

Town of Truro 2017 Annual Town Report





This year's Town Book honors our magnificent Pamet River which begins in the Cape Cod Bay and meanders across the heart of Truro to the very edge of the Atlantic Ocean.

FRONT COVER PHOTO: *Aerial View of the Mouth of Pamet River and Pamet Harbor.*

IN DEDICATION

Denis Mooney

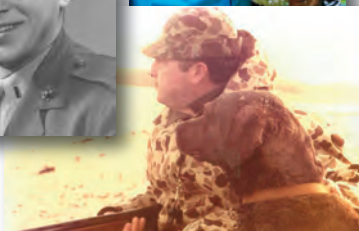
Denis Mooney was born and brought up in Truro with his three brothers and two sisters. He went to the Truro Central School, Provincetown High School and then the University of Massachusetts at Amherst. He was a proud Marine who was deployed to Vietnam where he flew helicopters on close, contact logistical missions. Returning to Truro, he joined his brother Malcolm and later started Mooney Fuel and Grain Company together, as well as two gas stations and a portable saw mill.

He deeply loved Truro and gave much of his time giving back to the community as the town's representative to the Cape Cod Technical High School, for twenty years and later as a longtime member additionally for twenty years on the Pamet Harbor Commission.

Denis grew vegetables in his garden, tended to his wild birds, and spent time with his wife of fifty years, Carol and their family. He loved being on the water and fishing out of the Pamet. He had a quiet, sure New England presence, which drew younger people to him for advice and counsel.

Many will remember passing him, often with his brother, on his daily rides around the back roads of Truro to places he had known all of his life and according to his family "checking the perimeter." Shortly before he died, he went on a boat trip with members of his family. Once in the Bay, they were surrounded by hundreds of dolphins that were breaking the surface and diving around the boat. The school followed the boat from Provincetown harbor to Wellfleet harbor. Denis remarked that he had never seen dolphins quite like that. It was his last boat ride. Truro is diminished by his loss, as he was such a part of the fabric of the land and the community. He was, to so many, the embodiment of this place.

We will think of him on his ride around town glad that he is watching out for us and checking the perimeter.



IN RECOGNITION

In recognition of the Town staffs many contributions to the Town of Truro, we wish to express our appreciation for their dedication to the Town and wish them a long and happy retirement.

Margie A. Childs-Council on Aging
Mary Ellen Duart-Council on Aging
Cathy M. Fryxell-Assessing Department
Patricia L. Pajaron-Conservation/Health Department
Chief Kyle Takakjian-Truro Police Department

Laura J. Gazzano-Truro Central School
Holly L. LeBart-Truro Central School
Jeanne M. Michalowski-Truro Central School

In Memoriam

We celebrate with gratitude the lives of those we lost this past year.

Ave Atque Vale.

Marjorie Ann Roderick
Dorothy Raymond Olson
Norman Joseph Edinberg
Eve Archer
Michael Lloyd Breneman
Harry F Rockwell
Ansel Burt Chaplin
Allen Richard Thompson
Robert Franklin Griffith
Isaiah Snow Junior
Dorothy Elizabeth Russo
Walter Nicolas Londergan Jr.
Kenneth J Rogers Sr.
Alan James Cullinane
Lois C Demming
Joseph Anthony Salvatore Notaro

Dorothy Muriel Nearen
Alfred K Souza
Janet Amelia Mullin
Mary T Morley
Janice Merrill Allee
James Karanfilian
Armin Gerald Biller
Siribalwant S Khalsa
Ronna Mae Hoffman
Helen K Perry
Harry Robert Frost
Joseph A Colliano
Robert S Dutra
Anthony Charles Joseph
Marlis Elizabeth Dunn
Paul Matthew Koch

PHOTO CREDIT: AirShark <https://www.airshark.io/en/>

We would like to thank the Truro Historical Society, Truro Public Library, Jan Worthington, Joyce Johnson, Ruger Putnam, Gary Sharpless and Airshark for the photographs throughout the Annual Town Report.

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EARLY PAMET



Map of Pamet Harbor-Late 1800s

The mouth of the Pamet River was wider and more than ¼ mile North towards Corn Hill in the early 1800s. It was a booming fishing port, home to more than 60 cod and mackerel boats.

At this time, the town of Truro was home to more than 2,000 people many of whom worked out of the Harbor fishing or in salt production.

GENERAL GOVERNMENT

BOARD OF SELECTMEN

Paul Wisotzky, Chair
Robert Weinstein, Clerk
Jan Worthington

Maureen Burgess, Vice-Chair
Jay Coburn

The 2018 Fiscal Year to date has been busy as we work hard and make progress on a diverse range of issues and challenges facing the Town of Truro. The Board of Selectmen takes very seriously our role to act in the best interest of the Town. Each day, we do our very best to maintain our focus on the citizens of Truro – the heart and soul of our Town. We seek to craft policy and make decisions that balance the need to preserve the history, environment and character of Truro while simultaneously charting a course for a stronger and more sustainable community.

The Board of Selectmen are very thankful for the leadership and expert management provided on a daily basis by our Town Manager Rae Ann Palmer. Like the Board of Selectmen, she is devoted to doing what's best for the citizens of Truro. We would like to thank all of the staff of the Town of Truro for their consistent, professional service through the year on a daily basis. In addition, we are indebted to a robust and diverse cadres of nearly 200 dedicated citizen volunteers that serve on the 37 elected and appointed Boards, Committees and Commissions.

Each year the Board of Selectmen establishes their action and policy agenda through the crafting of goals and objectives. This year the Board re-committed itself to focus in five major goal areas.

- TOWN SERVICES
- FISCAL MANAGEMENT
- PUBLIC SAFETY
- COMMUNITY SUSTAINABILITY
- COMMUNITY ENGAGEMENT AND GOVERNANCE

The goals and objectives speak to the Board's priorities. Within each goal there is a listing of objectives that describe activities that we believe will help us attain each goal. The objectives identify the work of the Board of Selectmen as well as what we ask the Town Manager to do along with staff. Together, we have made progress in all five of our goals. In this report, we'd

like to describe some of our accomplishments and also some of the ongoing challenges. On our website you can find a full listing of our values, goals and objectives. Please take a look.

In the area of Town Services our goal is to provide efficient, effective municipal services that meet the needs of full-time and part-time residents and visitors. As this goal speaks largely to the day-to-day operations of the Town, a big thank you goes to the Town Manager and Town staff for the many accomplishments in this area. We continue to explore ways to share programs and services with our neighboring communities. In March, the Board of Selectmen met with the Provincetown Board of Selectmen to review findings from the shared services study that was conducted earlier in the year through a Community Compact grant. Our Town Manager and staff have strong working relationships with Provincetown, Wellfleet and Eastham. As we look at ways to sustain our community moving forward, we will continue to explore ways to work together with our neighbors. We continue to increase the use of technology to help us provide better services. And, if you've been to the transfer station, you know that our quest to enhance customer service, increase recycling and reduce solid waste disposal is ongoing.

We rely on the expertise of our Town Manager and Town Accountant in the area of Fiscal Management helping us to accomplish our goal of increasing revenue from sources other than property taxes and to minimize annual budget growth. We'd also like to thank the Finance Committee for their partnership and expertise in this arena. Our goal is to sustain the current level of service while minimizing budget growth. This is challenging as we face increases in budget areas that are out of our control – retirement and health benefits, insurance, mandated educational expenses, and deserved and necessary cost of living adjustments to wages. The simple truth is that the cost for the Town to do exactly what it did the year before will continue to grow making it ever more challenging to keep the size of the budget roughly stagnant and still provide the current level of programs and services. Each year in the budget process we examine the mix of programs and services we provide to make sure they remain relevant and that the level of service provision is still needed in order to identify potential savings. But, at the same time, this analysis also identifies new needs and opportunities that as a Town we must be responsive to.

We continue to adjust fees to make sure we are maximizing revenue and also, in many cases, make our fees comparable to what other communities charge for the same program or service. This is a delicate balance because many of our programs and services are necessary to our larger goal of maintaining a

diverse and sustainable year round community. We must make sure that our programs and services are accessible to the very people we want and need to stay a part of Truro.

This year we televised the Budget Task Force Meetings. The Budget Task Force is a joint committee of the Board of Selectmen, Finance Committee and the Town Manager and Town Accountant. We meet in December and January weekly at posted meetings open to the public to review each department's draft budget. The Board and the Town Manager are committed to open government and transparency and by televising the Budget Task Force we hope to provide another way for citizens to learn and engage with us around the creation of the budget and the challenges and complexities we face in that process.

In Public Safety, our goal is to provide high quality and cost effective police, fire and emergency services to residents and visitors in coordination and collaboration with neighboring towns. Last year at the time of the Annual Report, we had just hired six fulltime firefighters. During the past year with the guidance of Fire Chief Tim Collins we have successfully transitioned to a staffed department. This year we are proposing to add two additional fulltime firefighters while maintaining the same budget level. This will allow us to move to 24-hour versus 48-hour shifts. We learned this past year that a major cause of unusually high turnover in the department was due to the 48-hour shift schedule.

This year, the Truro Police Department has been under the capable leadership of our interim Police Chief Craig Danziger. We are grateful to Chief Danziger's service in this role and at the time of this report we are very close to selecting a new Police Chief with the help of a seven-member committee that includes citizens and current members of the Truro Police Department. Also this year, the Board of Selectmen completed a Police Visioning process that included collecting information from all sectors of our community through surveys, focus groups and interviews. The culmination of the process was the development of a vision statement that will inform and guide the future of the Truro Police Department. The vision statement is - **To be a community oriented police department that protects and supports Truro with compassion, integrity, professionalism and a commitment to excellence.**

Our Community Sustainability goal encompasses economic development, affordable housing and efforts to protect and restore our fragile environment. Each year, it's becoming clearer that Truro and all Towns on the Outer Cape

are struggling to maintain a diverse year-round community. This is a complicated, multifaceted issue driven in large part by the increasingly unaffordable housing market both to rent or own. Some say this is compounded by a lack of jobs or economic opportunity but if you talk to employers of all types on the Outer Cape, they'll tell you that they have jobs but can't fill them because people can't find rental or home ownership opportunities they can afford. This is true at all levels of our economy from service jobs to teachers, firefighters and police officers to senior level management in municipal government and community organizations to doctors and nurses at our health clinics. The jobs are here and there are people qualified and desiring to fill them. The barrier is finding an affordable place to live.

There will be no magic bullet or one major intervention that will address the challenges we face in maintaining a sustainable, diverse year round community. Instead there will be lots of incremental efforts that hopefully when taken in totality will make a difference. In August of 2017, the Board of Selectmen implemented a Residential Property Tax Exemption that's available to all full time residents. So far more than half of eligible properties are taking advantage of this program. At the 2017 Town Meeting voters overwhelmingly approved a change to our Zoning By-Law that allows for accessory dwelling units. In the summer of 2017 we finalized the transfer of the Cloverleaf parcel of land from the State to Truro. The Cloverleaf is approximately 4 acres of land that we will develop into a variety of rental housing that we hope can address a variety of needs at various income levels. We are at the beginning stages of this project but just securing the land for no cost from the State was a major accomplishment for the Town of Truro. At this year's Town Meeting the Board of Selectmen are proposing a change to our Zoning By-Law that will create a process that will allow condominiums to go from three-season to year-round. One of the major goals of this change is to create more diversity in year round housing stock, particularly at the lower to mid-range in cost. Lastly, in the next year we will be renegotiating our ten-year contract with Comcast and one of our goals is to make sure more, if not all of Truro, has access to high speed broadband internet that is essential to economic development. These are just a handful of our efforts and there will be more.

We continue to make progress on our environmental projects – the restoration of tidal flow to the Pamet River Valley; addressing erosion and over-washing at Ballston Beach; repairs to the culvert at East Harbor; repairs to the culvert at Eagle Creek; and, the Herring River Restoration Project. We are nearing the end of data collection by the Army Corps of Engineers related to the Pamet

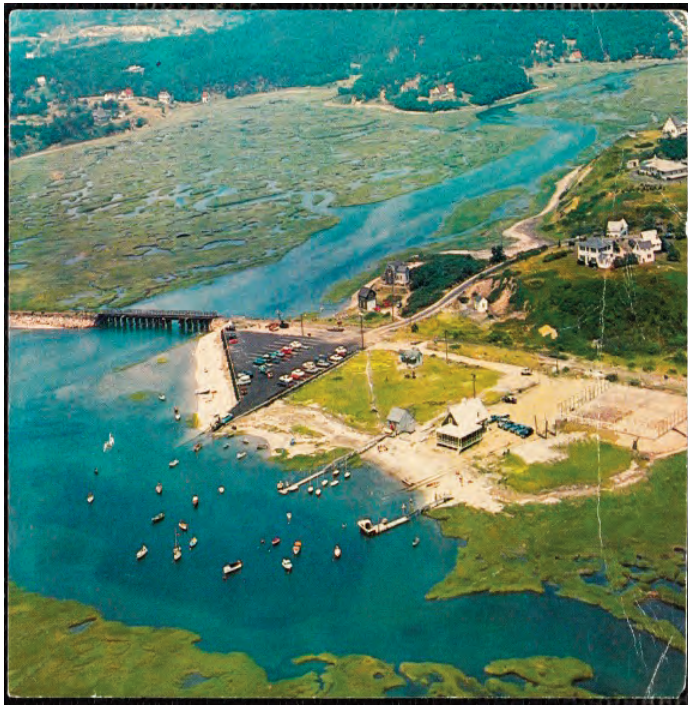
River and these data will help us create a science-based solution to restore tidal flushing and minimize beach loss and erosion at Ballston Beach. These data will also be invaluable as we address flooding and coastal erosion issues that became ever more pressing and serious this winter during a series of severe coastal storms. Due to climate change and sea level rise, we expect these events to occur more frequently in the future. We are committed to using science to help us craft the best solutions to our environmental challenges.

Lastly, the Board of Selectmen is committed to planning for our future and work began this year on a new Truro Local Comprehensive Plan. It's long overdue as our last plan was completed in 2005.

Community engagement and governance is the last of our five goals and it is a commitment to open and transparent government that proactively engages and involves residents. We continue to hold our summer meeting for Part Time Residents and in an effort to increase communication and involvement with them we created a Part Time Resident Advisory Committee. We train all of our citizen volunteers and staff in the Open Meeting Law, State Ethics and the newly revised Public Records Law. Our website continues to evolve and improve allowing for easier access to information and a growing menu of online services so you can take care of Town business from the comfort of your home. At the Public Safety Facility, we equipped an additional meeting room with video recording capabilities so more of the work of Town boards, committees and commissions can be televised and streamed from our website.

As your elected representatives, we rely upon your input and participation in order to do the best we can. Just by reading this report, you are engaging with us. And, we encourage you to do more if you can. Come to our meetings in person or watch them on Truro TV and streaming anytime from our website. You can send us an email or even better, come visit us during our office hours at various sites around Town several times a month. Volunteer to serve on a Town Board, Committee or Commission. Current vacancies are listed on our website along with our email addresses and office hour schedule. Together we will protect and preserve our essence as well as cultivate and create a bright future for our beloved Truro.

Paul Wisotzky, Chair
Maureen Burgess, Vice Chair
Robert Weinstein, Clerk
Jay Coburn
Jan Worthington



Pamet Harbor late 1950's

TOWN MANAGER

Rae Ann Palmer, Town Manager

Kelly Sullivan Clark, Assistant Town Manager

Nicole Tudor, Executive Assistant

Noelle Scoullar, Executive Assistant

This year has focused on streamlining and improving how the Town provides services to our residents and visitors. Staff introduced new technology to allow for online permit sales for beach and Transfer Station access. Online sales provided convenience to customers and also limited traffic for counter sales so that citizens can complete their in-person transactions more quickly. At the Transfer Station, License Plate Recognition software was implemented to verify permit holders more accurately.

There were changes to the layout of the Transfer Station to encourage operational efficiencies and to streamline access for the public. Additionally, single stream recycling was introduced, simplifying the recycling process for the public.

In an effort to make information more accessible to the public, the Town of Truro website was redesigned. The new website features buttons for commonly accessed information, a “Find It Fast” button for most frequently searched items, and a responsive design for better use of the site on smartphones and tablets. A new section titled “Weekly Reports” was added to the website. Each week various town department heads and I create a report on recent happenings and upcoming events to share with the public, as a way to keep the public up-to-date on a regular basis.

With funding from a Community Compact grant from the Commonwealth of Massachusetts, the Town of Truro initiated a shared services study with the Town of Provincetown. Data was collected from Town staff and from the community regarding services and programs that could be shared between the two towns. We anticipate the final results from the study in early 2018.

A working group dedicated to emergency preparedness for the Town was established this year to address actual and potential emergency situations impacting Truro. The group is comprised of Town staff and is focused on creating plans, identifying resources, and communicating with the public in emergency situations. This group prioritizes collaborative work between departments to ensure that emergency services will be as effective and efficient as possible when utilized.

Programs addressing important needs of our community members have also been implemented this year. The Community Resource Navigator program was introduced this year as a regional partnership between Truro, Wellfleet and Eastham to address unmet medical, behavioral health, or human service needs through collaboration with local agencies, providers, and community groups. These services are administered through Outer Cape Health and residents are referred by Town staff or by self-referral.

In April, I co-hosted a community conversation with Housing Authority Chair, Carl Brotman, titled, “Welcome Home: Who will live in Truro?” to discuss housing needs in the community. In the fall, members of Town boards, committees and staff attended the Cape Housing Institute to address affordable housing needs in the community. The six week course featured sessions on process, planning, zoning, and design. Another crucial development this year in the realm of affordable housing was the acquisition of the Cloverleaf property in North Truro. After months (and years) of work with the Commonwealth of Massachusetts, Lieutenant Governor Polito signed the deed to turn over a 3.91 acre parcel to the Town of Truro for affordable housing.

At the end of the year, the Local Comprehensive Plan Committee was established to update the decade-old Local Comprehensive Plan that serves

as a framework for understanding and addressing community needs, navigating community change and development, and preserving historical and natural resources and Town infrastructure. The Town requested and was awarded \$20,000.00 in District Local Technical Assistance grant funds to assist with updating this plan.

In light of rising costs of health care, in the summer of 2017, the Town partnered with the Town of Provincetown to evaluate our current employee health care benefit administration group practices and to identify any potential short- or long-term savings. We expect to receive the results of this study in late spring of 2018.

Important work on major environmental projects continued this year. Data Collection and modeling for the Pamet River restoration are ongoing. The scope of work for East Harbor has been completed and the seaward section is scheduled for replacement beginning in fall of 2018. A bid was prepared for additional modeling and repairs at Eagle Creek. Additionally, the Center for Coastal Studies developed a new method for mapping coastal inundation pathways that will help the Town to identify where and when coastal flooding will occur in Truro, including around sensitive areas like Ballston Beach and Pamet River. We expect to have access to this mapping system in 2018.

With the passing vote of the General Override at the 2017 Annual Town Meeting, the Town was able to fund services and programs in General Government, Education, Public Works, Health and Human Services and Culture and Recreation. At the end of 2017, the fiscal year spending was on target and no major issues or overruns are anticipated.

With sincere gratitude, I would like to thank the board and committee members, Town staff, and citizens with whom I have the pleasure to work. I would like to recognize and thank those employees who after years of dedicated service have retired in the past year: Police Chief Kyle Takakjian, Council on Aging Office Assistant MaryEllen Duart and Transportation Coordinator Marjorie Childs.

The work that we do on a daily basis would not be possible without an effective relationship with the Board of Selectmen. I am grateful beyond measure for their leadership and support. The management team of this Town, the Department Heads and the Assistant Town Manager work hard to consistently provide service to our citizens. I am grateful for their commitment and passion for their work. Our superb Executive Assistants, Nicole Tudor and Noelle Scoullar, keep all of us on track! Together with Truro's staff team, I look forward to the many challenges and opportunities the Town faces in 2018.

ASSEMBLY OF DELEGATES

Deborah L. McCutcheon, Truro Delegate

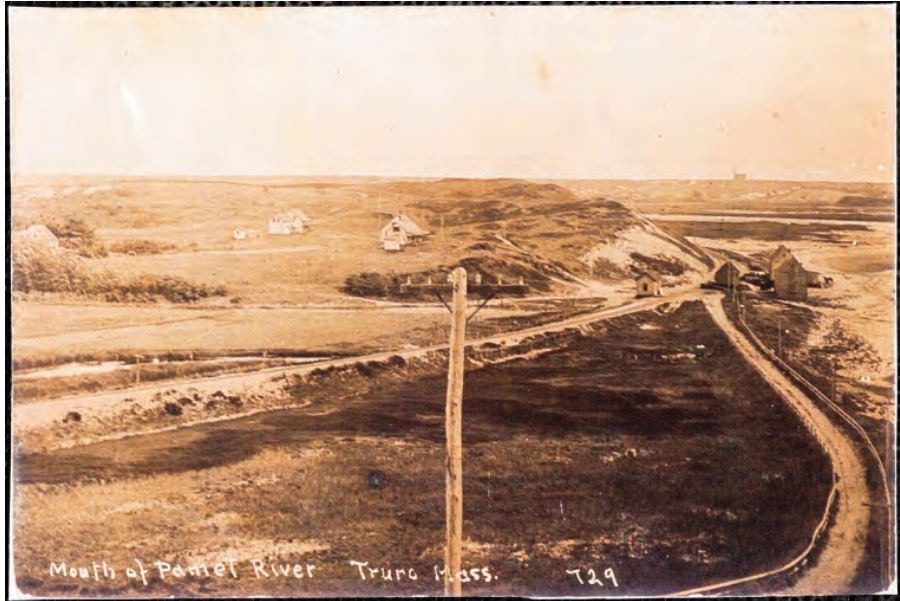
This was a busy year for Barnstable County. Renovations of the Old Jail are almost complete, and the Assembly will have a new (newly renovated) chamber soon. A new County Administrator, Jack Yunits, completed his second year, together with a new Finance Officer, Mary Mac Isaacs. Reform of the County Government continues to be a topic of discussion and potential state action; however that subject continues to be focused around abolition of the Assembly of Delegates rather than any new or different structure. The primary proposal continues to be abolition of the representation of each town in the Assembly with a “new” structure of five delegates that each represent approximately twenty (20%) percent of the population of the county. Truro would be part of a combined delegate position which would include Provincetown, Truro, Wellfleet, Eastham, Chatham and part of Brewster.

