE INSURANCE - EMPLOYER SHARE					
	Group Life Premium Payments	1,126.06	2,114.00	2,119.00	2,119.00	2,119.00
	Total	1,126.06	2,114.00	2,119.00	2,119.00	2,119.00
916	FICA/MEDICARE INSURANCES - EMPLOYER SHARE					
	FICA/Medicare Payments	67,582.18	120,000.00	123,000.00	123,000.00	123,000.00
	Total	67,582.18	120,000.00	123,000.00	123,000.00	123,000.00
	TOTAL EMPLOYEE BENEFITS	1,839,494.72	2,820,337.00	2,870,206.00	2,870,206.00	2,870,206.00
IX. MUNICIPAL LIABILITY INSURANCES						
945	MUNICIPAL LIABILITY INSURANCES					
	Insurance Payments	199,699.34	212,815.00	225,000.00	225,000.00	225,000.00
	Total	199,699.34	212,815.00	225,000.00	225,000.00	225,000.00
	TOTAL MUNICIPAL INSURANCES	199,699.34	212,815.00	225,000.00	225,000.00	225,000.00
	GRAND TOTAL OPERATING BUDGET:	11,857,034.58	18,947,864.00	19,418,732.00	19,418,732.00	19,418,732.00

OPERATING BUDGET SUMMARY						
	2017 Actual Expenditures	2018 ATM/ATE Approved Budget	2019 Department Request	2019 Finance Committee Recommendation	2019 Selectboard Recommendation	
I. GENERAL GOVERNMENT	1,942,209.97	2,481,476.00	2,739,791.00	2,739,791.00	2,739,791.00	
II. PUBLIC SAFETY	1,326,726.36	3,546,752.00	3,538,851.00	3,538,851.00	3,538,851.00	
III. PUBLIC EDUCATION	5,151,788.36	5,627,137.00	5,823,702.00	5,823,702.00	5,823,702.00	
IV. PUBLIC WORKS	502,040.40	1,535,899.00	1,655,807.00	1,655,807.00	1,655,807.00	
V. PUBLIC SERVICES	212,039.28	607,693.00	584,888.00	584,888.00	584,888.00	
VI. CULTURE & RECREATION	463,292.92	1,125,573.00	1,132,132.00	1,132,132.00	1,132,132.00	
VII. DEBT SERVICE	219,743.23	990,182.00	848,355.00	848,355.00	848,355.00	
VIII. EMPLOYEE BENEFITS	1,839,494.72	2,820,337.00	2,870,206.00	2,870,206.00	2,870,206.00	
IX. MUNICIPAL LIABILITY INSURANCES	199,699.34	212,815.00	225,000.00	225,000.00	225,000.00	
TOTAL I - IX:	11,857,034.58	18,947,864.00	19,418,732.00	19,418,732.00	19,418,732.00	