The support for the reformation of the Assembly comes largely from the big towns, with Hyannis with its 20.9% of the population leading the way. The other big towns (Yarmouth, and Falmouth, for example) follow suit, spurred by organizations such as the Business Round Table. One of the favored proposals for the “new” and “restructured” county government is uniform zoning, which can only be to be detriment of the small communities that make the Cape so attractive to tourists. The struggle to reach a fair and representative restructuring of the County government is not over, but it appears that a stalemate has been reached: the big towns don’t have the political support to wipe out all the smaller towns representation and the small towns don’t have the votes to pass a true reform proposal.

Meanwhile, the Assembly continues to struggle with issues such as access to information from the County and notice of actions to be taken. For example, the Cape Light Compact left the County under terms extremely favorable to the Compact. The County Administrator and the Commissioners had promised to bring the separation agreement to the Assembly for review but somehow forgot to do so, approving a sweetheart divorce that put \$10,000,000. (yes, ten million) in the hands of the Compact without any effort to repay the thousands of dollars’ worth of salaries, rent, overhead and the like spent over the last 20-something years on growing the Compact. Now the County is short of funds, and is considering early retirement incentives as a substitute for layoffs, while no disposition has been reached for the money that was thrown away over the last several years of the previous reign of

county administrators, such as the various leases of county property that were said to be soon rectified but which have quietly continued, without mention to the Assembly.

A strong coalition of the small towns exists, and is pushing for the reforms promised. We are hopeful that the next year or two will bring the legislative reforms the County so badly needs.



Mouth of Pamet River at Corn Hill

Thoreau wrote in describing Truro's landscape "To walk over it makes on a stranger such an impression as being at sea...the almost universal bareness and smoothness of the landscape were as agreeable as novel, making it so much like the deck of a vessel."

CHARTER REVIEW COMMITTEE

Robert Panessiti, Chair
Meg Royka, Secretary

Brian Boyle, Member
Amanda Reed, Member
Gary Palmer, Member

A permanent Charter Review Committee was approved by Town Meeting in 2014, and ratified by Town Election in May, 2015 to continue the work of reviewing the Truro Charter. Several Charter changes were approved at the 2017 Annual Town Meeting based on Committee recommendations.

The permanent Committee met a number of times in the summer and fall of 2017. Several recommendations were approved by the Board of Selectmen and were approved by the voters at the 2017 Annual Town Meeting. These recommended changes will appear on the May 2018 ballot for final approval.

COMPUTER SYSTEMS ADMINISTRATION

David Wennerberg, Information Technology Director

The Truro Information Technologies Department continues to implement newer technology solutions to increase the function, productivity and accuracy of existing computer systems and software deployed throughout the town while building a robust foundation with the flexibility to accommodate future system installs and technology.

Further exploitation of our newly installed OpenCape fiber Virtual Local Area Network (VLAN) continued this year with the connection of the Community Center with the Town Hall building. The staff at the Community Center now joins other town staff on the computer users 'active directory' on town servers. Computer users enrolled in the active directory allows for assignment of group policy definitions for access of electronic files, network resources and devices located on the town wide network. All mission critical system databases and user file structures previously housed on local storage devices within the Community Center's Council on Aging and Recreation departments have now been migrated to server space on the Town Hall server. The migration of the Community Center data from local storage to the Town Hall server allows for expanded storage space while also taking advantage of automated backup and recovery of the migrated data. Both the Town Hall and Public Safety servers are enrolled in an automated backup and disaster recovery service. This backup and disaster recovery system utilizes mirrored data copies stored on in house appliances as well as cloud backups to servers located on both coasts of the United States.

A new wireless system has been installed in the Public Library to accommodate the increasing demand caused by the diverse and expanding number of wireless devices requiring concurrent access to the internet. Three new wireless 802.11n access points have been installed within the ceilings on both floors. The access points work together to provide consistent coverage throughout the library. This newer technology balances the activity load while providing seamless continual support as patrons walk with their devices from

one access point's range to another. The two older all-in-one computers installed on the library's service counter have been replaced with newer all-in-one machines. An additional computer has been installed on the lower level to provide for catalog lookups, searches and queries.

The town website has received a 'face lift' this past year. The www.truro-ma.gov website has been upgraded to a 'responsive design' format. While the look and navigation of the site has improved, the most significant change and benefit lie within the website's technological architecture change to this new responsive design format. The responsive design format allows our website to automatically reshape itself to maximize its presentation and navigational abilities independent of the platform that the site is being viewed on. This means that our town website looks great and functions consistently when viewed on a desktop, laptop, iPad, tablet or smartphone.

The Public Safety facility has acquired a new electronic, advanced fingerprinting capture device. This 'Livescan' finger print machine allows fingerprints to be "rolled" across a glass plate and scanned into the public safety computer system. This electronic scanning is a faster, cleaner and a more accurate way for capturing fingerprints than the old ink and roll method on paper cards. These state-of-the-art devices capture prints with consistently high ratings for accuracy and service with low rejection rates. Fingerprint information can be obtained in minutes, rather than days, for our booking officers.

The seven Konica Minolta printer/scanner/fax/copier machines installed within the Town Hall, Community Center, Public Library and Public Works buildings have been replaced with newer models. These new machines increase quality, speed, reliability and function. All seven printers have been installed on our town wide network allowing the devices to be managed with proprietary software that runs on our Town Hall server. This software monitors each device for mechanical issues allowing Konica Minolta technicians to be proactive in both diagnosis and repair which ultimately results in minimizing machine down time. This monitoring software also automatically detects when toner cartridges fall below a certain threshold and automatically ships a replacement. The replacement toner cartridge is shipped and onsite before the expiring cartridge is empty.

The public works department has installed an electronic key system in town buildings that is connected to our town network. The networked electronic key system allows changes in key holder credentials to be managed from any computer on the town network as well as remote access via a virtual private

network. Public Works has also installed a new computerized air handling system in the Town Hall building that is installed on our town network allowing for administration from any desktop computer on our network and through a virtual private network tunnel for remote access.

PARKING MAGISTRATE

Cathy Fryxell, Parking Magistrate

This year has shown a decrease in the number of beach parking tickets issued by the Beach Department. Respectively, requests for hearings by mail decreased as well. While the majority of tickets written have been properly issued by the Beach Department and Police Department, there can be extenuating circumstances which warrant a reduction in the fine. Total revenue for 2017 is down by \$2150.00 from 2016.

Assistance was provided by the Administrative Office: Nicole Tudor and Noelle Scoullar handled the data entry and provided the decisions to the appellants. They also processed all of the paperwork required to track and commit the ticket payments.

Statistics for 2017

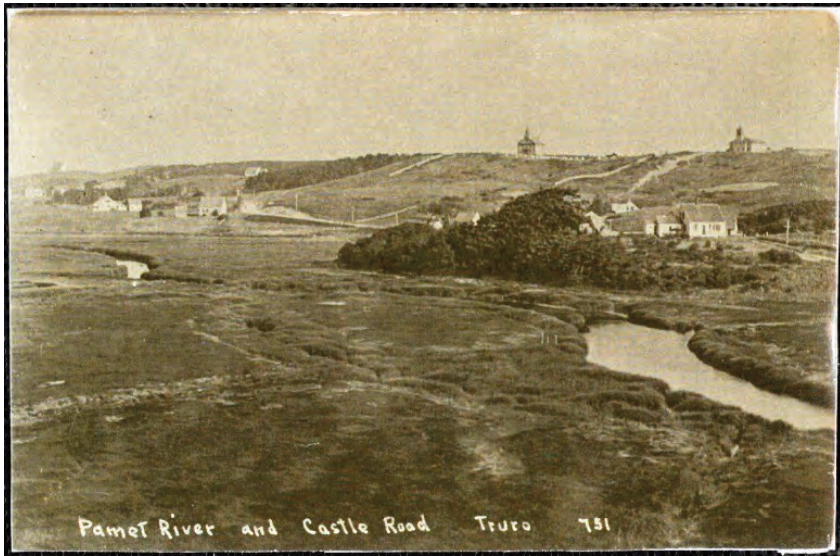
Tickets issued: 233
Hearings by mail: 24
Tickets upheld: 14
Tickets dismissed: 6
Tickets reduced: 4

**Total revenue collected
for 2017: \$7,015.00**

Statistics for 2016

Tickets issued: 310
Hearings by mail: 44
Tickets upheld: 13
Tickets dismissed: 21
Tickets reduced: 10

**Total revenue collected
for 2016: \$9165.00**



Pamet River and Castle Road

There was a lighthouse at the mouth of the Pamet River which operated until 1856, at which time it was moved to the base of Tom's Hill.

LOCAL COMPREHENSIVE PLAN COMMITTEE

Chris Clark, Chair
Ellery Althaus
Eric Jansen
Claudia Tuckey

Morgan Clark, Vice-Chair
Steve Sollog
Jay Coburn
Cally Harper, Town Planner

The Local Comprehensive Plan Committee (LCPC) is comprised of seven (7) members, appointed by the Board of Selectmen. Mr. Coburn serves as the liaison to the Board of Selectmen and Mr. Sollog as the liaison to the Planning Board. The purpose of this Committee is to work with staff to review and update the 2005 Truro Local Comprehensive Plan. The LCPC had their first meeting at the end of November and met three (3) times in December. In 2017, the LCPC elected a Chair and Vice-Chair, discussed the purpose of a Local Comprehensive Plan and the review process with the Cape Cod Commission, and reviewed the issue areas presented in the Cape Cod Commission's Regional Policy Plan and the 2005 Truro Local Comprehensive Plan. The Committee also discussed how to engage citizens and neighboring towns and ideated on tools to use for public engagement. The LCPC kicked off their meeting schedule late in the year, but hit the ground running and has been working hard ever since November.

PLANNING AND HISTORIC



Scow in Pamet River

The town's worst fishing disaster occurred during the October Gale of 1841 when 57 local men and boys were lost on the George's Bank - 90 miles East of Cape Cod.

Cape Cod Commission-2017 Truro Representative: Kevin Grunwald

About the Cape Cod Commission

The Cape Cod Commission is the regional land use planning, economic development, and regulatory agency for Barnstable County, Massachusetts. The Commission works toward maintaining a healthy balance between economic progress and environmental vitality. "Keeping a special place special" describes the agency's mission to protect the region's unique qualities.

Water Quality Initiatives

- The 2017 Implementation Report for the Cape Cod Water Quality Management Plan was released Nov. 1, 2017.
- The Cape Cod Commission was awarded \$50,000 to create a stormwater management coalition to help Cape communities meet stormwater management requirements.

- In June 2017, The Barnstable County Board of Regional Commissioners and Assembly of Delegates approved an ordinance reestablishing the Cape Cod Water Protection Collaborative.
- The Commission partnered with The Nature Conservancy to host a fourth regional wastewater summit in June 2017.

Strategic Information Office

- On June 28, the Barnstable County Commissioners agreed to a six-month extension of the Region Wide Area Network, also known as the RWAN, through OpenCape.
- In partnership with participating towns, the Commission launched a new cloud-based transparency and performance management platform in partnership with OpenGov. Performance management software allows communities to track and measure financial accountability and set benchmarks.

Regional Policy Plan

The Commission's work to update the Regional Policy Plan continued. Working with a subcommittee (Kevin Grunwald is a member) of the full Commission, Staff made a series of presentations throughout the spring to broaden the understanding of the update and take feedback on its direction.

Economic Development

- To better understand the role of seasonal homes, the Cape Cod Commission conducted a second of its kind survey of second home owners. Survey findings will inform land-use planning, housing policy, economic development priorities and infrastructure needs across Cape Cod.
- The Commission completed the third annual update to the Barnstable County Comprehensive Economic Development Strategy (CEDS). The region's economic strategy is based on four core economic development principles: Protect and build on the region's competitive advantage, use resources efficiently; foster economic balance and diversity; and to expand opportunity and regional wealth.

Planning/Community Design

- With expertise in land use planning, zoning, natural resources, historic preservation, affordable housing, and other areas, the planning staff works to improve the function and character of communities while managing growth and protecting the Cape's sensitive environment.

Hazard Mitigation Planning

- The Commission assisted with the development of Hazard mitigation plans for the towns of Provincetown (completed 2016), Truro, Sandwich, Mashpee, Yarmouth, Harwich and Wellfleet. Communities with approved hazard mitigation plans qualify for pre-disaster planning funds as well as remaining eligible for grant funds in the event of a natural disaster. The Truro Board of Selectmen adopted the final plan in May 2017.

Housing

- A study prepared for the Commission ties a lack of housing that meets the region's life stage and income needs to a significant increase in cost-burdened households over the next 10 years. The "Regional Housing Market Analysis and 10-Year Forecast of Housing Supply and Demand" found that the high demand for seasonal units combined with a housing "monoculture" of single family homes constrains housing options for those looking to enter the market or downsize. The study uses demographic, economic and workforce data to paint a picture of existing housing on Cape Cod, including year-round and rentals.

Water Resources

- Water staff provides technical assistance to towns, citizens and the County on water resources projects including: water supply, wastewater and stormwater management, fresh water ponds and marine waters.

Transportation

- The Cape Cod Transportation Improvement Plan, or TIP, serves as a prioritized listing of roadway, bridge, and transit projects proposed for implementation during the next five federal fiscal years.
- The Commission's transportation staff conducts annual summer traffic counts in all 15 Cape towns, including automatic traffic recorders and turning movement counts. Counts were taken at a number of Truro locations during the 2017 counting season.
- Commission transportation and planning staff are working with Truro and Provincetown to schedule outreach and planning for the next phase for Bicycle Accommodations on Route 6 in Truro and Provincetown. This is part of a multi-year safety improvement project. Improvements between South Highland Road, Truro and Lawrenceville Road, Wellfleet were constructed and completed by August 2017. Improvements from South Highland Road to South Hollow Road (Phase 2) are scheduled to for Spring 2018.

District Local Technical Assistance (DLTA) Grants

- For the past several years, the Commonwealth of Massachusetts has allocated funds to each of the state's 13 regional planning agencies, the Cape Cod Commission among them, to help municipalities with sustainable development and to encourage municipalities to form partnerships to achieve planning and development goals consistent with state and regional priorities.
- \$20,000 was provided to the town of Truro to hire a consultant to engage citizens to identify their priorities for this master planning effort. The outcome of this effort will inform the selectboard, town staff, and volunteer boards as they conduct the town's business and will form the basis of the town's local comprehensive plan update.
- The Commission is working with the Barnstable County Department of Health and the Environment, the County Procurement Officer, and the Association to Preserve Cape Cod to identify opportunities for the 15 towns of Cape Cod to adopt Regionalization/Shared Services Best Practices to identify efficient and cost-effective means to meet the Massachusetts MS4 permit requirements.

CAPE LIGHT COMPACT

Town of Truro Activities

Truro Representative – Jarrod Cabral
Truro Alternate – Rae Ann Palmer

Cape Light Compact JPE is an intergovernmental organization consisting of the 21 towns on Cape Cod and Martha's Vineyard and Duke's County. The Compact's mission is to serve our 200,000 customers through the delivery of proven energy efficiency programs, effective consumer advocacy, and renewable competitive electricity supply.

Effective July 1, 2017, the Cape Light Compact reorganized and reconstituted itself as a joint powers entity pursuant to Massachusetts General Law Chapter 40 Section 4A1/2, becoming the first joint powers entity in Massachusetts. Reorganizing as a joint powers entity protects member towns from potential liabilities and mandates greater financial accountability through expanded reporting requirements to the Massachusetts Department of Revenue and member Towns, and designation of Treasury functions to an independent entity.

POWER SUPPLY

The most notable change in the Compact's power supply program is that, in January 2017, the Compact went 100% green! Being a green aggregation means that 100% of Compact's power supply customers' annual electricity usage is met with renewable energy certificates (RECs). Each REC represents the generation of 1 megawatt hour (1,000 kilowatt hours) of electricity produced by a renewable resource, such as wind or solar. By retiring RECs to match the Compact's customers' usage, Compact customers are financially supporting renewable energy resources, including resources located on Cape Cod and southeastern Massachusetts.

The Compact also selected a new residential supplier, NextEra Energy Services of Massachusetts (NextEra), who has been serving the Compact's commercial customers since 2014, which means that all of the Compact's residential, commercial, and industrial customers are now served by NextEra. In addition to being the Compact's green aggregation supplier, NextEra pledged to deposit all premiums paid for RECs, plus their supplier and retail fees (expected to total over \$3 million per year), into a trust fund to be used solely for the development of new renewable energy resources. Now, by purchasing electricity through the Compact, all Compact power supply customers are supporting renewable energy and acting locally to combat climate change. The Compact is proud that our residential price under the new green aggregation program was lower than Eversource's basic residential pricing for all of 2017.

As of December 2017, the Compact had approximately 2,733 electric accounts in the Town of Truro on its power supply.

CONSUMER ADVOCACY

Since 1997, Cape Light Compact has advocated for the ratepayers of Cape Cod and Martha's Vineyard at the local and state level. In 2017, the Compact continued its focus on grid modernization, reviewing the plans submitted by the utilities in August 2015. The Compact was granted full intervenor status in 2016 in Eversource's grid modernization plan review docket at the Department of Public Utilities (DPU), which allowed the Compact to take an active role in the adjudicatory review process of the plan. This included retaining experts to analyze Eversource's plan and present expert witness testimony, submitting information requests to Eversource, and submitting briefs. The Compact expects the DPU to issue a decision on the matter in 2018.

ENERGY EFFICIENCY

Jan – Nov 2017	# of Participants	Customer Savings	kWh Saved	Rebates/Incentives Paid to Customers
Low Income	8	\$2,337.60	11,688	\$33,135.38
Residential	254	\$33,259.80	166,299	\$187,638.08
Commercial	13	\$5,994.20	29,971	\$23,333.21
Total	275	\$41,591.60	207,958	\$244,106.67

Please note that this data does not include activity that occurred in December 2017. Please visit www.capelightcompact.org/reports for complete information.

Funding for the energy efficiency programs (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from the monthly customer “energy conservation” charge on each customers’ electric bill, which is multiplied by the number of kilowatt hours used during the month (\$0.02301 for residential customers and \$0.01823 for commercial and industrial customers).

Other Cape Light Compact Efforts Include:

- 8 ENERGY STAR® qualified homes were built in the Town of Truro.
- Cape Light Compact continues to offer energy education outreach to the Town of Truro through education materials, support and teacher workshops for Truro Central School, in an effort to bring the world of energy literacy to teachers, students and their families.
- Consulting services and lighting upgrades were performed on several town buildings including Truro Central School.

RAILROAD



July 23rd, 1873 was the official opening of the railroad between Boston and Provincetown. There were four stations in Truro; South Truro, Pamet Harbor, Corn Hill and North Truro. The train stopped at the Pamet harbor four to six times a day.

COMMUNITY PRESERVATION COMMITTEE

The Community Preservation Committee (CPC) currently consists of:

Deborah McCutcheon – Co-chair, Representative from Conservation Commission

Mary Rose – Co-chair, Representative from Housing

Maureen Cronin – Representative at Large

Peter Herridge – Representative from Planning Board

Richard S. Larkin – Representative from Historic Commission

Robert Lowe, Jr. – Representative at Large

Rex McKinsey – Representative from Recreation Committee

Jane Petterson – Representative from Open Space Committee

Bonnie Sollog – Representative at Large

Paul Wisotzky – Liaison with the Board of Selectmen

Mary Rogers – Consultant Coordinator

During 2017, the Community Preservation Committee met twelve times. In January the CPC held a public hearing for the proposals for nine Fiscal Year 2018 projects.

Nine projects moved forward to Annual Town Meeting and were approved by voters: Continuance of a Housing Consultant, Construction of three Cape Cod Habitat for Humanity Homes at 143 Rte. 6; Contribution to the Cape Cod Village home for adults with autism in Orleans; Phase 2 Historic Restoration of Highland House Museum; Phase 2 Historic Preservation of Edgewood Farm house, barn and studio; Puma Park Enhancement; a purchase of the Twinefield at 25 & 25 A Pond Rd.; and a Great Hollow Beach extension.

Three days into Fiscal Year 2018, Friends of the Truro Meeting House celebrated the completion of the Restoration of the Meeting House by ringing restored Paul Revere Foundry Bell. By December, construction of the three Habitat homes at 143 Rte. 6 was well underway. At the end of 2017, the Truro Conservation Trust purchased the Twinefield property with the help of \$200,000 from Community Preservation funds, approved at Town Meeting. The Twinefields will be kept as conservation land in perpetuity.



*The Morris Family
In the 1800's cart bridges were built
across several locations in the Pamet River.*

TRURO HISTORICAL COMMISSION

Matthew J. Kiefer, Chair
Richard S. Larkin
Helen McNeil-Ashton
Robin Robertson

Chuck Steinman, Vice Chair
Fred Todd, Secretary/Clerk
David Kirchner
David Perry

At the April 2017 Annual Town Meeting, the responsibilities of the Truro Historical Commission and the Historical Review Board were combined under the Historical Commission. This action followed a request from the Board of Selectmen to streamline the review process by amending the *Preserving Historic Properties* General Town Bylaw. Our town webpage has been updated to reflect the changes. It includes a summary of the *Preserving Historic Properties Bylaw*, updated instructions for accessing our historic survey data, an inventory of Modernist houses, instructions for ordering historic house plaques, and guidelines for preserving the character of historic houses.

The Truro Historical Commission worked with representatives of the Planning Board to help amend the Town's Zoning Bylaws to limit the size of buildings in Truro's Cape Cod National Seashore District. Approved at the Annual Town

Meeting, this amendment will reduce the risk of historic houses and cottages being torn down in order to be replaced by large-scale houses, thus helping to preserve the rural and historic character of this treasured national resource. In a related action, our Commission submitted a request to the Massachusetts Historical Commission (MHC) to determine the eligibility for listing on the National Register of Historic Places of two historic districts in the Cape Cod National Seashore: Higgins Hollow/Longnook Road and the Pamet River valley (North and South Pamet Roads, referred to as the Pamets.) These areas had been recommended for listing by historical consultants to our Commission. The MHC has requested further documentation in order to proceed with their determination of eligibility.

The Truro Historical Commission was signatory to, and is now charged to administer, the Edgewood Farm Historic Preservation Restriction that was required for Truro's Community Preservation Act program grant. In addition, the Commission has volunteered to assist the Board of Selectmen's Comprehensive Plan Committee to update the *Historic and Cultural Resource* section of the *Truro Local Comprehensive Plan*. We have begun outlining issues and considerations for the plan update.

The Truro Historical Commission is now charged with reviewing demolition permit requests submitted to the Building Commissioner. Under Truro's amended Preserving Historic Properties Bylaw a Significant Building subject to review is defined as:

- 1 Any building or structure listed on the National or State Register of Historic Places, or the subject of a pending application for such a listing.
- 2 Any building constructed in whole or in part 75 years or more prior to the date of application for a demolition permit; or
- 3 Any building that is: (a) historically or architecturally significant in terms of period, style, method of building construction, or association with a famous architect; or (b) importantly associated with one or more historic persons or events, or with the broad architectural, cultural, political, economic or social history of the Town or the Commonwealth.

Not all demolition requests are subject to review. For those that meet these criteria, the Commission holds public hearings attended by property owners and/or their architects and any interested citizens to determine if the buildings are "preferably preserved" and if so, to evaluate the feasibility of alternatives

to demolition. If the owner demonstrates that alternatives to demolition are not feasible or if such alternatives are not found during the mandated one-year review period, the Building Commissioner will be authorized to approve the demolition request.

The Commission addressed one such demolition request in the past year, and followed up on a second one from the prior year. A demolition request was submitted for 22 Cliff Road (MHC- TRU.257), a significantly altered 1911 craftsman-style house. At the hearing, information was provided by the owner’s builder that the house was not feasible for rehabilitation. Plans were submitted that had been reviewed, revised and approved based on comments by the Cape Cod National Seashore, the Zoning Board of Appeals, and the Planning Board. The demolition delay was waived and the project was approved to move forward.

On April 9, 2017, the one-year demolition delay period for the previously reviewed demolition request for the historic 1719 Richard Paine House (MHC-TRU.79) on Higgins Hollow Road elapsed. Nevertheless, upon further Planning Board reviews and discussions, the owner decided to preserve the house and make additions in the manner in which houses have historically been expanded.

PLANNING BOARD

Steve Sollog, Chair
Bruce Boleyn
Jack Riemer
Karen Tosh

Peter Herridge, Vice-Chair
Paul Kiernan
Mike Roderick
Cally Harper, Town Planner

The Truro Planning Board worked hard throughout the year of 2017. There were fifty three (53) formal applications and requests processed by the Planning Board in 2017, up from fifty (50) in 2016. The applications involved matters governed by the Truro Zoning Bylaw, as well as the Town of Truro Rules and Regulations Governing the Subdivision of Land:

- Zoning Bylaw:
- Commercial Site Plan Reviews – 3 approved
- Waivers of Commercial Site Plan Review – 2 approved
- Residential Site Plan Review – 3 approved
- Temporary Sign Permits – 21 granted

Special Permit for an Accessory Dwelling Unit – 1 approved
 Pre-application conference for a Commercial Site Plan Review – 1 conference requested

Subdivision Regulation:
 Approval Not Required Plans – 3 endorsed, 1 withdrawn
 Definitive Subdivision Plan – 2 approved, 1 withdrawn
 Release of Covenant – 2 approved

The Board continued work on a number of planning issues intended to lead to proposals for zoning bylaw changes in the future. These issues include: efforts to preserve the scale and natural resources of the Seashore District, exploring ways to increase use of the Affordable Accessory Dwelling Unit provisions of the bylaw and setting size restrictions for residential structures in all zoning districts. In the later portion of 2017, the Board planned and organized an online and paper survey and held public forums in early 2018 to gather input on limiting house size in town.

The Planning Board also saw changes in membership in 2017. The Board of Selectmen and Planning Board appointed Karen Tosh to fill the unexpired term of Mr. Hopkins. The Board nominated Mr. Sollog to continue his tenure as Chair of the Planning Board and Mr. Herridge was nominated as Vice Chair.

ZONING BOARD OF APPEALS

Bertram Perkel, Chair	John Thornley
Art Hultin, Vice-Chair	John Dundas
Fred Todd, Clerk	Susan Areson (Alt)
Janice Allee (resigned 2017)	Nick Brown (Alt)
Susan Kelly, Rec. Sec.	

Decision/Hearing

Date	Petitioner	Request	Decision
1/23	Rybeck/Siniscalco	Var. lot size for sfr	Appr. Variance
1/23	Rybeck/Siniscalco	SP, request withdrawn	
1/23	Wickstrom, G	SP, construct garage	Appr. Special Permit
1/23	Stello, R&J	SP, reconstruct sfr, lot&frontage	Appr. Special Permit
2/27	Walsh, S	SP & V, alterations & road width	Appr. Sp. Perm. & Var.
2/27	Thomas, K&A	Bldg. Com. Order	Withdrawn w/o Prejudice

3/27	Ferrier, Callender, Van Kirk, Friedman, Barkan, Tomayko	Bldg. Com. Decis.	Reverse Decis., motion did not carry
3/27	Robinson, B	SP, alterations	Appr. Special Permit
4/24	Walker, N	SP, attached garage	Appr. Special Permit
4/24	Town of Truro	SP, sustaining wall	SP, sustaining wall
4/24	Collins/Vargo	SP, additions/renovations	Appr. Special Permit
5/22	Walsh, S	Var. road radius	Appr. Variance
5/22	Clark, C&J	SP constr. new house/setbacks	Appr. Special Permit
6/1	Adventure Bound Camping Resorts	Bldg. Com. Decis.	Disappr. Appeal of Bldg. Com. Decis.
7/31	Bradfield/Sette	Var. amendment	Appr. Var. amendment
8/28	Jansen, E	SP, Constr. addition	Appr. Special Permit
8/28	Cady, S	SP, time extension	Appr. Time Extension
8/28	Clark, C&J	SP, Constr. addition	Appr. Special Permit

September No Meeting

10/30	Kuchin, K.S. garage structure	SP, alter/constr. cottage & access. Appr. Special Permit	
10/30	Shea/Richland	Var, time extension	Appr. Time Extension
10/30	Shea/Richland	SP, sfr	Withdrawn w/out Prejudice

November No Meeting

12/18	Rybeck/Siniscalco	Var, time extension	Appr. Time Extension
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PUBLIC SAFETY



Railroad at Pamet Harbor

*Generations of Truroites couldn't wait for summer
so they could "Jump off the bridge" with daredevils
jumping off the high side at a high incoming tide.*

*When the train whistle blew there would be a chorus of mothers
calling to their children "Get off the bridge! The train is coming."*

FIRE DEPARTMENT

Timothy Collins, Chief	Calls/Incidents
EMS (Emergency Medical Services)	508
MVC (Motor Vehicle Collisions)	18
Structure Fires	6
Hazardous Materials Incidents	2
Alarm Activations	121
Vehicle Fires	3
Mutual Aid	67
Brush Fires	3
Outside Fires	8
Carbon Monoxide Incidents	22
Investigations	38
Property Inspections	124

Public service
Assist other government agency

86
23

This year continues to expand on the proud tradition of the Department and members that have come before us. Our new staffing model has helped to enhance our ability to provide a more efficient and effective response to meet the needs of our residents. Call volume has seen an increase of 7% from last year and we are confident this staffing model helps to address this demand for service. The Department is continuing to move forward into the future and is continually looking for ways to enhance the safety for the residents and visitors to our great community

Our training program here continues to expand with the help of the Barnstable Fire and Massachusetts Fire Fighting Academies; our new permanent members are continuing with the career recruit training program at the Massachusetts Firefighting Academy. A ten week full time training program targeted to permanent firefighters helping them prepare for their career in the fire service. Last year we looked at adding regionalized training programs and I am happy to say that we have increased our efforts to train on a regional basis here on the outer cape and our neighboring communities have been pivotal in the success of this training model which helps with the delivery of such programs. Inter-agency cooperation helps to enhance our firefighting capabilities and meet the demands and challenges faced by today's fire service and improving the areas overall inter-agency firefighting capabilities.

The Truro Fire Department is actively pursuing Federal, State and local grant-funding opportunities to add to our current equipment inventory and provide further training opportunities and improve community outreach programs. Our car safety seat program continues in cooperation with the National Highway Transportation Safety Administration. We also work with other Federal and State agencies to help ensure the Department remains current with fire protection, fire inspection and prevention as well as emergency medical services programs. We strive to mitigate risk to the members of our community and are working closely with other Town Departments to enhance safety for our residents and visitors to our community. I would like to take this opportunity to thank those departments for including us in these programs

Our partnership with our ambulance provider Lower Cape Ambulance Service helps to ensure the continued delivery of top quality pre-hospital emergency medical care to our community. The Department works closely with these medical providers to deliver emergency medical services to our residents. These dedicated professionals support the Fire Department's mission 24 hours

a day seven days a week and are a valuable asset to our emergency medical services delivery model here in Truro.

As a Department we are but one member of the team here in Truro. Our Town Administration, Select Board, Police, Highway, COA and all the other agencies within the Town help us come together as an effective organization enabling this department to deliver the best service possible to our residents, so a heartfelt thanks to them.

I wish to extend my most sincere thanks to the men and women of the Truro Fire Department. We are all fortunate to have such a dedicated group of individuals. Many times it goes unseen the sacrifices these firefighters make, nights, weekends and holidays, time away from their families to help ensure the safety of others. I am humbled by their dedication and proud to serve with them.

Respectfully submitted,

Chief Timothy Collins Truro Fire Department

In Remembrance of Alfred "Oakie" Souza who dedicated many years to the Truro Fire and Rescue Department and served on the Board of Fire Engineers from 1986 to 1999.

LOWER CAPE AMBULANCE ASSOCIATION

Steven Roderick, Treasurer

Since 1937, Lower Cape Ambulance has been providing transport services for the towns of Provincetown and Truro. As we begin our 81st year of care, we wish to recognize our dedicated EMT's and Paramedics who provide our residents and guests with the highest level of care for the longest transport in the Commonwealth.

We consistently transport approximately 1000 patients per year to Cape Cod Hospital, one of the busiest emergency rooms in the Commonwealth. Our team along with the doctors and nurses at CCH work seamlessly to transition care from LCAA to CCH. We have worked with the hospital, Cape & Islands EMS and the Department of Public Health, Office of Emergency Medical Services to share electronic medical records in a secure environment. The

Commonwealth has some of the strictest regulations regarding the handling of personal information in the Country.

Our funding is provided by contracted support from both municipalities as well as medical billing. In addition, we raise several thousand dollars through fundraising efforts including our annual golf tournament, held at historic Highland Links. We thank Jason Laramée and the team at Johnson Golf for their support and assistance. We thank Bob Montano and the staff at Montano's Restaurant for hosting our annual awards dinner after the tournament as well as the year-round support Bob provides to us and the community. We are grateful to the hundreds of residents and property owners who support us through our annual appeal. Our local churches and foundations have been wonderful supporters, including the United Methodist Church, longtime supporters. We receive an annual grant from the Provincetown Harbor Swim for Life which supports our equipment fund.

Our budget is created annually by our finance committee and approved by our board. We recognize that increases to the budget impact all taxpayers and we work hard to contain costs but we also realize that quality care must be maintained. We all know that healthcare is moving target and with changes at both the federal and state levels, we constantly monitor changes as they happen. Changes to healthcare can impact our budget and we try to budget accordingly. We maintain our equipment and have developed a multi-year plan for equipment replacement.

In the next year we are looking to acquire 2 Lucas, and 3 Chest Compression Systems. These 2 pieces of equipment along with the 3 already owned by Provincetown will help to improve outcomes of sudden cardiac arrest victims.

We employ a staff of 18 paramedics and EMTs along with several part time and per diem employees. Most of our staff is well known to the community. We own and operate 2 advanced life support ambulances and we provide 24 hour a day service to both communities.

We wish to thank our Board of Directors for their support and guidance. A big thank you to our leadership President James Farley, Vice President Daniel Silva and Clerk Tracey Rose, Clerk Rose goes above and beyond in her duties and has been a driving force in updating records and bylaws.

We thank the Board of Selectmen, Rae Ann Palmer, Town Manager and the wonderful employees of Truro for their support.

POLICE DEPARTMENT

Craig L. Danziger, Chief of Police

The Truro Police Department is pleased to submit its annual report ending December 31, 2017. The past year has been both challenging and rewarding. We are a department in transition. We saw the retirement of Chief Kyle Takakjian. All of us thank him for his years of dedicated service and leadership, and we wish him the best. We welcomed Officers Andrew Starbard and Sarah Lake to the Patrol Division, and Part-Time Telecommunicators Selina Austin, Jade Huber and Leah Pelkey to the Communication Division. We also welcome Rachel Peters as our new Part-Time Animal Control Officer.

The members of the Truro Police Department would like to recognize the efforts of our government leaders, residents, and business partners for their continuous support and understanding of our critical work and responsibilities. We are your department, and we are committed to being a community oriented police department that protects and supports Truro with compassion, integrity, professionalism and a commitment to excellence.

Our expressed intent is to use every available opportunity we can to contact citizens, visitors and community leaders in an effort to solicit their assistance in the continuation of quality police service.

In this past year, the members of the Truro Police Department have been focused, proactive and outgoing. They continue to collaborate with our community. Through training and outreach, the department is working with agencies that support people in need within our community.

The members of the Truro Police Department work hard throughout the year to serve our community. We would like to thank the other Town departments and Town employees who willingly assist us daily.

We would like to thank the citizens of Truro for your continued support. You have given generously to support both the Truro Police and K9 Associations. These organizations support our outreach programs such as Operation Safe Ride, the Truro Central School trips, Truro Treasures, Special Olympics Torch Run, Bike Rodeo, Foreign Student Workers Bike Safety, Sustainable Cape's Center for Agricultural Preservation and Education, Trunk-or-Treat, Shop with a Cop (Back to School and Christmas), Toys for Tots and the Families in Need Program.

The Truro Police Department remains committed to protecting and serving by building trust, acting with professionalism, compassion and ethical conviction.

Truro Police Department - Incidents for 2017

Incident Type	Number	Incident Type	Number
Abandoned M/V	4	Follow-up Investigations	153
Suspicious Activity	178	Fraud	8
Alarms	224	Harassment Orders	16
Animal Complaint	162	Incapacitated Persons	14
Assist Other PD's	161	Juvenile Offenses	1
Arrest- Domestic Violence	8	K9 Callout/Training	46
Arrest – Motor Vehicle Citation	55	Motor Vehicle Accident	43
Arrest – OUI	10	Missing Person/Search	3
Arrest – Warrant	4	Parking Complaint	39
Arrest – Other	1	Prisoner Transport	14
Assault Cases	9	Annoying Phone Calls	5
Assist Fire/Rescue	458	Lost/Found Property	26
Assist National Park	17	Radar Patrol	594
Assist citizen	272	Recovered Stolen Property	1
Assist Other Agency/Utility/Dept.	170	Restraining Order Service	37
B&E/Larceny	22	Reported Death	1
Building/Property/Area Checks	6328	School Crossing	400
Civil Complaint	18	Sex Offenses	2
Comm Service/Crime Prevention	100	Suicide Attempt	1
Court Appearances	117	Summons Service	33
Citation – Civil	330	Threats	3
Citation – Criminal Complaint	80	Traffic Control	570
Citation – Written Warning	325	Traffic Complaint	120
Verbal Warnings	1137	Trespassing	11
Private Detail	67	Training	121
Disturbances	12	Traffic Stops	1916
Disabled Motor Vehicle	116	Vandalism/Mal Des	15
Domestic Disturbance	33	Warrant Issued	8
Drug Offenses	3	Well Being Check	134
Environmental Crimes	4		
Firearms licensing	48	Collective Total	14770



Railroad at the Base of Corn Hill

TRURO EMERGENCY MANAGEMENT AGENCY

Timothy Collins, Emergency Management Director

The Town of Truro experiences a variety of potential hazardous events that come with the potential to cause damage to homes, businesses and our infrastructure. Knowing what to do before, during and after an incident is critical in protecting people and property from those hazards. We work to support and equip the Regional Emergency Shelter in Provincetown in cooperation with town departments, the Provincetown DPW and Emergency Management staff. In the event the shelter is opened, citizens would be directed to go there by the media and by calling the Truro Public Safety Facility at 508-487-8730.

The Town's Citizens Emergency Response Team (CERT) continues to provide volunteer services to the Town's Public Safety Departments. Team members assisted with town activities and events such as the Farmer's Market, the Agricultural Fair, Flu Clinics and Truro Treasures Weekend. CERT enhances our local response capabilities, training volunteers to provide assistance in times of emergencies and support emergency responders. They are a valuable asset to the community and help to enhance public safety and mitigate risk to our community. We are always looking to add new members to the team and I encourage anyone with interest to come to the station and see what a great program CERT is for the Truro Community as well as here on the Outer Cape.

ENVIRONMENT



*William Bradford in describing the Pamet said he stood
“right by the cut or mouth which came by the sea.”
Old timers and locals still refer to “the cut.”*

AGRICULTURAL COMMISSION

David DeWitt, Chair
John Hopkins

Peter Staaterman

The commission was inactive last year. We have since elected members to the commission and have begun working on issues relating to the farming community.

David DeWitt
Chair-Truro Agriculture Commission.



North Jetty at Pamet Harbor

The jetties were built in 1918-1919 to make a navigable harbor and stop silting.

HEALTH AND CONSERVATION

Emily Beebe, Health Agent

The Health and Conservation Department, Board of Health, and Conservation Commission continue to make protection of public health and the environment their priority by improving the systems that help us to communicate better with the public.

This year the Board of Health amended their solid waste regulations to address operational changes at the transfer station that included using license plate-reading technology rather than stickers. The Board remains attentive to the needs of the community as they work with the Town administration to ensure that the transfer station provides the services needed while complying with the requirements of the State of Massachusetts. In the coming year, the Board will complete their review and update of their regulations including the tightening of tobacco/nicotine sales, and clarifying requirements for title 5 inspections.

The Conservation Commission continues to review their processes to ensure that they are consistent in their permitting and enforcement. The Commission

has developed a process to deal with jurisdictional activities that proceed without required permits. The process of “after the fact review” combines fines with an educational component for property owners and contractors. In the coming year, the Conservation Commission will develop performance standards for working in the flood plain, ways to increase coastal resiliency, and public education strategies that can be shared with our neighboring communities.

Daily activities of the Health & Conservation department continue to include: public health inspections; review of all projects within 100 feet of a wetland resource; review of projects in the floodplain or within 200’ of the Pamet; site inspections for preliminary review of projects and for compliance with permits; investigation of reported violations; land management; barn inspections; emergency preparedness planning; permitting review and issuance of related documents such as Orders of Conditions; issuance of septic permits, and review of title 5 inspection reports. Our office works with other departments of the Town to assist with their municipal projects, such as the upgrade to the septic system serving the Beach sticker office; the removal of pavement from the Ballston Beach parking lot and the annual Health Fair held at the COA. We participated in the organization of 3 beach cleanups in 2017 with CERT (Citizens Emergency Response Team) members, the DPW, Beach and Recreation Department, Fire Department and the Cape Cod National Seashore. We annually use our Community Center facility for preparation drills during community events such as flu clinics, which enables us to evaluate its use as an emergency dispensing site for vaccinations or other prophylactic responses.

2017 marked the first year of partnering with a neighboring community and AmeriCorps. We were honored to share the time and creative talent of AmeriCorps service member Katie LeVander and the Provincetown Conservation department to certify Vernal Pools. This project continues the very fine work of Bob Bednarek who, for many years worked to identify the locations of many of the small spring ponds used by frogs, toads and salamanders to allow their protection. Five vernal pools were certified in Truro during 2017. Ms. LeVander also helped us develop our box turtle monitoring program. This new program gathers information about our local population of Box turtles by recording the locations of box turtle sightings and will build a photographic database of individuals so that over time we can track the population. We ask that people in the community who come across a box turtle (alive or dead) send us a photograph of the top of the shell along with the location where the turtle was seen. Please assist us to gather more information about these turtles by sharing your sightings with us through the Towns website.



The Health and Conservation Department staff transitioned in 2017 with the retirement of Pat Pajaron, who served as the Town's Health and Conservation Agent since 2005. We will miss her consistent, steady presence. She leaves the department well organized with sound permitting systems for our two merged regulatory departments. It is my pleasure to serve the Town as Health & Conservation Agent; I look forward to working with both the Board of Health and Conservation Commission to continue making progress on our goals.

Respectfully Submitted,
Emily Beebe, Health and Conservation Agent

2017 Board of Health

Mark Peters
Tim Rose
Tracey Rose, Chair
Jason Silva, Vice Chair
Peter Van Stratum, Clerk

2017 Conservation Commission

Deborah McCutcheon, Chair	Henry Lum
Jim Bisceglia, Vice Chair	Larry Lown
Diane Messinger	Jack McMahon
Linda Noons-Rose	

ENERGY COMMITTEE

Brian Boyle, Chair
Bob Higgins-Steele
Joe Buteau-Resigned in May

Mark Farber
Nita Giordano-Resigned in June

Solar for the Town's Use

After the recognition in 2016 that development of solar on our capped but not yet certified landfill was not feasible before the Massachusetts solar incentives decreased substantially, the Committee, Town Manager, and Board of Selectmen pursued a different path to bring solar electricity to Truro. In late 2016, Truro entered a contract with Altus Power America to purchase all of the output, in the form of Net Metering Credits, from a 552 kW rooftop solar system in Canton, Massachusetts.

The project was mechanically complete by year-end 2016, but it took until June 2017 for Eversource, the interconnecting utility, to give final authorization for operation. The project was put into service on June 19.

Therefore, since summer, the Town has been satisfying 100% of the electricity needs of the Town's facilities from solar. In fact, the system provides more than the Town uses during the summer, but credits from the excess can be carried over to the winter. The Town may still choose to develop solar on the landfill at a later time, once the landfill certification process is complete, and sell that solar electricity to other parties since our solar needs are now satisfied.

Outer Cape Energize

In June, the four Outer Cape towns of Truro, Provincetown, Wellfleet, and Eastham convened their energy committees for the first time to explore opportunities for regional collaboration on energy. The consortium decided to explore a joint program called Solarize, sponsored by the Massachusetts Clean Energy Center.

The Solarize Massachusetts program seeks to increase the adoption of small-scale solar electricity in participating communities through a competitive solicitation process that aggregates homeowner buying power to lower installation prices for participants. A solar supplier is selected as the provider for the six-month program in exchange for advantageous pricing. The Energy Committee and other volunteers from the community help to market and coordinate the program, which also allows the winning solar provider to lower its costs.

The Board of Selectmen authorized the Committee to apply to the state's program in July, and the four towns' joint proposal was approved by the Clean Energy Center in November, with a contract signed in December.

The program, called Outer Cape Energize (www.outercapeenergize.org) expects to be operational by March of 2018. The Energize program incorporates all the facets of the state's Solarize program, but it also extends to additional energy activities. It will facilitate homeowners as well as small businesses and non-profits getting energy audits, buying solar at attractive prices, and exploring other opportunities for carbon-reducing weatherization and conservation measures. Program participants will be able to get a free home energy audit as well as subsidies for selected conservation measures in partnership with Cape Light Compact. The program should be complete by the end of 2018.