APPENDIX B **CAPITAL IMPROVEMENT BUDGET FY2019- FY2023** **PROJECTED CAPITAL NEEDS**

Town of Truro
Five Year Capital Budget Plan

PROJECTED CAPITAL NEEDS		ANTICIPATED FISCAL YEAR BUDGET CYCLE					
Department:	Item or Project Description:	FY '19	FY '20	FY '21	FY '22	FY '23	
COUNCIL ON AGING (541)	Ford Flex Passenger Vehicle, or equivalent	35,000.00					
	Subtotals:	\$35,000.00					
BEACH / RECREATION (630 / 640)	Truro Community Center Awning		10,000.00				
	Truro Community Center Shade Sail			10,000.00			
	Snow's Field: General Improvements (Playground, Grading, Gate, Parking lot, etc.)						
	Sedan Vehicle Replacement		25,000.00				
	Snow's Fieldhouse Improvements:		50,000.00				
POLICE (210)	Subtotals:		85,000.00	10,000.00			
	Cruiser (K9) SUV				46,000.00		
	Fire/Police/Dispatch Radios Move to Cap Stab Fund '19 - Free Cash	100,000.00	100,000.00	100,000.00	100,000.00		
	(1) Cruiser (Sedan)	35,000.00					
	Firing Range				250,000.00		
	(2) Cruisers (1 Sedan, 1 SUV)		71,000.00				
	(2) Cruisers (1 Toyota Sedan, 1 SUV)			67,000.00			
	(1) Cruiser (Sedan)				36,665.00		
FIRE DEPARTMENT (220)	Subtotals:	135,000.00	171,000.00	167,000.00	432,665.00		
	Water Tender (Tanker) 2000-3000 US Gallons (Borrowing)	350,000.00					
	Replace Utility Truck (480)		65,000.00				
	Replace Ambulance 486			275,000.00			
	Replace Engine 485				500,000.00		
DEPARTMENT OF PUBLIC WORKS (400)	Subtotals:	350,000.00	65,000.00	275,000.00	500,000.00		
	Pick-up Truck with plow (2)			40,000.00		40,000.00	
	Brush Cutter/Mower				80,000.00		
	Road Maintenance Program	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	
	Maintenance Truck		40,000.00				
	Zero-turn Lawn Mower			15,000.00			
	Chipper					40,000.00	
PUBLIC BUILDING MAINTENANCE (470)	Subtotals:	65,000.00	105,000.00	120,000.00	145,000.00	145,000.00	
	Library lower level carpet replacement		30,000.00				
	Safety Facility Siding and Trim		80,000.00				
	Epoxy Flooring All buildings	40,000.00					
	Library youth services carpet replacement		20,000.00				
	Library Main lobby Carpet replacement			40,000.00			
	Community Center Carpet Replacement				20,000.00		
Subtotals: (430)	Repair and replace trim	40,000.00	140,000.00	40,000.00	20,000.00		

**Town of Truro
Five Year Capital Budget Plan**

PROJECTED CAPITAL NEEDS		ANTICIPATED FISCAL YEAR BUDGET CYCLE					
Department:	Item or Project Description:	FY '19	FY '20	FY '21	FY '22	FY '23	
TRANSFER STATION (430)	Dump Trailer	55,000.00					
	Subtotals:	55,000.00					
TRURO CENTRAL SCHOOL (300)	Technology Upgrade	25,000.00					
	Fencing and Gates	6,800.00					
	Building Interior: Handicap Bathroom	13,500.00					
	Security System Upgrade	20,000.00					
	Door / Window / Skylight Replacement	25,000.00	5,000.00	5,000.00			
	Replace boilers - installation (Green Community Grant) deferred to '19	25,000.00					
	Shingle/siding/trim repairs	5,000.00	12,000.00	8,500.00	10,000.00	5,000.00	
	Storage Pods		5,000.00	7,000.00			
	Fan Installations		5,000.00				
	Replace carpet		7,700.00	13,000.00	8,000.00		
LIBRARY (610)	Ball Field Restoraton		8,600.00				
	Geotextile/swings		7,500.00				
	Basketball Court/Equipment		6,000.00				
	Interior painting		9,000.00	7,000.00	8,000.00	10,000.00	
	Projections (various categories)		42,000.00	79,000.00	83,000.00	92,500.00	
	Subtotals:	120,300.00	107,800.00	119,500.00	109,000.00	107,500.00	
	Replace Library Bookshelves (on-going project)	6,000.00	6,000.00	2,000.00	2,000.00		
	*Consultant for Reconfiguring library space		15,000.00				
	Subtotals:	6,000.00	21,000.00	2,000.00	2,000.00		
	Grand totals:	806,300.00	694,800.00	733,500.00	1,208,665.00	252,500.00	

-100,000.00 P/F/D Radio replacement: transf free cash to Cap Slab Fund

-350,000.00 Borrowing Authorization for Fire Apparatus

\$ 356,300.00 Net 2019 CIP figure

Please consider recycling this document.