Energy Reduction Plan and Projects

Truro received additional incentives from Cape Light Compact and the state's Green Communities program to implement additional energy reduction measures in Town facilities.

PAMET TODAY



Today, Pamet Harbor is home to lobstermen, shellfish gatherers, recreational and commercial fishermen, boaters, sailors, kayakers and bird watchers.

HARBOR MASTER/SHELLFISH CONSTABLE

Tony Jackett, Harbormaster/Shellfish Constable

In an effort to continue essential municipal services that respond to the evolving needs of our boating community we anticipate the delivery of two floating docks to add to our existing docks giving boaters more space to tie-up , while waiting to either haul-out and load or unload their boats. It will also add space for dinghy's and the Town boat, giving us quicker response time for assistance in an emergency. The Town of Truro was awarded a grant from the Public Access Board in the amount of \$15,000.00 by DMF. Our area is demographically suitable for recreational boaters to launch and haul with quick and easy access to popular fishing grounds and the added dockage will help accommodate those who travel great distances to use our facility as well as our local boaters. We also continue to have the services of the Provincetown barge to haul and set moorings primarily in preparation of the Barnstable County dredge as well as marking corners in the Aquaculture Development Area with mooring blocks. This grant enables regional efforts that are responsive to community needs and the sustainability of our region.

We anticipate having fresh water for the purpose of cleaning the lower part of the boat ramp of built-up algae, which can be dangerously slippery and the fresh water helps kill it. We received a waiver as the Department of Marine Fisheries and the National Marine Fisher Service had agreed that 3 dredge days within a 7 day period would be allowed within the inlet channel past the time of year restriction which is February 1st, due to winter flounder and horse shoe crab spawning. The rest of the approach channel dredging can be run through March 31. Truro's dredging dates were from February 12th thru the 18th, for the inner channel and the Coast Guard were notified of the activity.

Thanks to the Division of Marine Fisheries for continuing the relay program as it has made a huge impact increasing the shellfish population over the years which the public values and appreciates. On April 13, 2017, I traveled to Hyannis with a truck provided by the Town of Truro and unloaded 55 bushels of quahogs from the Fishing Vessel Ocean Rancher and 22 bushels from the F/V Blackjack. The quahogs were locked at the DPW overnight and deployed the following day near high tide. On April 19, 2017, I was able to take the one-ton truck to Hyannis and pick up 95 bags of quahogs and 68 bags of quahogs respectfully from the same two boats and deployed them in the Pamet River the same day. I made one more trip the next day and picked up another 60 from the Black Jack totaling 300 bags. The quahogs were handled and deployed in similar fashion. Signs that said "Contaminated Shellfish Area"

were put in place until we opened the flats for harvesting after testing the water and the quahogs. We opened in early November.

Later that spring, I traveled to the Dennis Department of Public Works and met up with members of AmeriCorps, the Shellfish Constable and staff from Barnstable and the Barnstable County Extension. Staff assembled cultch into mesh bags and later deployed them at the Aquaculture Resource Corporation. They were put into a large container of water. When the water temperatures were manipulated for spawning, they attached to the cultch. In early June I picked them up and set them into areas around Pamet Harbor.

I would like to thank my amazing staff, John Bloom, Gary Sharpless, and Daniel Gallagher. I would also like to thank the DPW staff and the Town Hall staff for all of their support.



Statistics for 2017

From Source	Amount	Total
Daily Launch	2186	21,860
Daily Kayak	356	2,492
Season Launch	51	9,180
Season Kayak	7	280
Basin Moorings	50	18,000
Tidal Moorings	47	11,280
Wait List	89	890
Ice	419	838
Soda	188	282
Rule 26	10	1,800
Rental Daily	131	3,900
Small Boat Line	14	1,260
Kayak Rack	12	1,080
Commercial Ramp Daily	7	490
Commercial Ramp Seasonal	2	1,400
Total		<hr/> 75,032

Shellfish Harvest 2017

481 buckets of quahogs; 372 half baskets of oysters; 22 baskets of soft shell clams; approximately 35 bushels of sea clams;

OPEN SPACE COMMITTEE

Nick Norman, Chair
Tony Hodgkin

Michael Fee
Jane Petterson

Janice Parky

The Open Space Committee's major accomplishment for 2017 was the continuing oversight of town lands to ensure that they are properly categorized and visited on a regular basis. To-date all parcels have been visited and reported on. For 2018 our goal is to continue our oversight of town lands. Additionally, we want to explore collaborations with the Housing Authority and the Recreation Commission to see if we can jointly identify properties for purchase that could support the objectives of our individual organizations.



PAMET HARBOR COMMISSION

Timothy Silva, Chair
Eric Morea
Ray Cordeiro
Scott Brazil

Richard Wood
Stan Sigel, Alt.
John Goff, Alt.

Pamet Harbor maintenance dredging was done in March. The Barnstable County Dredge removed 10,000 cubic yards of sand from the channel and placed it on Gull Island for beach nourishment.

In June, the Town and the Pamet Harbor Commission, met with State Representative Sarah Peake. The State Board of Access has refused to let the town raise its ramp fees, as revenues have not kept up with harbor budget costs. Come to find out, other Cape towns have had the same problem. The Town of Chatham has introduced a Waterway User Permit to help offset their costs. The Pamet Harbor Commission and the Town of Truro will be working on introducing a waterway user fee for Pamet Harbor this coming 2018 season.

Harbor Master Tony Jackett has been enjoying his new Harbor Master boat. The Pamet Harbor Commission would like to thank him for keeping us informed at our meetings on Harbor issues. The Pamet Harbor Commission thanks the Town and boaters for their support.

Timothy Silva-Chair Pamet Harbor Commission



SHELLFISH ADVISORY COMMITTEE

Scott Lindell – Chair
Nicholas Brown
Gary Sharpless – Secretary
Steve Wisbauer – Alternate

Dan Smith – Vice Chair
Dana Pazolt – (New in 2017)
Mark Wisotzky

The outlook for both recreational and commercial harvesting of shellfish within the waters of Truro is a bright one. Thanks to the efforts of Tony Jackett, Shellfish Constable, the Pamet Harbor basin remains well stocked with shellfish of various types. The wild oyster beds are expanding. The quahogs are plentiful, especially at the beginning of every season. Continued seeding efforts remain an annual activity in order to keep supplies up as wild stock is unable to meet harvest demands. The committee has discussed seeding of softshell clams as a way to accelerate their return in meaningful numbers. Shellfish harvesting is expanding outside of the Pamet Harbor as well. Off of Corn Hill Beach, the recreational permit holders are finding a growing number of quahogs and surf clams.

The following table outlines Recreational Shellfish Permits obtained in 2017:

SPermit Type	Fee....	Total Number	Total Fees
Resident – Annual	\$ 15.00	155	\$2,325.00
Non-Resident – Annual	\$ 100.00	10	\$1,000.00
Non-Resident – One Week	\$ 25.00	86	\$2,150.00
Resident Seniors – 62 plus	\$ — 0 —	53	\$0.00
	Totals:	304	\$5,475.00

Commercial growers are increasing harvest numbers. In 2017, estimates indicate that just under 200,000 oysters were harvested and sold. Projections call for this trend to increase as new growers ramp up their operations.

The Truro Aquaculture Development Area (ADA) had a year of transition as leases were not renewed by some growers. As of 12/31/17, the ADA had four (4) active lease holders using fifteen (15) of the twenty-five (25) acres. The committee has applications for two (2) new potential lease holders interested in aquaculture that will be reviewed in early 2018. If approved by SAC and the BOS, the ADA will once again be fully leased. As growers have an opportunity to work in the ADA, it is becoming clear that larger acreage leases are one key to success for the commercial grower.

ADA lease holders have expressed concern about boat traffic within the bounds of the ADA. The problem seems to be that both recreational and commercial boats are not aware of the ADA and have hit the growers gear on multiple occasions. With input from the lease holders, the committee is investigating options to minimize these unwanted interactions.



In addition to oysters, an experiment raising bay scallops was initiated in the ADA. Dana Pazolt partnered with Dan Ward, a Researcher and Aquaculturist from Falmouth. The experiment is part of a multi-year grant held by Mr. Ward. The emphasis of the experiment is to identify potential methods of commercially raising bay scallops. Various types of gear were deployed with juvenile scallops. The results are not yet available but will be shared once they are.

Due to vacancies, it was necessary to recruit two new committee members. Dana Pazolt and Gary Sharpless both joined the committee in 2017 thereby filling all vacant seats. Gary was nominated and agreed to serve as the secretary for the committee.

The committee maintains a keen eye on the Ecological Restoration activities slated to occur within Truro as they relate to shellfish. Both the Pamet River and East Harbor Projects are viewed as beneficial and key to the continued expansion of Shellfishing resources within the town.

In closing, the members of the committee appreciate the opportunity to serve the people of Truro and BOS. There is no shortage of work to accomplish in 2018 and years to come, as we attempt to support, strengthen and protect the Town’s shellfish resources, both recreational and commercial.



Pamet River

WATER RESOURCE OVERSIGHT COMMITTEE

- Kevin Kuechler, Chair
- Mark Peters
- Amanda Reed
- Peter Romanelli, Conservation Commission Rep.

- Tracey Rose
- Gary Palmer
- Shannon Corea

This year, WROC worked closely with the Board of Health on the future of waste water management in Truro. WROC discovered that a large number of cesspools (perhaps hundreds) still exist in Truro, despite effectively being outlawed many years ago. Loopholes in today’s regulations allow them to

continue to be used. Cesspools allow untreated human waste to flow directly into the ground and eventually into ground water and embayments, where it poses a threat to human health and the environment. WROC is considering recommending that cesspools be upgraded immediately to today’s Title V standard which requires human waste to be filtered through a shallow soil “leaching field.” Leaching fields take advantage of naturally occurring bacteria to break down components of human waste and kill pathogens. During this process, nitrogen is also reduced. WROC will also be launching an outreach program to educate homeowners about cesspools, how to upgrade systems (including how to find low-cost financing), and the importance of maintaining their septic systems.



PUBLIC WORKS AND INSPECTIONS

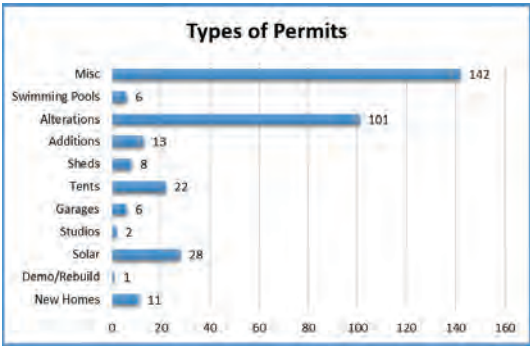
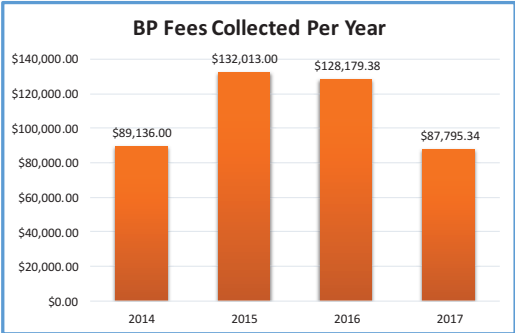
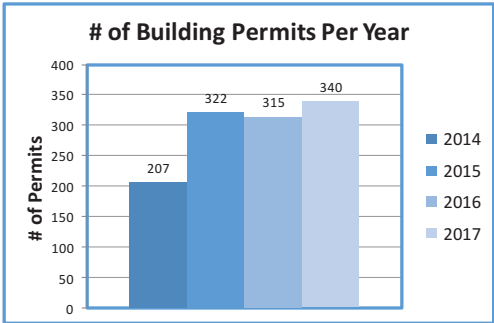


Beginning of the North Pamet

BUILDING DEPARTMENT

Russell Braun, Building Commissioner
Arozana Davis, Office Assistant 3

A total of 340 Building Permits were issued in 2017. Eleven new single family residences and one demo/rebuild were permitted this year which was about equal to 2016 statistics.



*"Misc." refers to window/door replacements, siding, roofing, decks (new construction), decks (re-construction), wood stoves, retaining walls, and beach stairs.



Pamet Harbor in Winter

DEPARTMENT OF PUBLIC WORKS

Jarrold Cabral, DPW Director

2017 brought us a turnover of 3 fulltime positions, and welcomed aboard Truck Driver Dennis Berry, Transfer Station Attendant Matthew Peterson, and Peter Morris transitioned from the Transfer Station to a Truck Driver Position. We also welcomed part-time Assistant Custodian Joe Martello. After the annual Town meeting in April of 2017 our Department began preparing to reconfigure the Transfer Station layout, which included the purchase of a new compactor, and recycling trailer. In addition, the Department was tasked with monitoring five different environmental projects: East Harbor Culvert Repair, Pamet River Restoration, Old County Culvert Repair, Eagle Neck Creek Culvert Repair, and Little Pamet. All of the above- mentioned projects are moving forward, and are in various stages of progress. I am very proud to

report, with all that has changed in the past year; the Department of Public Works continues to remain focused, providing quality services. I will continue to evaluate how our Department does business on an annual basis, and will continue with individual feedback sessions with all Department personnel. I believe constant communication with staff always result in great success. I want to thank all of the staff for an outstanding year, and I look forward to a productive 2018.

DPW

The Highway Department handled the winter months once again without fail, plowing and sanding the roads on many occasions. All department members have critical duties in regard to snow removal, shoveling walkways, plowing or sanding the roads, most importantly understanding everyone else's role during a storm event. Understanding each other's responsibility from the highway forman to the crew member shoveling walkways promotes teamwork, I commend my staff for that. As part of Disaster Preparedness the Department has purchased a skid steer machine to clear snow from smaller outlying dirt roads upon a 911 emergency request. In addition the department has established regular grading and brush cutting along dirt roads to allow access for emergency vehicles. As spring time approached we transitioned into street sweeping, landscape maintenance, and catch basin cleaning. This past year we collaborated with the Beach and Recreation Department to set up the beaches earlier, installing proper signage, adding recycling containers, and bike racks. We also were able to add Mobi Mats to Ballston Beach and Corn Hill Beach. Beaches were routinely checked for cleanliness and security. Summer season continued with routine roadway maintenance consisting of, street sweeping, patching/repairing the roadways as well as monitoring for litter. This upcoming year will bring new challenging projects with it, as all of our environmental projects continue progressing.

Building Maintenance

The Building Maintenance staff has done a great job maintaining the Town buildings, constantly monitoring buildings for cleanliness, and maintaining all building mechanical needs. This year our staff oversaw the completion of several projects including the Green Community Grant Award which included all new condensing units and air handlers for the Safety Facility. The Beach Office took on a new look this year with a remodeling and maintenance project that was completed by our Building Maintenance staff. In addition our Town Hall and Safety Facility received new exterior doors along with a new key fob system. The key fob system will enable us to lock and unlock remotely via the Internet and limit access to sensitive areas.

Transfer Station

The Transfer Station experienced realignment with an emphasis on complying with the Department of Environmental Protection, Board of Health Regulations, and local bylaws. All permit sales were removed from the Transfer Station office and relocated to the Beach Office and Town Hall, and cash sales have been eliminated entirely. License Plate recognition replaced the traditional sticker; this allows the Town to continually monitor and evaluate unauthorized vehicles entering the Transfer Station. Required signage has also been added to reflect the Board of Health Regulations, and Department of Environmental Protection requirements. The final capping and repair of the Landfill was completed, and we are currently awaiting final approval from Department of Environmental Protection. We look forward to receiving our post closure certificate next year.

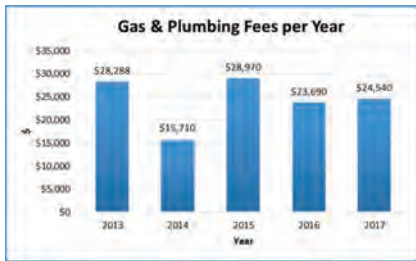
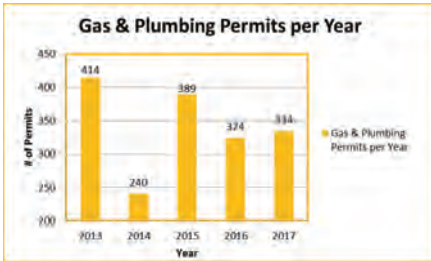
This year the Department received many grants. We were awarded an \$8,000 grant award from DEP for our new recycling compactor; a \$5,000 grant from the Cape Cod Commission for new bike racks; a Green Community Grant for energy improvements at the Safety Facility in the amount of \$93,698.75; and a \$5,000 grant from Cape Light Compact for annual energy reporting and grant assistance. Once again, I would like to thank our DPW staff for their good work over the past year, and I look forward to another challenging and productive year ahead. In addition I would like to thank the Town officials and Town Administration for their support over the past year. Thank you all.



PLUMBING/GAS INSPECTOR

Scott Van Ryswood, Plumbing/Gas Inspector
Wally Swidrak, Alternate Inspector

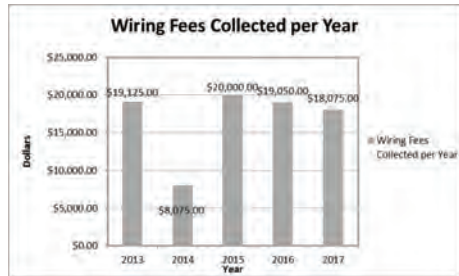
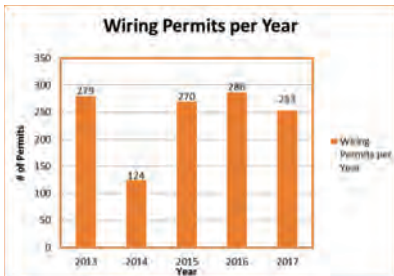
Scott Van Ryswood serves as the Plumbing and Gas Inspector; he is available on Tuesdays and Thursdays from 11:00-12:00 and inspections take place immediately following.



WIRING INSPECTOR

John Browne, Master Electrician and Inspector
Sean Donoghue, Alternate Inspector

Master electrician John Browne serves as the Town of Truro's wiring inspector. John holds an office hour on Tuesdays and Thursdays from 8:30-9:30 a.m. and inspections take place immediately after.



HEALTH & HUMAN SERVICES

Truro Cemetery Commission

Robert Masson, Chair
Marilyn Adams

Henry “Hank” Janowsky, Secretary
Elizabeth Haskell, Guest Historian

The Truro Cemetery Commission met once a month on the third Tuesday of each month (except in December) at Truro Town Hall. Robert Masson is the Chair and Henry Janowsky is the Secretary.

The Statistics for the year 2017 were as follows. There were 21 new burials. The total number of burials in Truro cemeteries is now 5,606. The number of veterans buried is 377 for whom flags were placed on both Memorial Day and Veteran’s Day. There were 5 cemetery plots sold.

Extensive stone cleaning continued in the NE section of Pine Grove Cemetery. To date there have been 130 stones cleaned.

COMMISSION ON DISABILITIES

Susan Howe, Chair
Alexandra MacDonald
Hannah King
Amy Rogers

Marjorie Childs
Peter Graham
Mary Abt

The Truro Commission on Disabilities continues to work toward our goals of increasing community awareness and encouraging accessibility for all. We joined forces with the members of the Truro Recreation Commission to make Puma Park multi-generational and accessible to all. We received Community Preservation Fund grant funding which has not yet been used since plans for the park are still being created.

Although we received funds from the Community Preservation Fund in 2016 to make Snow’s Park (the Town Green) accessible to all, work has not yet been carried out.

In April, we again participated in the celebration of Autism Awareness Month and Light It Up Blue Truro. Strings of blue lights were displayed all over Truro to support those whose lives have been touched by Autism. We plan to

make this an annual tradition and hope that you will join us by lighting it up blue for the month of April as well.

In the coming year we hope to help local businesses learn to self-evaluate the accessibility of their buildings and services and to identify resources to improve access when appropriate.



Cat Island

COUNCIL ON AGING

Board Members

Bonnie Sollog, Chair
Cathy Staff, Vice-Chair
Girard Smith, Treasurer
Joan Moriarty, Secretary

Claudia Tuckey
Hannah Shrand
Marla Perkel
Lucy Brown

Staff

Susan M. Travers, Director; Elton Cutler, Outreach & Resource Coordinator; Margie Childs, Transportation Coordinator & Assistant to the Director (retired); Shawn Grunwald, Transportation Coordinator & Program Benefits Assistant; Mary Ellen Duart, Office Assistant (retired); Jim Downey, Nancy Braun, Butch Francis, Van Drivers.

The Council on Aging continues to identify the needs and interests of the community's elderly; to educate the community and enlist support and participation of all citizens concerning these needs and interests; to design, promote, and carry out programs; and to coordinate existing services within our community.

Lucie Grozier is our Truro Senior Citizen of the Year. Mrs. Grozier has committed her life to helping others in our community as a volunteer and it is a pleasure to recognize her for all of her efforts.

The Council on Aging relies on the taxpayers of Truro, a grant in part from Elder Services of Cape Cod and the Islands for transportation, the Formula Grant from the Office of Elder Affairs which funds printing and mailing the newsletter, a grant from Truro Treasures for the Memoirs program. The Friends of the Council on Aging provided financial support for a program to purchase and install smoke and CO detectors, provided a lecture and discussion series, assisted seniors with *The Ride Home Program*. The program provides transportation for the elderly from Cape Cod Hospital if they have been transported and are without a ride back to Truro.

Margie Childs and Mary Ellen Duart ended their careers at the Council on Aging and we wish them well and appreciate the hard work and devotion they displayed to the town. We wish them well in their future endeavors.

And lastly, we would like to thank the Town Manager, the Board of Selectmen, Town departments and the residents of Truro for their support in helping our seniors.



Members of the Memoir's program



Sunset at Pamet Harbor

HOUSING AUTHORITY

Carl J. Brotman, Chair

Kevin Grunwald, Vice Chair

Susan Todd, Clerk

Mary Rose, Community Preservation Committee Representative

Mark Wisotzky, Governor's Representative

The Truro Housing Authority continues to monitor and promote Affordable Housing opportunities in Truro. Using funds provided by the Community Preservation Act through Town Meeting appropriations, HOME Consortium grants, and grants from the Massachusetts Housing Partnership and from the Truro Affordable Housing Trust, the Authority strives to manage, maintain and create, both for rental and for purchase, dwellings for low and medium income citizens. The goal set by the Commonwealth of Massachusetts is for each town to achieve 10% of year-round housing stock as Affordable.

In early 2017, THA reviewed the Truro Affordable Housing Trust documents and compared them to newer versions of Affordable Housing Trusts that have

been adopted in many towns throughout the Commonwealth. The newer versions consolidate several housing functions within a single entity, the Trust Board of Directors. It was decided that this item be tabled until such a complicated reorganization seemed more useful and appropriate for Truro.

THA began a lengthy discussion about the need for year-round rental housing following John Ryan's Housing report in 2015. This year we reviewed the Affordable Accessory Dwelling Bylaw and the Duplex Bylaw. Though part of the Town Zoning Bylaws, both were not yielding any new year round housing units. We were joined by two Planning Board members for this review but the Planning Board tabled a potential version of a new Accessory Dwelling Bylaw which would provide a way to increase year round rental dwellings. Ultimately a citizen petitioned ADU Bylaw was proposed at Town Meeting. It was supported by THA. It was enacted and the first year round ADU unit was permitted by the Town in November.

We began a planning process in the Spring with the goal of creating a new Housing Production Plan for THA. The last had been created in 2006. We were joined by Adrian Cyr from the Board of Highland Affordable Housing. The HPP document was approved by the THA and was adopted by the Selectmen in October. It was presented in December at a Housing Forum along with data from a Cape Cod Commission study of projected housing needs for Barnstable County. It will be presented to the Planning Board in February 2018.

THA supported the Habitat for Humanity three home projects on Route 6. Town Meeting approved an infrastructure grant from the CPC and the Wall Raising was held in October. Projected occupancy for three families is June 2018. Along with Highland Affordable Housing, THA was pleased to receive Habitat's Community Partner Award at Habitat's annual meeting in Yarmouth.

We continued our active involvement with the State leading to the acquisition of the 'Cloverleaf' land on Highland Rd. We were pleased to participate in the signing of the Deed for the land at a ceremony with Lt. Governor Polito in Town Hall. The land will have an engineering study paid for by a grant from the Massachusetts Housing Partnership. It is anticipated that year-round rental housing will be developed on the site.

In its role as monitoring agent, THA oversaw the Resale of 10 Old Firehouse Rd, one of Truro's first Affordable homes. A new Deed rider for the home will keep it Affordable in perpetuity.

We are grateful for the dedicated and knowledgeable work of our Housing Consultant, Leedara Zola. We continue to be supported by our Selectmen, who identify Affordable Housing as a high priority. Rae Ann Palmer continues to be a source of wisdom and extensive administrative help. Her work was vital in the process of Truro acquiring the Cloverleaf property from the State Department of Transportation.

As always, Noelle Scoullar and Nicole Tudor have brought their efficiency, thoughtfulness and good cheer to our efforts.

HUMAN SERVICES COMMITTEE

Martin Thomas, Chair

Richard Wood, Finance Committee Representative

Patricia Wheeler, Clerk

Sallie Tighe

Madi Cordiero

This year the Human Services Committee welcomed Madi Cordiero, a long-time Truro resident, to our group, thereby filling the vacancy we have had for a few years. It took her no time at all before she was contributing and we are very lucky to have her.

The Human Services Committee carefully reviewed and evaluated 17 requests from Cape Cod-based human services agencies seeking funding from the Town of Truro. In preparing its funding recommendations to the Annual Town Meeting, the Committee considered such factors as: the mission and objectives of the requesting agency, the number of Truro clients served, what fees (if any) charged to the client for the services, the savings to Truro clients who use the services, the proportion of the agency’s budget expended on direct services to clients, and the agency’s overall sources of funding. We sought to appropriately fund those agencies that most efficiently and effectively provide the human services needed by the citizens of Truro.

The Committee welcomes inquiries from any individual or organization regarding any human services needs that are not being adequately addressed in Truro so that the Human Services Committee can seek out appropriate agencies for future consideration.

LICENSING DEPARTMENT

Noelle Scoullar and Nicole Tudor, Executive Assistants

The Licensing Department provides excellent customer service to the public and area businesses. The Department works closely with the Licensing Authorities (Board of Selectmen), which may grant licenses authorized by MGL Chapter 101, 130, 136, 138, and 140.

The Licensing Department oversees many applications, permits and licenses with all applications readily available on the Licensing Department web page: <http://www.truro-ma.gov/licensing-department>.

Along with the support of the Health Department, changes to note in 2017 have included a simpler and more convenient Business License Application for food service establishments.

An additional change to the Licensing Department in 2017 includes the ability to purchase Transfer Station Permits at Town Hall through the Licensing Department. The sale of Shellfish Licenses is still very popular including the One Week Shellfish Licenses.

Bike and Road Race, and Use of Town Property Applications, and Beach Access Staging Permits continue to be processed through the Licensing Department.

We continue to work closely with the Health/Conservation Agent, Police Chief, and Fire Chief, with respect to business licenses, as well as the DPW Director, Harbor Master and Recreation and Beach Director on permitting and other applications. We would like to thank them all for their valued assistance to this department.

In 2018 we will work toward greater efficiency while maintaining adherence to local and State regulations. Permits and applications will continue to be reviewed and revised as necessary and we look forward to another busy year providing continued prompt and courteous service to the town of Truro.

Board of Selectmen Licenses

Alcohol Licenses

Liquor License - Renewals: 15

Annual: 5 (2 Package, 3 Pouring) Seasonal: 10 (2 Package, 8 Pouring)

Farm Winery Pouring License: 1

Farm Distillery Pouring License: 1

Farm Winery @ Farmers' Market License: 0

One Day Alcohol License: 21

All Alcohol: 5 Wine and Malt: 15 Wine Only: 1

Entertainment Licenses

Entertainment Annual/Seasonal License: 1

One Day Entertainment License: 55

Pool Table License: 1

Business Licenses

Lodging License: 3

Common Victualler License: 13

Transient Vendor License: 10

Food Trucks

Ice Cream Mobil Food Truck License: 1

Peddler Mobil Food Truck New/Renewal License: 1

Peddler Mobil Food Truck One Day License: 1

Shellfish Licenses

Shellfish Licenses Issued: 304

Resident: 155 Non Resident: 10 Senior: 53 One Week: 86

Aquaculture Grant License New: 2 Renewals: 14 Amended: 3

(Aquaculture Development Area and Offshore/Tidal)

Aquaculture Development Area Waitlist: 2

Shellfish Gauges Sold: 36

Other Applications and Permits

Use of Town Property Application: 47 *(Dates Town Property was used)*

Bike & Road Race Application: 8

Film Agreements: 2-Approved 1-Disapproved *(Film/Television)*

Yard Sale Permit Application: 21

Off Road Vehicle Stickers Issued: 14 Non-Resident:7 Resident: 7

(Sold in the Selectmen's Office September-June)

Rental Registration Applications: 444

Staging/Beach Access Permit Application: 6

Corn Hill Landing-3 Fisher Beach Landing-1 Cold Storage Beach

Landing-1 Ballston Beach Landing-1 Beach Point Landing-0

CULTURE AND RECREATION



Aerial of Pamet Harbor and Fisher Beach

BEACH COMMISSION

Eliza Harned, Chair
Robert Hassett
Shari Stahl

Tom Bow
Fran Johnson

The Beach Commission is glad to report that the 2017 season went smoothly. Beach goers enjoyed the book boxes, sunscreen and Mobi mats again this year at the beaches. In the coming year the commission will be looking at long term approaches to parking at the beaches, resident parking, bird management and communication with beach goers on sections of beaches closed down due to birds. The commission is grateful to the DPW, the Beach department and the Beach director for making Truro's beaches so great.

The Beach Commission encourages any residents who have feedback, suggestions or ideas to join us at one of our public meetings.

BIKE AND WALKWAYS COMMITTEE

Susan Roderick, Chair

Cathy Haynes, Eric Mays, Karen Snow

The Bike and Walkways Committee (BWWC) has had an exciting year. We have successfully promoted designated travel ways for bikes and pedestrians. We have made significant gains in creating safer walkways and reducing vehicular traffic on existing roadways, which has helped mitigate the need for additional parking. During the past year, the BWWC has completed the following items with our goals in mind:

1. BWWC, working with Town staff, the Board of Selectman (BOS) and Massachusetts Department of Transportation (MassDOT), enhanced safety improvements on Route 6. Improvements have been made from Wellfleet to the Truro line; to the junction of Route 6 and Shore Road. Visual improvements such as bike lane markings, road signs and through lane markings, will make drivers more aware that there is bike traffic on Route 6. With drivers being more aware, bike travel is safer. BWWC continues to work with MassDOT to improve bicycle accommodations along Route 6.
2. BWWC is actively working with the Outer Cape Bike and Pedestrian Master Plan Steering Committee. Through our representative Karen Snow, we have been active in discussions and planning projects that would promote safer bicycle and walkways for pedestrians in Truro.
3. BWWC is proud to announce that 2,000 brochures have been distributed within the Town of Truro to help citizens and visitors understand the Bicycle Rules of the Road and to navigate the town of Truro with a map. We have passed out several Safety Kits to anyone who has a need, and made such Kits available for free to be picked up at the Truro Safety Facility.
4. BWWC has been working with the Truro Chamber of Commerce to help make information about Bike and Pedestrians Safety available thru their website.
5. BWWC continues to work with Truro's DPW to install bike racks throughout Truro. Such bike racks lead to a direct reduction on the reliance of cars to get around.

BWWC has a Gift Fund to accept donations to further our goals to promote bicycle safety. BWWC welcomes participation at our public meetings and invites all residents to join us. If you are interested in joining our committee please notify Town Hall as there is much to do for Bike and Walkway Safety.

CABLE AND INTERNET ADVISORY COMMITTEE

Mary Abt, Chair
Stephanie Rein

Angela Gaimari

The committee has been busy this past year finding new members to serve the town's needs regarding Truro TV Channel 18, and representing Truro on the five towns Board of Lower Cape Cod Access Television which oversees the work of Lower Cape TV Channels 22, and 99.

Currently, the Committee is looking to update the list of townspeople who are unserved or underserved by Comcast Cable in order to be ready for negotiation with Comcast.

TruroTV

Truro TV, the Government Access Channel for Comcast subscribers, can be seen on Channel 18. It can also be seen "on demand" on the internet from the town website (www.truro-ma.gov.) You can view the following meetings on Channel 18; Board of Selectmen, Board of Health, the Zoning Board of Appeals, the Shellfish Advisory Committee, the Planning Board, and the Conservation Commission. Truro TV shares programming with Barnstable County, Town of Barnstable, Falmouth Community Television, MA Executive Office of Elder Affairs Provincetown TV and Waltham Municipal Access TV.

Lower Cape TV (LCTV)

LCTV is the Public (99) and Educational (22) access television station serving Brewster, Orleans, Eastham, Wellfleet and Truro. LCTV is a non-profit organization dedicated to the creation of community television. Eliza Harned and I represent the Town of Truro on the LCTV Board of Directors; Eliza Harned is the town's videographer. LCTV meetings are open to the public. The meetings are held on the second Tuesday of the month at 7:00 PM at the LCTV studio located at Nauset High School in building C.

At present CIAC is beginning to prepare for contract negotiations with Comcast. The 10 year Contract expires in 2020 and negotiations for a new 10 year contract will begin in the next year. CIAC is still actively seeking members. Residents with an interest in Broadband, cable issues or local TV should make way to Town Hall and apply to serve on this important town committee.



Old Railroad at Corn Hill

TRURO CULTURAL COUNCIL

Henry “Hank” Janowsky, Chair
Bonnie Sollog, Secretary
Angela Gaimari

Marla Perkel, Treasurer
Rebecca Bruyn

The Truro Cultural Council is tasked with reviewing and awarding grant monies from the Massachusetts Cultural Council. Grant applications are submitted online, reviewed, and determinations are made. The projects must be associated with culture, the arts, science and/or the humanities. The projects should be of benefit to Truro or the greater Cape Cod community that includes Truro. This year’s grants were awarded to the following:

- Truro Historical Society, “Truro from Incorporation to the Civil War”
- Amy Neill, “Rise and Shine”
- Truro Center for the Arts at Castle Hill, “Steamroller Printmaking Community Event”
- Patricia A. Wheeler, “Truro Summer Concerts”
- Friends of the Truro Public Library, “Working with Clay”
- Greg Johnson, “Truro Public Library Ocean Mural”
- Ian Edwards, “Broto: Art & Science Collaborations”

- Cape Cod Commercial Fishermen’s Alliance, “Voices From the Wheelhouse II”
- Auburn Hall, “Arts Day”
- Truro Children’s Community Garden, “The Annual Garden Art Exhibit: Goats & Gardens!”
- Payomet Performing Arts Center, “Juggling for Balance and Fun”
- Mass Audubon/Wellfleet Bay Wildlife Sanctuary, “In-school Lessons and Fieldtrip for Truro Preschool”
- Creative Outlets: Finding Your Voice Through Art, “Creative Outlets: Finding Your Voice Through Art”
- Provincetown Art Association and Museum, Inc., “Printers’ Chest: Art Studio to Go”
- Andrea Lima, “Capoeira Besouro Cape Cod”

ENEWSLETTER

Brian Boyle, Editor
Mason Morfit

Sam Boleyn
Nathaniel Boyle

2017 marked the seventh full year for the Truro eNewsletter, emailed free of charge to all subscribers. Twelve monthly editions were published. The year ended with over 1000 subscribers.

The eNewsletter consists of a number of articles and information provided by various town departments, committees, and organizations. Much of the content is contained in pages linked from the eNewsletter email itself. In addition to reading the email, readers, in the aggregate, clicked on thousands of those content links, demonstrating significant interest in the activities of the Town.

For a free subscription, visit enews.truro-ma.gov/C/TruroEnewsletters.htm and click on Join our Mail.

LIBRARY TRUSTEES

Sally Brotman, Chair
Keith Althaus
Martha Magane

Mary Abt
James Kyed

Library Staff

Tricia Ford, Library Director
Maggie Hanelt, Assistant Director
Courtney Francis

Peter Thrasher
Kenneth Hawkey
Galen Malicoat

Library mission: *To engage our community in literature, learning, and the transforming power of information.*

In 2017, the focus, dedication, and energy of the Friends of the Truro Library, in concert with Library staff and volunteers, yielded robust programming and a warm community atmosphere. Positive response from the community was reflected with a Five-Star designation from the *Library Journal* Index of Public Library Service.

During the 2017 calendar year, patrons checked out 55,410 items, an increase of almost 2,000 over the previous year.

New initiatives in 2017 included: the addition of citizenship materials to our catalog; a book group for intellectually or developmentally disabled adults; homebound delivery service; and sound-enhancing devices that help everyone engage in Library programs.

FOTL

The Friends of the Truro Library held their annual winter “Crock Potluck”, Town Manager “Meet and Greet”, and June luncheon; held annual book sale fundraisers during the summer and over Truro Treasures weekend; and benefited from “Truro Library Night” at both Van Rensselaer’s Restaurant in Wellfleet and Montano’s Restaurant in Truro. They again coordinated the holiday season “Angel Tree” and helped provide for local families. FOTL co-sponsored two events at the Truro Meeting House, hosting guest speakers Stephen Kinzer and Robert Allison. The group also hosted a ‘spring birds’ evening with Wellfleet Audubon’s Bob Prescott, a salute to retiring Police Chief Kyle Takakjian, and a talk by eclipse chaser Jay Vivian. FOTL volunteers, with help from Library Assistant Director Maggie Hanelt, staffed a table every week at our Farmer’s Market “branch.”

Art Shows

Each month there is a new exhibit of works by local artists in the Anne H. Brock Community Room. Among the most anticipated shows are those that showcase art created by Truro youth.

Youth Services

Under the leadership of Assistant Director Maggie Hanelt, our popular Children's Playgroup, Story Time, and Children's Garden groups met regularly, and "Library Day" visits continued from Truro Central School students.

We continued to develop STEAM (Science, Technology, Engineering, Art, and Math) programming, holding a series in the spring, a Family Fair during the summer, and a winter Maker series, to name a few. The Children's Garden, in partnership with Sustainable CAPE, thrived all year long.

The summer reading program, "Build a Better World," had participants reading for donations to Puma Park's rebuilding fund for every hour of reading logged.

Summer season highlights included a Harry Potter 20th Anniversary celebration, a visit from Gerald and Piggie, a "Jack and the Beanstalk" performance by Dreamtale Puppets, and two shows from the Boston Museum of Science's traveling group. 4H Coastal Connections shared programs on venomous creatures and on dolphins. Julie Stepanek, Jennifer Stratton, and Denya Levine brought music and dance sessions, and Lower Cape TV taught aspiring filmmakers video and editing techniques. We continued "Free Lunch for Kids" on Thursdays and Fridays during the months of July and August.

Activities continued during the "off-season." We held numerous craft, art, and STEAM workshops, had a live animal show in the spring and a "Mad Science" event on Halloween.

Adult Activities

For adults, programs included a presentation by entomologist Larry Dapsis on the local tick disease epidemic; readings from Robert Finch's book, *The Outer Beach*; a talk by coastal geologist Mark Borrelli on "Storms, Sea Level Rise, and Coastal Flooding in Truro"; and a slideshow by wild edibles enthusiast Russ Cohen. Norman Katz, a former secret service agent, spoke on President Kennedy's assassination and Kenneth E. Miller, Ph.D., a psychologist and an international expert on healing from the traumas of war and displacement, shared his experience and his hope for the future. Sports

psychology professor Amy Baltzell inspired many with her insights on the “sweet spot,” where ambition, performance, and happiness coincide. Ellen Anthony shared the film *Auroville: City of the Dawn* and spoke about her visit, and Clyde Watson spoke about her father, Aldren A. Watson’s illustrations of the New York City Waterfront in the 1920s and 1930s. The popular Winter Music Series drew many locals on chilly Saturday afternoons for music and fellowship.

Patrons were also offered a variety of workshops to learn about gardening, social media, sewing, and Reiki, and we worked with town and citizen groups exploring local housing and green energy options.

Volunteers and Supporters

We are thankful to be a part of our community and value the kind encouragement from our patrons. In addition to the hard-working Friends, our Library has many financial supporters who contribute “extra” to help us provide a high level of service to our community. Among those generous souls this year was the Truro Nonresident Taxpayers Association.

Our incredible volunteers contributed many hours at the Library, helping us function more smoothly. We are grateful for your help in *bringing books and more* to our community.



Courtney Francis Assitant Librarian and Tricia Ford, Library Director



Jack Mooney as Harry Potter Prisoner



RECREATION COMMISSION

Rex McKinsey
Jackson Dutra
Michael Silva

Rebecca Townsend
Rachel Harrington

The Recreation Commission continued their mission of advocating for recreational opportunities in Truro and providing advice and assistance to the Recreation & Beach Department. Financial support for local youth athletes was again administered by the Recreation Commission and the Friends of Truro Recreation.

The Commission's efforts this year focused on the condition of the Puma Park Playground. After 10 years, the playground is in need of regular maintenance and upgrades. We are waiting to hear about grant funding for a new pour in place surface and expansion for Council on Aging exercise equipment. Working with the Friends of Puma Park and the Town Manager, Play by Design of Ithaca, NY was contracted to inspect and report on the condition of the park with repair recommendations.

The condition report showed that the structures were not as bad as we feared. There are some interim steps we can take to address safety such as additional mulch and carpentry repairs in the areas where wood posts are in contact with the ground. The park is temporarily closed while we work on those recommendations. While we can't make the entire playground handicap accessible, we are encouraged that there are things to be done that can improve accessibility for residents and visitors of all ages.

We would like to congratulate former Recreation Director Kelly Clark on her appointment as Assistant Town Manager, and Damion Clements move from Assistant to Recreation Director. We would also like to congratulate Damion on his election as President of the Massachusetts Recreation Professionals Assoc., It is quite nice when your peers recognize your work. We also welcome Erica Nunes as the new Assistant Recreation Director. As always, we appreciate the energy and organization of Jennifer Flanagan at our Pamet After School program, along with the coaches and volunteers for all the Recreation & Beach Departments' youth and adult programming.

RECREATION AND BEACH DEPARTMENT

Damion Clements, Director
Erica Nunes, Assistant Director

In 2017 the department continued its mission of providing the residents and visitors of Truro with healthy, beneficial programs. The department offered the following adult programs; Zumba, Yoga, Line Dancing, Walking Club, Pickleball and Volleyball.

The Pamet After-School (PAS) program continued to serve children age's five to twelve that either reside in the Town of Truro or utilize the school choice option to attend school in Truro. Jennifer Flanagan continued to work as the Pamet After-School Program Coordinator and Erica Nunes continued as the Program Lead Teacher.



Goats & Gardens! Sustainable CAPE's Truro Children's Community Garden Art Exhibit

Grants from Bailey Boyd Associates and the Child Care Network helped to secure childcare assistance for families in Truro. Funding was also received through the Cape Cod Times Needy Fund, Lower Cape Emergency Childcare Council through Cape Cod Children's Place, Dexter Keezer Fund, the Truro Cultural Council, Project Bread and the New England Grassroots Environment Fund.

Youth athletes worked diligently to improve their skills, and practice good sportsmanship in soccer, basketball, cheer, softball, and tee-ball. We continued to be a Chapter Manager through the National Alliance for Youth Sports, America's leading advocate for positive and safe sports for children.

Over this past year the department participated in special events including: TEEA Halloween Hay Ride Party, Provincetown Rec's Greet N'Treat, and the Summer Kick Off.

Snow's Field was busy with organized sports in the fall and spring and informal recreation the rest of the year. The Department continues to be responsible for scheduling at the Community Center.



Receiving Some Coaching From Head Coach Aaron Hobart and Assistant Coach, Rex McKinsey

The Summer Program ran smoothly under the leadership of the Summer Program Supervisor, Lauren Cowing, and Assistant Supervisors, Larkin Foster, and Sara Akbari. We continued to operate the pre- and post-season programs and the 5:30 pm pick up time to accommodate working families. Lunches and snacks were offered by the Church of the Holy Spirit in Orleans, sponsors for the Food 4 Kids program.

The beach season, under the direction of Hannah Gonsalves, Beach Program Supervisor and Erin Kelley, Assistant Beach Supervisor, was successful this year with 6,834 beach parking permits sold, 380 being purchased online. Stickers-by-mail and our online beach fire permitting process continued. Over 1800 permits were processed this season.

The Truro Lifeguard Staff, under the leadership of Janake Christensen, Program Supervisor-Head Lifeguard, Matthias Christensen, Assistant Supervisor-Asst. Head Lifeguard, and Jack Farley, Lifeguard Program Supervisor, operated efficiently and maintained safety at Head of the Meadow Beach.

Mass Audubon of Wellfleet and the Cape Cod National Seashore, who assist with shorebird monitoring, reported that Truro shorebirds were very successful this year.

We would like to thank all the town departments, the Recreation and Beach Commissions, the Assistant Town Manager, Kelly Clark and the Town Manager, Rae Ann Palmer, all of whom provided the Department with the energy, encouragement, advice, and support that make everything we do possible. Thank you to the community members who volunteered to coach

and donate their time to help at our events. Finally, thank you to our recreation participants for their continued support and patronage and to the patrons of the beaches.

We hope to see even more growth and to continue to provide programming and services to the Truro community. Ideas, questions, complaints, and suggestions are always welcome, so please feel free to stop by!

Damion Clements
Recreation & Beach Director



TRURO CHAMBER OF COMMERCE

The Truro Chamber of Commerce is composed of business owners from Truro and our neighboring communities, and people in general who are interested in the growth and health of Truro. The Officers are: Steve Roderick, President; Kristen Roberts, Vice- President, Jane Peters, Treasurer and Executive Secretary. Directors are Ellery Althaus, Eleanora Irving, Bob Montano and Stacey White. Directors Emeritus are: Lucie Grozier, Mark Peters and Linda Rogers.

Twelve months a year, the Truro Chamber of Commerce invites and encourages visits to our community. Visitors stay at our motels, eat in our restaurants, talk to our realtors and visit our shops. These stays create many jobs for year- round residents plus hundreds of thousands of dollars annually in motel/hotel room tax revenues and meals tax revenues, which go into the coffers of the Town of Truro. Even in the quiet winter months folks come to Truro to visit and check out our “off season”. We have year-round restaurants

and shops attracting and delighting folks who find themselves here in the quieter times, expecting only the beauty of nature, and find a community of interesting and friendly people happy to share the town they love and care for. Without question, the major tourist season is from Memorial Day to Labor Day. Tourism is the largest and most visible business in Truro. The Chamber's charge is to aid in this business, and promote the general welfare of the Town of Truro. The Chamber's members also represent a substantial portion of Truro property taxpayers, and the Chamber itself pays property taxes on the Information Booth.

In addition to our information booklet, "Truro on Cape Cod" which is published yearly, we have an inviting web page and a constantly- updated Facebook presence. As well as advertising the "wares" of the member merchants, we have always included Town history, Town Hall hours and phone numbers, beach information, harbor rules (fees if available), local church information, library information, safety information and Cape Cod recipes from our member restaurants and food service folks. We regularly hear from visitors that they find our booklet helpful and worth keeping. Wait 'till they see the 2018 issue. On Facebook, we post current things to do – and often photos of folks doing those things. We have created a video of some of the special places in Truro and have imbedded it on our Web Page. Look for it, and please "like us" on Facebook.

We provide more than advertising. From Memorial Day to 4th of July, we staff an information booth on Route 6 that is open from 10 AM to 4 PM. From July to Labor Day we open at 9AM and close at 6PM. From Labor Day to the week after Columbus Day we return to the 10-4 schedule. We are very fortunate in having local knowledgeable and friendly staff people on hand to answer questions, give directions, help find accommodations, and just present a friendly face. The Chamber also provides rest rooms for the traveling public, a product that is in embarrassingly short supply in our area.

In addition to housing, feeding and entertaining and educating the travelling public, our many members who are "year-rounders" work on town committees and service organizations, which keep Truro strong, healthy and interesting. The Truro Chamber of Commerce continues to show the ability to effectively aid travelers in knowing about and getting to our attractions as well as those who are passing through and in need of information, comfort, or directions. Truro is our home, and we love it. Our goal is to be the "go-to" place for Truro information on what to do, what is happening, and where to find whatever it is you need or want.

Thank you.

REPORT OF THE TRURO TV

James Paul Ludwig, Video Services Coordinator

Stats and Report for the year 2017 (Jan. 1st through Dec. 31st)

This is to outline accomplishments and progress in Truro Government Television's (TTV) development for the year 2017. Essentially my services to the Town of Truro encompass the publishing, and distribution of video and social media content to Truro residents and nonresidents and town staff via TTV, the town's web site, social media sites, and other local and regional cable channels. I also maintain the equipment and manage a video archive for the town of all the programming that the town produces as well as maintain and compose content for the EBB (Electronic Bulletin Board). I have been contracting these services with the town since May 2013. I work closely with, and directly report to David Wennerberg, MIS Coordinator for the town. A Cable franchise fund from the town's agreement with Comcast provides the funding of equipment and personnel to facilitate and operate TTV. The actual recording of municipal meetings is primarily done by another contractor to the town, although at times I provide equipment and personnel for field productions as well as substituting services for recording meetings at town hall and now the police station.

All the following programming statistics are related to the time period Jan. 1st, 2017, to Dec. 31st, 2017.

- The town produced 102 (compared to 99 in 2016) first-run programs (the programs that were produced by the town) that aired 753 times.
 - Board of Selectmen - 27 first-run programs that aired 266 times
 - Planning Board - 25 first-run programs that aired 166 times
 - Conservation Commission – 12 first-run programs that aired 81 times
 - Board of Health - 21 first-run programs that aired 121 times
 - Zoning Board of Appeals - 16 first-run programs that aired 101 times
- Specials and Events produced by other Outer Cape towns but were of interest to Truro viewers – 38 first-run programs that aired 342 times.
- LCTV (Lower Cape TV) - has really stepped up this year in producing and providing news shorts and PSAs (Public Service Announcements) of public interest to the TTV viewing community.

- Time Machine, which consists of government-produced archive programs downloaded from Archive.org – 48 first-run programs that aired 250 times.

Also worth noting are the numerous announcements that are shown on the Electronic Bulletin Board (EBB) describing events in town going on at places like the Council on Aging, Truro Library, Town Hall, etc.

Some other 2017 highlights worth mentioning:

- I provided equipment and personnel for producing Truro Town Meeting. I also produced a joint meeting with the Truro and Provincetown Board of Selectmen and a presentation to non-residents forum.
- All programs that the town produces are available at <http://www.truro-ma.gov/> They are also backed up in an archive that I maintain as well as on disc at the various town departments.

Looking to 2018

I continue to have production assistance from time to time and the people I hire to assist me are trustworthy and reliable. They have blended in well in TTV operations and I appreciate their professionalism, so a word of thanks to Gabriel Morton, Kyle Brodie, Katharine Huntley, and Suzanne Bryan.

TTV's electronic realm is an invaluable tool for those working within town government and provides the opportunity for residents to stay up to date on all the various endeavors of the citizenry and municipal government in the overall participation in our democracy.



Pamet River from Tom's Hill

TRURO VETERANS' SERVICES

Gregory J. Quilty, Director and Veterans' Agent
Shawney Carroll, Truro Service Officer
Wilfred Remillard, Lower Cape Service Officer

To the Honorable Board of Selectmen and the Citizens of the Town of Truro:

The following report is of the activities of the Department of Veterans' Services for the Town of Truro for Calendar Year 2017. Our duties are categorized in two basic areas: Benefits and Services.

Commonwealth Low-income Benefits:

This program is covered and authorized under Massachusetts General Law Chapter 115. It provides financial assistance to honorably-discharged veterans who establish need and worthiness and are residents of the Town of Truro.

During the year the Town, through our office, extended benefits to qualified veterans totaling \$4,279.00 for housing, food, heat, medical and other related costs. The amount expended was reimbursed to the Town by the Commonwealth at a rate of 75% of total expenditures.

Federal Benefits and Services:

We assisted veterans and their dependents in obtaining federal, state and local benefits under the broad umbrella of the Department of Veterans' Affairs. These services included payments for service-connected disabilities, pensions, education, medical, burial, medals and records. During the year, this office assisted in obtaining over \$426,168.00 in cash payments for compensation and pensions for Truro veterans and their dependents.

We would especially like to thank the Town Manager, Treasurer and Town Accountant for their assistance and support throughout the year.

Contact Information:

Our service officer for the Town is Shawney Carroll. We encourage all veterans and their dependents to utilize our services. We hold office hours for the Lower Cape in the Provincetown Town Hall Annex on Mayflower Street Tuesday and Thursday mornings. The phone number is 1-508-487-7099. Veterans may also contact our main office in Hyannis five days per week at 1-508-778-8740.

EDUCATION



Ballston Overwash of 1991

On October 30, 1991, high tides and north east winds drove the Atlantic Ocean into the barrier dunes at the source of the Pamet River. The next morning seawater was flowing into the Pamet.

CAPE COD REGIONAL TECHNICAL HIGH SCHOOL DISTRICT

Brian Dunne
Truro Representatives to CCRTHS School Committee

Maggie Hanelt

Cape Cod Regional Technical High School will provide an opportunity to acquire high quality technical, academic, and social skills preparing our students for success in our changing world.

Cape Cod Regional Technical High School (CCRTHS) was established in 1973 as a public technical high school. The CCRTHS district draws students from 12 towns extending from Mashpee to Provincetown. For our school year 2016-2017, we had **623** students enrolled in 17 different technical programs with an operating budget of **\$14,459,300***. (*The annual budget and town assessments are based on the previous school year's October 1 enrollment.)

The Town of Truro had three students enrolled at CCRTHS as of October 1, 2016. The assessment for Truro in FY17 was **\$19,301*** based on the previous year's enrollment.

Highlights from Cape Cod Tech 2016-17 School Year

Cape Cod Regional Technical High School wishes to thank all twelve towns for approving our building project. We are now in Design Development with tentative date for start of construction as November, 2018. For more information go to: <http://www.capetech.us/domain/50>.

- Graduated 135 seniors in June 2017.
- CCRTHS students meet the same academic standards required by the state as our sending schools.
- CCRTHS has improved public and community relations by serving community members in our technical shops allowing communities to realize significant savings in labor charges.
- Thirty-Nine students received John and Abigail Adams Scholarships.
- The National Technical Honor Society inducted 75 students.
- At the SkillsUSA State level competition; 47 students attended of which 13 students won medals. Medals won: 3 Gold, 6 Bronze and 4 Ribbons. Eight students qualified to go on to the National Competition.
- At the SkillsUSA District level competition, 62 students attended, of which 9 students medaled. Medals won: 3 Gold, 5 Bronze and 1 Fourth Place.
- At the 2017 Future Farmers of America (FFA) Massachusetts State Convention, 6 Team Awards were received by 15 students. Awards included: Nursery Landscape 3rd Place, Floriculture 4th Place, Chapter Exhibit 4th Place, Agri-Science 2nd Place, Quiz Bowl 2nd Place, and Turf Management 1st Place/CDE State Champions.
- In Auto Collision 80% of grade 12 students were employed as of graduation day with 75% of those employed being in the trade. This shop completed 164 jobs for the public with a savings of \$60,000 to Cape Cod residents.
- Auto Technology has converted from laptops to Chromebooks and Google docs. All shop students in the 10th, 11th, and 12th grade became SP2 Safety Certified and half of the students in 10th, 11th, and 12th grade became Student ASE certified.
- The Carpentry Department curriculum parallels National Education & Research Construction and participates in school-wide reading and writing initiatives. This year the shop had 7 females enrolled and 7 students on Co-Operative placements. All juniors and seniors completed the Occupational Safety and Health Administrations (OSHA) Certification.
- The Cosmetology program expanded enrollment by offering a summer camp program to 5th- 8th graders and reaching out to non-traditional students. Community Services offered included 'Mannies for Nannies' and 'The Wig Bank'. The program also offered 512 services to clients, saving the public more than \$22,000. All seniors passed the Cosmetology State Board Exam.

- Culinary Arts received a Four Star Rating from the Board of Health. Students were engaged in community outreach to the Food Bank and Soup Kitchen. The Hidden Cove Restaurant continues to be a hands-on opportunity to practice learned skills in the shop curriculum.
- Dental Assisting increased their curriculum for digital radiography. Students participated in the State Leadership Conference, District SkillsUSA and State SkillsUSA competitions. The shop offered summer camp for 5th-8th graders and adult education for the school's evening program.
- Early Childhood Education reported: 6 seniors and 2 juniors placed in teaching internships, 5 seniors were recommended for Mass ECE teacher certification; a junior was the recipient of Orleans Rising Star Award; multiple field trips taken to community programs for children.
- The Electrical Department established Google classrooms this year. The shop teaches basics of electrical work while theory classes focus on complex calculations that electricians complete on the Journeyman's Test to become licensed. Eight of 11 juniors achieved Co-Op placements and the shop reports 95.8% attendance for the year.
- The Engineering Technology Shop celebrated their first graduating class. Six of their eight seniors went on to college to study Engineering. The shop offered two courses in 3D modeling software and added opportunities for their students to take online certifications and calculus.
- Graphic Arts enjoyed their largest 9th grade class yet and are proud of one student's work chosen for a state-wide honor- the design of the Massachusetts state pin for the SkillsUSA competition. The shop focused on 21st century skills of web design and graphic user interfaces.
- Health Tech had a total of 62 students, the largest of all shops and achieved the highest grade- point average. Five seniors were placed in internships at Cape Cod Hospital in the Emergency Room, Maternity, and IV therapy; and one at the Pain Management Center. Three students went out on co-operative education placements and 100% of juniors successfully passed their State Certified Nursing Exam and received their licenses.
- Horticulture shifted the greenhouse program towards food. There was no use of synthetic pesticides in the greenhouse this year. By tracking student formative assessment scores throughout the year to identify skills and knowledge, students have finished in the top 5 in all of their competitions in Future Farmers of America (FFA) Career Development Education.

- HVAC collaborated with the Plumbing Shop to open another avenue for licensing of graduating HVAC students. They collaborated with HVAC Instructors from other technical high schools to assist with curriculum development and delivery. All six seniors achieved their EPA Section 608 Universal Certification; 3 achieved Exemplary Student Project Awards; and 4 students participated in co-operative education placements.
- Marine Services made significant progress aligning current curriculum to the new format of Scope and Sequence for Vocational Technical Education. The students in this shop serviced more than 50 jobs for customers, saving them more than \$20,000 in competitive labor costs.
- The Information Technology shop accomplished their goals to update textbooks and significantly increased the amount of hardware available to create more engaging labs that reflect real-world implementations of technology. The students operate the school's Helpdesk for technical support.
- The Plumbing Department had 15 students on co-operative education placements this year.
- The Welding Shop began a three- year transition to closing. One of their biggest accomplishments was the retention of all the seniors from September to graduation. Also this year the students were introduced to all positions of welding. The seniors were able to “stick weld” aluminum while all students practiced pipe welding.
- Cooperative Education reported 109 juniors and seniors qualified for job placements or internships for real-life work experience. Grades of C or better in academic classes and B or better in shop/theory classes are required. Lead teachers actively solicit employment opportunities for students with employers, and track performance with the Program Coordinator.
- The Computer/21st Century Learning department implemented a new technology-based Personal Finance curriculum. Students were polled during class for specific interest/ability levels to ensure student interest and eliminate re-teaching known concepts.
- In the English Department's Advanced Placement Language and Literature classes, nearly a third of the students received qualifying scores, consistent with the state average of all high schools. Eleventh and twelfth grade teams continued to collaborate effectively on the Junior Proposal and the Senior Project Papers.

- The Math Department added more problem- solving activities into lesson plans; increased academic opportunities for students with honor level and advanced math classes; and created additional opportunities for students to showcase their talents in math competitions.
- The Athletic Department offered a “no-cut, no-fee” program in which all students can participate without fees. The following sports are offered: baseball, basketball, cheerleading, cross-country, football, golf, hockey, lacrosse, soccer, softball, tennis and volleyball.
- The Science Department maintained rigorous 90 day courses for 11th & 12th grade. The department used project- based assignments, an organized notebook system, and Google Classroom in their curriculum. MCAS results for 10th grade were favorable.
- The Social Studies Department increased Criminal Justice to three classes due to high demand. Honors classes successfully expanded to include all grades. Both 9th and 10th grade honors classes were at capacity and served as a feeder program for upper-class AP courses.
- The Spanish Department was active in the community with Diversity Day, Philanthropy Day and Cape Cod Arts.
- Special Education successfully implemented a uniform homework policy that required homework to be completed in a timely manner or to stay after school for extra help. As a result homework completion was increased and grades improved. They successfully used a data collection template to create behavior plans for students who struggle with behavior problems. They also developed classroom methods to encourage students to become lifelong learners.

Please visit our website: www.capetech.us for more information.

TRURO CENTRAL SCHOOL SUPERINTENDENT’S REPORT

Michael Gradone, Superintendent

It is a rewarding, challenging time to lead the Truro Central School. The School Committee, staff and administration are committed to maintaining a vigorous, effective, efficient program, even as enrollment in town and across the Cape continues to drop. Our programs grow and adapt, even as we remain grounded in the special opportunity that is offered, in a small school in a close-knit community, to meet our students’ unique needs.

Our most immediate challenge is the reconfiguration of our Sixth Grade program, which effectively competes with the Nauset Middle School. We are confident we will be able to offer a program next year that blends a multi-teacher team approach, our children such as our graduates, will find in Nauset's Middle School, with the intensely child-centered approach that distinguishes TCS.

We also have begun to assess the need to facilitate, at least, options beyond the traditional school program and day to support families of children age three through Sixth Graders. As neighboring communities expand their support of pre-school programs, and child care beyond the school day, we are considering how we, too, might do so, lest we lose students to our neighbors in the School Choice program. These are the challenges of public education in the 21st Century. They are very different from those we faced 'way back in the 20th.

Meanwhile, many traditionally important concerns remain high priorities, including:

- Our commitment to make our students capable readers. Reading is our highest priority, and last year over 90% of our students made at least a year's improvement on our standard measures. We have good programs in place, monitor every student's progress, and can report that our students' achievement level is improving at a good pace;
- A high priority for excellent Math education. We have devoted regular staff development to the support of a new program that seems to be making a real difference in our students' ability to master and apply Mathematics;
- Attention to our students' personal and social adjustment. We have several programs in place that focus on the relationship between academic success and social-emotional learning. We incorporate the Responsive Classroom's emphasis on safe, engaging learning communities where all students feel they belong, and truly matter. We recently added Positive Behavioral Support, defining, teaching, and supporting appropriate student behavior in a positive schoolwide environment; and
- Our commitment to responsible budgeting practices. The operating cost of Truro Central School will be lower in 2018-19 than in 17-18, which in turn was lower than in 16-17. Increases in the School Department's bottom line were driven this year by Special Education costs, and next year are based on increased enrollment in the Nauset Schools, to which we tuition our Seventh through Twelfth Graders.

As Cape Cod's population grows older, we at TCS are committed to providing families with young children a compelling reason to come to and stay in Truro. We are grateful to the Town for the opportunity to take up the worthy challenge of public education in the 21st century.

TRURO CENTRAL SCHOOL PRINCIPAL'S REPORT

Robert Beaudet, Principal

I'm excited to be in the middle of my fourth year as Principal at TCS. It is a pleasure to work in a community where the school is so well supported by our town residents and our School Committee. In addition, I am proud to be the leader of a school staff that is being very reflective on their instructional practices as they continually meet with our leadership team to determine initiatives that will continue to make all students at TCS grow emotionally and academically.

Your community school continues to offer a comprehensive program of instruction, and this year we have focused on refining our mathematics instruction. Most of the staff professional development this year will be on math practices as outlined in the *Massachusetts Curriculum Framework for Mathematics*. Many staff members have attended workshops and conferences that teach them state of the art mathematical instructional strategies to increase math success for all of our students. In addition, we have had professional development on creating a positive school climate that supports the social and emotional well-being of our students and staff. These new ideas help to enrich our teaching skills, allow our students to grow emotionally, improve learning for all students, and help to prepare our children for the new MCAS 2.0 Assessment that will be used by the State of Massachusetts Department of Secondary and Elementary Education. TCS is also making an effort to include more technology as part of our instruction.

We continue to enhance our Farm-to-School initiative. We purchase locally grown food, include vegetables grown by our students on site as well as at the Children's Garden at the Community Center, and use greens from Truro and small farmers from as far away as Falmouth. Several small grants have been used to expand our onsite gardening projects. Many thanks to Helen Grimm, Susie Roderick and a multitude of parents and community members who continue to work diligently to make this program a success.

In terms of community support and involvement, a number of opportunities are provided for parents, family, community members and students to

participate in, provide input to, and communicate with the school. These include: School Committee, Truro Education and Enrichment Alliance, Community Partnership Council, as well as a number of family/community workshops on a wide range of topics. We continue to incorporate family-networking meetings each month that enable families to meet with each other, staff members, administrators and the school social worker, regularly and informally. We have a *Facebook* page and we are using more electronic communication to increase community engagement through the use of technology.

In closing, I want to thank all of the people who are involved in and support the students and staff of Truro Central School to make it the great place it is.



Ballston Overhead 1993

TRURO SCHOOL COMMITTEE

Theresa Humes, Chairperson
Michelle Jarusiewicz, Vice Chairperson
Rebecca Townsend, Secretary
Timothy Dickey
Drew Locke

We are happy and proud to report that Truro Central School continues to be very successful and one of the best schools on Cape Cod. Our students are doing well with all academics and we continue to offer our children a full well-rounded curriculum of academics, music, art, physical education and world language. Our students are learning in a program that strives to achieve

excellence in education. The number of students at the elementary level and those being tuitioned for grades 7-12 remains constant. I am happy to report that our Truro students continue to do extremely well, often at the top of their classes. Our test scores are up across the school. We have started our STEM (Science, Technology, Engineering and Math) program in order to meet the ever-changing education standards. It is and will continue to be our goal to provide a well-rounded education experience as well as get our children ready for the new programs they will receive once they move on to Middle and High School.

Our Preschool program continues to be very popular with parents requesting attendance for their child from not only Truro, but from many of our neighboring towns as well. We are currently looking at expanding our Preschool program to allow more parents to take advantage of 5 days a week full-time Preschool. We also continue our emphasis on early intervention for our Truro children and with this emphasis we are still seeing significant success for those children in later years.

The School Committee continues to be fiscally prudent, in providing the best education it can for the students of Truro by maintaining both our full curriculum and our facility. We also continue to manage the budget responsibly for all the Tax payers of Truro. We were able to return over \$200,000 of funds to the Town last year.

As always it is through the support of the entire Truro Community that makes TCS the best school on the Cape. This in turn allows all the students of Truro to do the very best in whatever endeavor they choose in life.

**TRURO CENTRAL SCHOOL
FINANCIAL REPORT
FOR YEAR ENDED JUNE 30, 2017**

	APPROPRIATION	EXPENDED	ENCUMBERED	BALANCE
Annual Appropriation School Budget	\$5,246,188.00			
Total Expended for 2016		\$5,008,487.02		
School Budget Balance Returned to Revenue				\$237,700.98
Truro Preschool Program	\$124,174.00	\$124,000.34		\$173.66

Elementary Regular Day Expenditures

Administration: 1000

School Committee Secretary	2,000.00	2,000.00		-
School Committee Contracted Services	-	-		-
School Committee Conferences	1,125.00			1,125.00
School Committee Memberships/Dues	3,500.00	3,541.00		(41.00)
School Committee Instate Travel	690.00	-		690.00
School Committee Advertising	3,775.00	2,715.60		1,059.40
School Committee Expense	-	-		-
Superintendent Salary	45,100.00	45,100.00		-
Administrative Assistant to the Superintendent	26,622.00	26,622.00		-
End of Year Audit Report	5,000.00	5,000.00		-
Superintendent's Office Supplies	425.00	213.92		211.08
Superintendent's Conferences/Workshops	1,380.00	1,265.00		115.00
Superintendent's Memberships/Dues	1,550.00	1,870.00		(320.00)
Superintendent's Travel Expenses	575.00			575.00
Superintendent's Expense	-	-		-
Superintendent's Office /Subscriptions	-	-		-
Associate Superintendent's Stipend	-	-		-
Associate Superintendent's Conf/Wrkshps	-	-		-
Associate Superintendent's Instate Travel	-	-		-
Other Admin. Supplies	-	-		-
Other District Wide Admin/Memshp/Dues	-	-		-
Accreditation Fee	-	-		-
Administrative Assistant for Business & Finance	79,669.00	81,669.00		(2,000.00)
Administrative Services	-	-		-
Bus./Fin. Office Supplies	550.00	575.80		(25.80)
Admin. Asst. Conferences/Workshops	-	-		-
Admin. Asst. Memberships/Dues	-	-		-
School Committee Legal Services	6,000.00	7,000.00		(1,000.00)
District Information Mgt./Technology Services	10,791.00	11,558.30		(767.30)
District Information Mgt./Technology Supplies	-	-		-
District Information Mgt./Technology Workshops	-	-		-
District Information Mgt./Technology Travel	100.00	-		100.00
District Information Mgt./Technology Software	-	-		-
Internet Services	5,117.00	3,262.72		1,854.28
Total	193,969.00	192,393.34		1,575.66

Instruction: 2000

Principal's Salary	117,940.00	116,940.00		1,000.00
Principal's Office, Other	-	-		-
Principal's Office, Secretary Salary	77,112.00	77,112.00		-
Principal's Office, Secretarial Overtime	-	-		-
Principal's Office, Secretarial Summer Work	-	-		-
Principal's Office, Secretarial Substitutes	-	-		-
Principal's Office, Equipment Contract	3,808.00	3,680.96		127.04
Principal's Office, Supplies	3,160.00	919.58		2,240.42
Principal's Conferences/Workshops	2,000.00	1,287.75		712.25
Principal's Membership Dues	1,350.00	271.25		1,078.75
Principal's Instate Travel	575.00	-		575.00
Principal's Subscriptions	137.00	-		137.00

	APPROPRIATION	EXPENDED	ENCUMBERED	BALANCE
Principal's Office Other Expense	-	-	-	-
Prek/K Accreditation Fee	-	-	-	-
Curriculum Coordinator	2,000.00	2,000.00	-	-
Curriculum Coordinator Wrkshps	-	-	-	-
Building Technology Salary	2,750.00	2,750.00	-	-
Building Technology Services	-	-	-	-
Building Technology Supplies	500.00	-	-	500.00
Building Technology Workshops	500.00	-	-	500.00
Building Technology Travel	300.00	-	-	300.00
Building Technology/Licenses	-	-	-	-
Preschool Teacher's Salary	-	-	-	-
Kindergarten Teacher Salary	74,485.00	74,485.00	-	-
Classroom Salaries, Professional	681,959.00	686,479.76	-	(4,520.76)
Specialists Salaries, Professional	169,260.00	169,260.00	-	-
Home/Hospital Tutorial Services	-	-	-	-
Salary, Teacher Substitutes	13,500.00	11,987.54	-	1,512.46
Preschool Paraprofessional's Salary	-	-	-	-
Kindergarten Paraprofessional Salary	27,759.00	27,148.50	-	610.50
ELL Translation Services	300.00	-	-	300.00
Media Director's Salary	81,304.00	81,304.00	-	-
Professional Development Substitutes	4,000.00	2,175.00	-	1,825.00
Professional Development Stipends/Providers	2,622.00	4,205.66	-	(1,583.66)
Course Reimbursement	14,000.00	4,206.00	-	9,794.00
Professional Development/Contracted Service	-	1,000.00	-	(1,000.00)
Professional Development Supplies	500.00	99.90	-	400.10
Professional Development Conf/Wkshps	19,000.00	16,383.15	-	2,616.85
Kindergarten Textbooks/Related Materials	800.00	1,572.78	-	(772.78)
Textbooks/Related Materials	19,000.00	19,248.98	-	(248.98)
Preschool Instructional Materials	500.00	-	-	500.00
Kindergarten Instructional Materials	300.00	-	-	300.00
Classroom Instructional Materials	5,000.00	12,689.58	-	(7,689.58)
Library Books	5,000.00	111.68	-	4,888.32
Library Subscriptions	250.00	-	-	250.00
Instructional Equipment Contracted Service	3,316.00	3,209.67	-	106.33
Preschool Instructional Equipment	-	-	-	-
Instructional Equipment	2,000.00	2,056.12	-	(56.12)
Preschool Supplies	1,000.00	952.28	-	47.72
Kindergarten Supplies	700.00	709.72	-	(9.72)
General Supplies	27,308.00	22,571.40	-	4,736.60
Instructional Contracted Service	2,400.00	2,070.00	-	330.00
Field Trips	10,827.00	11,365.00	-	(538.00)
Assembly Programs	-	-	-	-
Home/Hospital Tutorial Service	-	-	-	-
Registration Fees	-	-	-	-
Classroom Instructional Technology Services	-	-	-	-
Classroom Instructional Technology Supplies	4,000.00	6,579.42	-	(2,579.42)
Other Instructional Hardware	-	-	-	-
Instructional Software Services	-	-	-	-
Instructional Software	-	-	-	-
On Line Software Subscriptions	-	-	-	-
Instructional Software Licenses	6,324.00	5,467.95	-	856.05
Salary, Guidance	84,784.00	82,991.80	-	1,792.20
Guidance Supplies	1,100.00	604.80	-	495.20
Guidance Counselor/Travel	-	-	-	-
Testing/Assessment Supplies	2,438.00	652.78	-	1,785.22
Total	1,477,868.00	1,456,550.01		21,317.99
Other School Services: 3000				
Salary, School Nurse	60,969.00	60,642.92	-	326.08
Summer School Nurse	-	-	-	-
Nurse Substitutes	1,950.00	600.00	-	1,350.00
School Physician	2,500.00	2,500.00	-	-
Health Supplies	2,500.00	2,868.55	-	(368.55)
School Nurse Conf/Wkshps	-	-	-	-
Nurse's Membership Dues	180.00	155.00	-	25.00
Medical/Health Travel	-	-	-	-
Health Subscriptions	44.00	166.00	-	(122.00)

	APPROPRIATION	EXPENDED	ENCUMBERED	BALANCE
Bus Contract	276,309.00	272,719.60		3,589.40
Salary, Cafeteria	77,640.00	80,707.95		(3,067.95)
Cafeteria Supplies	-	-		-
Other Student Activities Supplies	-	-		-
Total	422,092.00	420,360.02		1,731.98
Operation and Maintenance of Plant: 4000				
Salary, Custodians	123,813.00	121,054.03		2,758.97
Custodial Overtime	5,000.00	7,620.30		(2,620.30)
Summer Custodian	14,080.00	13,000.00		1,080.00
Custodial Substitutes	4,224.00	7,492.50		(3,268.50)
Custodial Supplies	6,786.00	9,011.30		(2,225.30)
Custodial Workshops	-	-		-
Mileage	1,500.00	971.37		528.63
Custodial Clothing Allowance	-	-		-
Heating of Building Repair	9,000.00	10,103.25		(1,103.25)
Heating of Building Supplies	-	553.97		(553.97)
Fuel	34,208.00	15,159.14		19,048.86
Propane Gas	6,000.00	3,706.81		2,293.19
Rubbish Contract	1,375.00	1,374.84		0.16
Recycling Supplies	-	-		-
Electricity	42,000.00	31,507.49		10,492.51
Telephone	3,000.00	2,279.98		720.02
Water	11,000.00	3,930.30		7,069.70
Maintenance of Grounds/Contracted Service	13,010.00	9,375.81		3,634.19
Maintenance of Grounds/Supplies	1,200.00	1,111.07		88.93
Maintenance of Building/Contracted Service	20,238.00	36,579.25		(16,341.25)
Maintenance of Building/Supplies	8,400.00	14,090.78		(5,690.78)
Building Security System	340.00	2,298.00		(1,958.00)
Building Security Supplies	-	2,891.00		(2,891.00)
Maintenance of Equipment/Contracted Service	5,000.00	6,248.57		(1,248.57)
Maintenance of Equipment/Supplies	1,000.00	8,605.05		(7,605.05)
Extraordinary Maintenance	-	-		-
Networking/Telecommunication Services	2,000.00	4,550.00		(2,550.00)
Networking/Telecommunication Supplies	500.00	-		500.00
Technology Maintenance	-	-		-
Technology Maintenance/Supplies	500.00	-		500.00
Total	314,174.00	313,514.81		659.19
Fixed Charges: 5000				
Sick Day Buyback	-	45,005.64		(45,005.64)
Rental/Lease of Equipment	-	-		-
Other Charges	-	-		-
Total	-	45,005.64		(45,005.64)
Community Services: 6000				
PAC Childcare	1,300.00	883.75		416.25
PAC Supplies	-	-		-
PAC Membership/Dues	-	-		-
School Council Supplies	200.00	-		200.00
School Council Other Expense	-	-		-
Total	1,500.00	883.75		616.25
Acquisition of Fixed Assets: 7000				
Garage Renovation	-	-		-
Capital Technology	-	-		-
Replacement of Equipment	-	-		-
Total	-	-		-
Regular Day Totals	2,409,603.00	2,428,707.57		(19,104.57)
Chapter 766 Expenditures				
Instruction: 2000				

	APPROPRIATION	EXPENDED	ENCUMBERED	BALANCE
SPED Coord Salary	-	-	-	-
SPED Director's Salary	114,435.00	113,799.76	-	635.24
SPED Office, Admin. Asst. Salary	25,782.00	25,871.82	-	(89.82)
SPED Office, Computer Services	1,555.00	1,160.36	-	394.64
SPED Office, Contract Services	420.00	552.76	-	(132.76)
SPED Office, Supplies	200.00	163.78	-	36.22
SPED Coord Conferences	2,000.00	794.98	-	1,205.02
SPED Coord Membership Dues	925.00	466.50	-	458.50
SPED Director's Instate Travel	1,565.00	231.98	-	1,333.02
SPED Coord Instate Travel	-	-	-	-
SPED Coord Subscriptions	-	-	-	-
SPED Specialist's Salary	126,252.00	126,252.00	-	-
Summer School Professional Salary	43,180.00	43,950.00	-	(770.00)
Medical/Therapeutic Services	69,622.00	69,622.00	-	-
Summer School Nurse	-	-	-	-
Speech/Language Assistant	-	-	-	-
PT Services/Pre-K	-	-	-	-
Medical/Therapeutic Contracted Services Prek-6	73,518.00	66,725.00	-	6,793.00
Speech/Language Pathologist	-	-	-	-
Physical Therapist	-	-	-	-
Summer Medical /Therapeutic Services	5,670.00	5,039.20	-	630.80
Medical/Therapeutic Travel	-	-	-	-
SPED Substitutes	2,400.00	2,250.00	-	150.00
SPED Paraprofessional Salary	300,195.00	271,333.76	-	28,861.24
SPED Paraprofessional Subs	8,000.00	18,680.57	-	(10,680.57)
Summer School Paraprofessional Salary	-	-	-	-
Home/Hospital Tutorial	-	-	-	-
After School Aide	-	-	-	-
ESL Translation Service	-	-	-	-
SPED Professional Development Substitutes	-	-	-	-
SPED Professional Development/Cont Service	-	-	-	-
SPED Professional Development Conf/Workshops	5,500.00	5,008.59	-	491.41
SPED Textbooks/Related Materials	3,000.00	2,994.67	-	5.33
SPED Other Instructional Equipment	500.00	390.84	-	109.16
Instructional Equipment	1,000.00	1,016.53	-	(16.53)
Summer School Supplies	1,000.00	2,216.50	-	(1,216.50)
SPED General Supplies Prek-6	500.00	94.88	-	405.12
After School Activities Fees	-	-	-	-
SPED Instructional Technology	-	-	-	-
SPED Instructional Software/Contracted Service	-	-	-	-
SPED Instructional Software	700.00	-	-	700.00
Testing and Assessments	1,000.00	849.48	-	150.52
School Psychologist	30,906.00	30,906.00	-	-
Psych. Contracted Services Prek-6	8,698.00	243.75	-	8,454.25
School Psychologist Subscriptions	-	-	-	-
Total	828,523.00	790,615.71		37,907.29
OTHER SCHOOL SERVICES: 3000				
Summer School Transportation	-	-	-	-
SPED Transportation K-6	33,090.00	36,930.77	-	(3,840.77)
SPED Transportation K-6/Other	-	-	-	-
After School Activities Aide	1,500.00	455.00	-	1,045.00
After School Activities Fees	-	-	-	-
Total	34,590.00	37,385.77		(2,795.77)
COMMUNITY SERVICES: 6000				
Parent Advisory Council Childcare	350.00	-	-	350.00
Parent Advisory Council Supplies	200.00	50.13	-	149.87
Parent Advisory Council Membership	200.00	-	-	200.00
Total	750.00	50.13		699.87
Programs With Other Districts: 9000				
SPED Tuition-K-6	50,000.00	-	-	50,000.00
Member Collaborative	56,790.00	119.00	-	56,671.00

	APPROPRIATION	EXPENDED	ENCUMBERED	BALANCE
Total	106,790.00	119.00		106,671.00
Chapter 766 Totals	970,653.00	828,170.61		142,482.39
After School Activities Coordinator	3,000.00	3,000.00		-
Community Education Coordinator	3,000.00	3,000.00		-
Total Elementary	\$3,386,256.00	\$3,262,878.18		\$123,377.82
Secondary - Tuition Out				
Instruction: 2000				
SPED Tutorial Support 7-12	2,000.00	-		2,000.00
Medical/Therapeutic Services 7-12	-	-		-
Speech/Language Pathologist 7-12	-	-		-
SPED Paraprofessional Salary 7-12	-	-		-
SPED Paraprofessional Subs 7-12	-	-		-
SPED Instructional Equipment 7-12	100.00	-		100.00
SPED General Supplies 7-12	100.00	-		100.00
SPED Vocational Training	-	-		-
SPED Instructional Technology Supplies 7-12	-	-		-
SPED Instructional Software 7-12	-	-		-
Counseling Services 7-12	-	-		-
SPED Psychological Services 7-12	16,430.00	20,267.50		(3,837.50)
Total	18,630.00	20,267.50		(1,637.50)
Other School Services: 3000				
SPED Transportation	168,960.00	127,484.67		41,475.33
Summer School Transportation	-	-		-
Total	168,960.00	127,484.67		41,475.33
7-12 Tuition: 9000				
Tuition Grades 7-12	1,421,700.00	1,279,878.00		141,822.00
SPED Tuition 7-12	39,273.00	108,928.09		(69,655.09)
Tuition Nonpublic 7-12	211,369.00	153,068.48		58,300.52
Member Collaborative	-	55,982.10		(55,982.10)
Total	1,672,342.00	1,597,856.67		74,485.33
Total Secondary - Tuition Out	1,859,932.00	1,745,608.84		114,323.16
Total School Budget	5,246,188.00	\$5,008,487.02		237,700.98



Ballston Overwash 2013

**TOWN REPORT
EDUCATION (2017-2018)**

SCHOOL PERSONNEL

School Committee	Expires
Theresa Humes, Chairman	5/2020
Michelle Jarusiewicz, Vice-Chairman	5/2018
Rebecca Townsend, Secretary	5/2018
Tim Dickey	5/2019
Drew Locke	5/2019

5 Members Elected - 3 year term

Administration

Michael B. Gradone	Superintendent –B.S. Harvard, University; M.Ed. – Westfield State University
Robert A. Beaudet	Principal – B.S. –Worcester State College; M.A. – Cambridge College; M.A – University of California
Stephanie Costigan	Special Education Director – B.S. Fitchburg State University; M.Ed. – Rivier College; C.A.G.S. – American International College

Lynne Newton	Outside Placement Coordinator -B.S. - Springfield College; M.Ed./C.A.G.S. -University of Massachusetts/Boston
Heather Fair	Administrator for Business and Finance
Christine Roderick	Administrative Assistant to Principal
Kathleen Rosenkampff	Administrative Assistant to Superintendent/ Special Needs Director/School Committee
Helen Grimm	School Nurse B.A./B.F.A. Cornell University; B.S. University of Massachusetts/Amherst

Teachers

Dana Ayers	B.A. – Ithaca College; M.A. – Ithaca College
John Burns	B.A. -Connecticut College; MBA - Johnson and Wales; M.Ed -Lesley University CAGS
Kathleen Castano	B.S. -Syracuse University; M.S. -MGH Institute of Health Professional
Arlene Estey	B.S. –University of Connecticut
Laura Fitzgerald	B.S. –Lesley University
Eliza Harned	B.A. - Cazenovia College
Kathleen Hickey	B.A. –Douglass College; M.Ed. –Lesley University
Stacey Klimkosky	B.A./M.A - University of Connecticut; M. Ed - University of Charleston
Hannah King	B.S, -Salve Regina; M.Ed, -American International College
Megan O’Leary	B.S. -Wheelock College; M.Ed. – American International College
Joshua Paul	B.A. –Westfield State College
Aldona Pauliukonis	B.A. –Assumption College; M.Ed. – Fitchburg State University
Lori Peterman	B.S. - University of Illinois; M.Ed. – American International College
Nina Picariello	B.A. –Skidmore College
Kimberly Posse	B.F.A. - University of Massachusetts/Amherst; M.F.A. - UMass/Dartmouth; M.Ed. Framingham State University
Debra Raymond	B.A. -University of Massachusetts/Amherst; M.Ed Cambridge College
Lynne Ready	M.A. -Antioch College
Alice Rieselbach	B.A. -Harvard University; M.Ed. -Bridgewater University
Frank Rios	M.Ed. –Niagara University

Abby Roderick B.F.A. - University of Connecticut; M.Ed
Lesley University
 Amelia Rose B.A. -University of Massachusetts/Amherst;
M.Ed. -Salem State College
 Deborah Shone
 Jennifer Spoor B.A. – Worcester State University
 Sherri Stockdale B.S. – Westfield State University; M.A. –
Leslie University
 Alison Waldo B.A. - McGill; M.A. – Concordia
 Lindsey White B.S. – Bridgewater State University; M.Ed. -Canisius
 Leslie Wilker-Manfredonia B.S. – Earlham; M.A. – Fairfield University;
C.A.S – Fairfield University
 Nancy Winslow B.S. -Lesley College; M.S.W. -Boston College

Food Service

Edythe (Susie) Roderick
 Jamie White
 Joseph Maroon

Maintenance

Michael Britt Ed.M – Harvard University
 Jody Swaby
 Christopher White

Enrollment as of October 1, 2017

	EC	K	1	2	3	4	5	6	7	8	9	10	11	12
Truro	17	15	13	15	12	14	19							
Provincetown	3	0	2	2	4	2	3	2	2	3				
Nauset								15	14	9	18	14	15	3
Cape Cod Tech											2		1	
Charter School								1	2		1	1		

2017 High School Graduates

Nauset Regional High School Meads, Emily Anne
 Bago, Sarah Nye, William
 Colley, Emily Petterson, James
 Cowing, Brianna May Jarusiewicz Roberts, Olivia
 Dawley, Rebecca Anne Robinson, Zachary Dylan
 Enos, Devyn Michael Roderick, Devin Austin
 Gong, Amber Roderick, Hannah
 Jeronimo, Joshua Silva, Annabella Marie
 Kane, Sabrina Grace Silva, Jason Francis
 Kuchinsky, Eva Townsend, Caitlin Lee



Ballston Overhead View 2016

FINANCES

BOARD OF ASSESSORS

R. Bruce Boleyn-Chair
Michael Forgione
Gary Palmer
Nick Norman

Term Expires: 6/30/2018
Term Expires: 6/30/2019
Term Expires: 6/30/2019
Alternate Member

Cathy M. Fryxell, MAA - Principal Assessor
Laura Geiges - Assistant Assessor/Data Collector
Kathleen Sullivan - Assessors Clerk

In Fiscal Year 2018, the valuation of property values resulted in an increase of the total taxable value of the town by 2%, to \$2,166,275,780, and a tax rate of \$7.22 per \$1000 of assessed valuation. The average value of a single family house in Truro is \$612,471; therefore the average tax bill was \$4,514.

The Board of Selectmen held a public hearing on August 22, 2017 to determine the percentages of the tax levy to be borne by each class of property

for FY2018. The Board voted to adopt a single tax rate for all classes of property and to implement the Residential Exemption at 20% (residential tax rate of \$7.37 per \$1,000). The FY2018 tax rate was certified by the Department of Revenue on September 1, 2017. Due to the implementation of the Residential Exemption and subsequent billing format changes, the FY2018 tax bills were mailed on October 18, 2017.

Fiscal Year	Annual Budget	Amt. Raised by Taxation	Assessed Value of Town	Tax Rate
2013	15,915,854	12,327,942	2,009,972,420	6.02
2014	16,384,368	12,148,582	1,983,770,030	6.43
2015	16,737,297	13,680,312	2,028,118,100	6.63
2016	17,861,985	14,110,037	2,084,200,430	6.77
2017	18,450,228	14,821,081	2,123,364,060	6.98
2018	18,916,139	15,648,890	2,166,275,780	7.22/7.37

The cyclical inspection of the town continues and every property will be measured and re-inspected by Fiscal Year 2020. Properties will also be inspected for building permits or if they were sold in the last year. The cooperation of the property owners in allowing interior and exterior inspections is greatly appreciated and ensures a fair assessment.

There are programs available for Seniors, Veterans, spouses of Veterans, sight-impaired citizens and those who may need assistance in meeting their taxes. Please contact the Assessing office for any details.

The Residential Exemption is available to any taxpayer who has owned and occupied their Truro home full time as of January 1st. For the full list of required evidence or additional information, please contact the Assessing office.

The Board would like to thank the assessing and financial team for their support. Our appreciation goes to our consultant Paul Kapinos and his staff at pk Valuation Group. The team effort and assistance of all of the other town departments is also greatly appreciated.

FINANCE COMMITTEE

Robert Panessiti, Chairperson
Lori Meads
Roberta Lema

Richard Wood, Vice Chairperson
Dennis Clark, Secretary

As mandated by Massachusetts law, the Finance Committee functions as the Town's official fiscal watchdog. As such, the committee's primary function is to study, review, analyze and offer detailed recommendations to Town Meeting with regard to Truro's annual budget, Capital Improvement Plan, and any other financial warrant articles, as well as to understand and monitor the process for setting the town's annual tax rate. The Finance Committee must also review and approve all Reserve Fund transfers for unexpected contingencies.

In the performance of these responsibilities during 2016 and 2017, the Finance Committee held many public meetings, including joint meetings with the Board of Selectmen. In addition the Finance Committee continued to participate in the Budget Task Force, which functions to obtain a better understanding and knowledge of departmental spending, staffing needs, budget requests and forecasting. The Budget Task Force consists of two members of the Finance Committee, two members of the Board of Selectmen, the Town Manager and the Town Accountant. The Task Force met several times in December of 2017, January and February of 2018.

The Finance Committee is continuing to oversee and review findings from the annual audit of the Town's finances along with the Town's unfunded liabilities. The Finance Committee approved the following transfer requests from the Reserve Fund in fiscal year 2017:

\$18,000 Harbormaster/Shellfish Warden to assist with the acquisition of a new Harbormaster Boat Motor and Trailer.

\$600 Planning Board purchase of services line to cover the increased cost of advertising in the Banner.

Robert Panessiti and Richard Wood were reappointed to The Committee in 2017, while Lori Meads, Dennis Clark and Roberta Lema have terms that expire in 2018.



Ballston Beach 2017

TAXATION AID COMMITTEE

Bruce Boleyn, Chair
Steven Royka
Jennifer Shannon
Barbara Wood

Cynthia Slade, Town Treasurer

The Truro Elderly/Disabled Fund is available to elderly and/or disabled residents who apply and qualify for property tax assistance. Funding for the Elderly/Disabled Fund, began with the fiscal 2000 tax bills, is voluntarily provided by Truro taxpayers who choose to contribute a designated amount with their individual tax bill payment. Donations are deposited in a special account in the general treasury and are in the custody of the Treasurer.

The Taxation Aid Committee is responsible for creating and distributing the guidelines and applications each fiscal year, concurrent with the mailing of the tax bills. Applications are reviewed and approved or denied by the Committee. All applications and approvals are held in the strictest of confidence and are not open for review by the general public. The Committee reviewed eight applications, approving seven, for FY 2018.

TOWN ACCOUNTANT

Trudi Brazil, Town Accountant

Tami J. Francis, Assistant to the Town Accountant

FUND: FY 2017 CASH RECEIPT SUMMARY

0100 GENERAL FUND:

Category Total:

Category/Sub-Category	
Employee Withholding:	
Deferred Comp	196,706.14
Federal Income Tax	996,236.95
FICA/Medicare	111,636.67
State Income tax	373,014.49
County Retirement	505,980.89
Teacher Retirement	177,388.72
Group Health Insurance	678,196.35
Group Life Insurance	1,049.42
Dental Insurance (Voluntary)	61,879.00
EyeMed Vision Insurance (Voluntary)	4,089.88
AFFLACK – Accident Insurance	5,856.71
AFFLACK – Critical Illness Ins	2,925.15
AFFLACK – Life Insurance	4,055.58
AFFLACK – Disability (Personal)	3,342.48
Police Union Dues	8,592.00
AFS-CME Union Dues	5,316.70
Truro Education Assoc Dues	11,919.60
LIUNA Dues	6,550.00
Annuities	17,400.00
Garnished Wages	17,627.95
Senior Tax Workoff Earnings	13,288.78
Employee Withholdings: total	3,203,053.46
Other Liabilities:	
Vendor Bid Payment	3,000.00
Licenses and Permits	
Ice Cream	60.00
Lodging House	150.00
Transient Vendor	750.00
Liquor	21,337.50

Liquor - One Day Extension	62.50
Common Victualers	650.00
Food Service	2,510.00
Motel/Cottage License	3,725.00
Shellfish:Resident	2,355.00
Shellfish:Non-Resident	800.00
Shellfish - One week License	1,725.00
Aquaculture License	860.00
Aquaculture Grant Wait List	20.00
Frozen Desserts	10.00
Swimming Pool License	500.00
Well Permits	1,150.00
Disposal Works Installers Permits	2,900.00
Fuel Tank Install/Removal Permit	50.00
Septic Haulers License	1,100.00
Septic System Permits	6,900.00
ORV Permits: Residents	1,410.00
ORV Permits: Non-Residents	1,680.00
Bakery	50.00
Campground License	150.00
Construction/Staging (Town Parking Lots)	100.00
Trench Permit	25.00
Team Inspections	180.00
Business Certificates	170.00
Entertainment	937.50
Pool Table	50.00
Tobacco	250.00
Marriage	190.00
Gas Station	24.00
Yard Sale	105.00
Pistol Permits	962.50
FID Cards	62.50
Gas Permits	10,040.00
Sheet Metal	2,782.05
Building Permits	102,301.70
Peddlers' License	200.00
Catering License	300.00
Sign Permits	100.00
Plumbing Permits	13,360.00
Wiring Permits	19,310.00
Licenses and Permits Total:	202,355.25

Miscellaneous Revenue:

PD Training Reimbursements	4,188.42
Refunds/Reimbursements/Overpayments	1,174.50
Covanta: Mercury Reduction Initiative	13.40
Verizon Misc ACH	21.23
Van Donations - COA - Non-expendable	1,676.00
Collector's Fee: Betterment Payoff	4.00
Lost Key	100.00
Sally's Way Lease Payment (CHR of Truro)	1,600.00
Boiler Warranty Reimbursement	2,150.31
Use/Lease of Town Owned Property	975.00
Sale of Town owned Personal/Surplus Property	16,627.48
HVAC Rebate	9,584.00
District Court - Jury Duty Reimbursement	50.00
Returned Check Fees	50.00
Spoiled Postage	3.98

Miscellaneous Revenue: Total **38,218.32**

Municipal Medicare (ACC and DSC) 61,819.72

Total Municipal Medicare **61,819.72**

Charges for Services/Departmental Receivables:Trash Collection

Transfer Station Permits: Commercial	5,653.00
Transfer Station Permits: Residential	214,545.00
Transfer Station Permits: Visitors	6,890.00
Transfer Station: Refuse Haulers' Permit	800.00
Transfer Station: Per Load Coupons	12,677.00
Transfer Station: Scrap Metal Removal/Recycling	12,801.27
Transfer Station: Paper/Cardboard Recycling	5,494.20
Transfer Station: Commercial (Bulk) Loads	66,742.19

Total Trash Collection Revenue: **325,602.66**

Departmental Receivables: Recreation

Total Recreation Departments GF Revenue (3% Gross) 13,020.00

Departmental Receivables: School

Pre-School Tuition 42,586.01

Total Departmental Receivables: School**Charges for Services/Other Departmental Revenues:**

Postage	6.40
Copy Fees	2,286.55

Fax	1,398.50
Employment Test Fees	4,100.00
Pole Recording Fees	10.00
Public Hearings	525.00
Cable TV License / Franchise Fees	1,069.50
Rental Registration	89,000.00
Shellfish Gauges	270.00
Assessors Certified Documents	153.00
Assessors Abutters Lists	1,618.00
Assessors Research Fees	128.50
106 Team Inspection Fees	4,380.00
Filming Fees	250.00
Perc Tests	2,500.00
Library Fines/Registration Fees	2,510.30
Certified Copies	12.00
Copies Birth/Marriage/Death Certificates	1,150.00
Municipal Liens	5,125.00
Street Listings	120.00
Voting Lists	80.20
Zoning By-Laws (Copies)	105.00
10% Police Private Detail Fees	1,568.99
Accident/Insurance Reports	245.00
Board of Health: Waiver Review Fee	1,425.00
Fuel Tank Installation Inspection	25.00
Smoke/CO2 Detector Inspection	3,825.00
Heat/Burner Installation	1,100.00
Welding Permits (Fire Dept)	25.00
Fire Reports	10.00
Planning Board Filing Fees	5,475.00
Appeals Board Filing Fees	900.00
	131,396.94

Taxes Net of Refunds:

Personal Property	
2008	21.28
2009	21.57
2010	23.12
2011	200.58
2012	199.94
2013	190.60
2014	36.85

2015	423.91
2016	2,413.60
2017	177,069.00
Personal Property: total	180,600.45
Real Estate	
2011	1,887.80
2012	3,348.86
2013	11,113.88
2014	23,008.55
2015	57,402.32
2016	298,736.23
2017	14,149,246.77
Deferred Real Estate Taxes Paid	29,125.82
Real Estate: total	14,573,870.23
Motor Vehicle Excise	
1990 & Prior	198.00
2011	53.75
2014	399.06
2015	2,884.89
2016	87,064.62
2017	366,387.36
Motor Vehicle Excise: total	456,987.68
Boat Excise (50% Reclassified to MWWIF)	
2003	50.00
2004	78.00
2005	40.00
2006	55.00
2007	110.00
2008	68.00
2010	65.00
2011	25.00
2012	91.00
2013	40.00
2014	65.00
2015	268.00
2016	1,772.50
2017	3,544.00
9999: Pooled Reclassification to MWWIF	(3,215.50)”
Boat Excise: total	3,056.00
Total Excise:	-

Other Taxes:	
Tax Title Redemptions/Partials	4,227.45
Other Taxes: total	4,227.45
Hotel/Motel Room Excise: total	385,730.24
Meals Tax From the State	53,308.25
Interest and Penalties:	
Motor Vehicle	10,264.35
Real Estate	91,531.91
Water Lien Interest (Truro revenue)	227.37
Deferred RE Tax Interest Paid	1,472.61
Deferred RE Tax Penalty/Int	150.00
Tax Title Redemption charges/fees	95.00
Tax Title Redempt Int/Pen	206.52
Personal Property	2,298.87
Boat Excise (Reclassified to MMIF))	-
Interest and Penalties: total	106,246.63
Payments in Lieu of Taxes:	
Town of Provincetown	35,694.15
Federal Government	17,651.00
Payments in Lieu of Taxes: total	53,345.15
Received from the County for Services Performed	
Fines and Forfeitures:	
Civil Motor Vehicle Infractions	24,935.00
Non-Criminal Ticket Fines	500.00
Motor Vehicle Marking Fees	1,840.00
Parking Tickets	9,745.00
	37,020.00
Interest on Deposits	21,744.50
Miscellaneous Recurring: (Rent)	
Tower Sub-Lease Proceeds	360,542.60
Provincetown: No. Union Field Road Property Rent	60,198.45
Miscellaneous Recurring (Rent): total	420,741.05

Miscellaneous Non-recurring
FEMA Reimbursements (Feb 2013 Blizzard) 8,344.46

Miscellaneous Non-Recurring: total 8,344.46

Court Fines & Fees 1,155.00

Total Revenues from the State:

Veterans Exemptions Ch 5 Cl 22A 5,960.00
State-owned Land 236.00
Early Voting: State Assistance 250.00
Extended Polling Hours 1,258.00
Charter School Reimbursements 50,672.00
School Aid CH 70 315,880.00
Veteran’s Benefits CH 115 5,281.07
PD 911 Grant State Reimbursements 53,850.73
Unrestricted Gen Gov’t Aid 28,927.00
462,314.80

Transfers Into the General Fund:

From Golf Course RRA 270,335.14
From Beach RRA 361,500.00
From Pamet Harbor RRA 77,500.00
From Recreation RRA 21,000.00
From Stabilization Fund 42,103.52
From Conservation Commission RRA 17,000.00
Ed/Gov Access Programing (Cable) 63,050.00

Transfers into the General Fund: total 852,488.66

TOTAL GENERAL FUND CASH RECEIPTS: 21,642,282.91

1101 SCHOOL LUNCH FUND

School Lunch Fees:
Local 19,761.87
Federal Funds Received through the State 22,468.87
State Funds 777.63
Meals Tax Payable 404.93

TOTAL SCHOOL LUNCH FUND 43,413.30

1102 SCHOOL CHOICE TUITION FUND

State Distribution 82,378.00
TOTAL SCHOOL CHOICE TUITION FUND 82,378.00

1103 SCHOOL TUITION FUND

Tuition from Sending Districts	660.00
TOTAL SCHOOL TUITION FUND	660.00

1106 AFTER SCHOOL ACTIVITIES FUND

Program Fees:	4,870.00
TOTAL AFTER SCHOOL ACTIVITIES FUND	4,870.00

1107 ADULT EDUCATION PROGRAM FUND

Program Fees:	3,015.00
TOTAL ADULT EDUCATION PROGRAM FUND	3,015.00

1109 SCHOOL PROPERTY USE FUND

Rent	175.00
TOTAL SCHOOL PROPERTY USE FUND	175.00

1111 RECREATION REVOLVING FUND

PM & Summer:Extended Day	35,805.60
Donations	2,194.88
Pre-Summer '17 Deposits/"PreSeason"	3,452.24
Post Season Summer	8,538.00
BSU Trip Fees	675.00
Youth Golf	15.00
Pamet After School Program	7,919.41
J Farroba Basketball Camp	90.00
Teen Basketball	160.00
April School Vacation Program	783.50
Merchandise	310.00
Santa in Truro	123.00
Yoga	365.00
Rec the Halls	15.00
Zumba	1,510.00
February Vacation Program	585.00

TOTAL RECREATION REVOLVING FUND	62,541.63
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1112 COA REVOLVING FUND

Program Fees: COA Cafe	8,130.50
Other: Core Conditioning	2,620.00
Tai Chi	1,147.00
Soup	500.00
Cooking	45.00

TOTAL COA REVOLVING FUND	12,442.50
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1113 COMMUNITY CENTER BUILDING USE REVOLVING FUND

Use Fees: 1,995.00

TOTAL COMMUNITY CENTER BUILDING USE FUND 1,995.00

1201 EDUCATIONAL/GOVERNMENTAL ACCESS PROGRAMING FUND

Cable TV Contractual Fees: 108,306.75

TOTAL EDU/GOV ACCESS PROGRAMING FUND 108,306.75

1205 TITLE II PART A:IMPROVING EDUCATOR QUALITY

State Grant Receipts 3,460.00

TOTAL TITLE II PART A:IMPROVING EDUCATOR QUALITY 3,460.00

1206 REAP GRANT:SMALL RURAL SCHOOL ASSISTANCE

Federal Grant Receipts 36,558.59

TOTAL REAP GRANT:SMALL RURAL SCHOOL ASSISTANCE 36,558.59

1207 TITLE I

Federal through State Grant Receipts 20,013.00

TOTAL TITLE I GRANT 20,013.00

1218 SPED 94-142 FEDERAL GRANT

Federal Grant Receipts 49,816.00

TOTAL SPED 94-142 49,816.00

1221 PRE SCHOOL SUMMER PROGRAM

Tuition 750.00

TOTAL PRE SCHOOL SUMMER PROGRAM 750.00

1224 CIRCUIT BREAKER:SCHOOL CHOICE

Federal through State Grant Receipts 141,625.00

TOTAL CIRCUIT BREAKER PROGRAM 141,625.00

1226 SPED PROGRAM IMPROVEMENT GRANT

Federal Grant Receipts 3,000.00

TOTAL SPED PROGRAM IMPROVEMENT 3,000.00

1801 MISCELLANEOUS GIFT ACCOUNT:SCHOOL COMMITTEE

Local Receipts/Gifts/Donations 1,415.24

STAR Residency Grant 5,000.00

TOTAL SCHOOL MISC GIFT ACCOUNT 6,415.24

2101 INSURANCE REIMBURSEMENTS < \$20k	
Insurance Proceeds	895.06
TOTAL INSURANCE REIMBURSEMENTS <\$20k	895.06

2102 TRURO RESCUE SQUAD GIFT ACCOUNT	
Local Receipts/Gifts/Donations	1,620.00
TOTAL RESCUE SQUAD GIFT ACCOUNT	1,620.00

2106 SEPTIC SYSTEM REPAIR LOAN PROGRAM	
Interest Earned on Invested funds	1,357.18
TOTAL SEPTIC SYSTEM REPAIR LOAN PROGRAM	1,357.18

2202 BEACH RECEIPTS RESERVED FOR APPROPRIATION	
Resident Stickers	46,349.00
Non-Resident Stickers	243,325.00
Corn Hill daily parking fees	28,695.00
Head of the Meadow daily parking fees	40,300.00
Return of Petty Cash (bank)	500.00
Beach - Mail-in Handling Fee	1.00
Pooled Receipts for Reclassification to GF (3%)	(10,775.00)
TOTAL BEACH RRA	348,395.00

2204 PAMET HARBOR RECEIPTS RESERVED FOR APPROPRIATION	
Launch Fees	31,949.00
Ramp Use Permits	1,610.00
Dinghy Line Fees	1,890.00
Waiting List fees	980.00
Basin Moorings	17,640.00
Tidal Moorings	12,720.00
Transient (Partial)	225.00
Harbor Rule 26 Regulation Fees	2,160.00
Vending Machine Receipts	1,118.00
Daily Mooring Use/Rent	4,215.00
Return of Petty Cash (bank)	330.00
Pooled Receipts for Recalssification to GF (3%)	(2,245.00)
TOTAL PAMET HARBOR RRA	72,592.00

2205 RECREATION RECEIPTS RESERVED FOR APPROPRIATION

Summer Program Registration Fees	27,924.00
Soccer Registrations	485.00
Cheer leading Registrations	215.00
Basketball Registrations	485.00
Baseball/T-Ball/Softball Registrations	320.00
TOTAL RECREATION RRA	29,429.00

2206 SALE OF CEMETERY LOT RECEIPTS RESERVED FOR APPROPRIATION

Cemetery Lot Sale Receipts	4,750.00
TOTAL SALE OF LOTS RRA	4,750.00

2207 CONSERVATION COMMISSION RECEIPTS RESERVED FOR APPROPRIATION

Filing Fees	6,935.00
TOTAL CONS COMM RRA	6,935.00

2208 MUNICIPAL WATERWAYS IMPROVEMENTS FUND

50% Boat Excise Transferred from General Fund	3,215.50
100% Interest/Penalty Fees Transferred from GF	2,035.38
TOTAL MWWIF RRA	5,250.88

2301 CULTURAL COUNCIL GRANT PROGRAM

State Grant Receipts	4,400.00
Earnings on Invested Funds	77.21
TOTAL TRURO CULTURAL COUNCIL	4,477.21

2302 CH 78 STATE LIBRARY GRANT

State Grant Receipts	3,312.06
TOTAL STATE LIBRARY GRANT	3,312.06

2303 ELDER AFFAIRS GRANT

State Grant Receipts	7,440.00
TOTAL STATE ELDER AFFAIRS GRANT	7,440.00

2306 COA TRANSPORTATION GRANT

State Grant Receipts	4,040.16
User Donations	793.00
TOTAL COA TRANSPORTATION GRANT	4,833.16

2309 CAPE COD COMMISSION GRANT(S)	
Stormwater Mitigation: TPL Rain Garden	9,400.00
User Donations	
TOTAL CCC GRANT(s)	9,400.00
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2418 REGIONAL COOP GRANTS	
Grant Receipts	52,500.00
TOTAL REGIONAL COOPERATIVE GRANTS	52,500.00
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2420 AID TO FIREFIGHTER GRANT	
State Grant Receipts	97,710.00
TOTAL '15 AID TO FIREFIGHTER GRANT	97,710.00
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2501 MISCELLANEOUS DONATIONS	
PD K-9 Program	10,000.00
PD OT: Ag Fair	1,169.25
COA: Friends of the COA	2,080.58
COA: MCOA Gift	600.00
CDP: Tax Bill insert	263.07
Memorial/Plaque Donations	2,713.00
TOTAL MISC DONATIONS	16,825.90
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2502 SUMMER CONCERT FUND	
Local Receipts/Gifts/Donations	5,658.01
Return of Petty Cash (bank)	1,070.13
TOTALSUMMER CONCERTS FUND	6,728.14
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2503 AID TO THE ELDERLY AND DISABLED TAXATION AID FUND	
Local Receipts/Gifts/Donations	2,626.14
Interest Earned on Invested Funds	68.82
TOTAL AED FUND	2,694.96
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2507 CAREGIVER DONATION ACCOUNT	
Local Receipts/Gifts/Donations	25.00
TOTAL CAREGIVER DONATION FUND	25.00
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2509 TRURO PUBLIC LIBRARY GIFT ACCOUNT	
Local Receipts/Gifts/Donations	9,988.10
TOTAL LIBRARY GIFT ACCOUNT	9,988.10
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2510 ALBERT E HUGHES FUND	
Local Receipts/Gifts/Donations	9.98
Interest Earned on Invested Funds	54.25
TOTAL A E HUGHES FUND	64.23
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2511 BEATRICE RAISIN FUND	
Donations	1,875.00
TOTAL BEA RAISIN FUND	1,875.00
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2519 COA BEQUESTS	
Bequests	895.00
TOTAL COA BEQUESTS	895.00
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2525 DENNIS FAMILY GIFT FUND	
Gifts	253,200.00
TOTAL DENNIS FAMILY GIFT FUNDS	253,200.00
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2605 GREEN COMMUNITIES GRANT	
Grant Receipts	60,745.00
TOTAL GREEN COMMUNITIES GRANT	60,745.00
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2606 CDBG 2012, 2013, 2014, 2015	
2015 Grant Receipts	584,886.58
2016 Grant Receipts	156,773.23
Interest Earned	47.64
Return of Grant Monies/Program support returned	56,305.98
Interest on Refunded grant funds	473.32
TOTAL CDBG	798,486.75
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2701 SEPTIC SYSTEM REPAIR BETTERMENT PROGRAM	
Betterment Income FY 2015 Billing	166.46
Betterment Income FY 2016 Billing	2,077.20
Betterment Interest FY 2016 Billing	97.78
Betterment Income FY 2017 Billing	1,918.73
Betterment Interest FY 2017 Billing	415.13
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TOTAL SEPTIC SYSTEM REPAIR BETTERMENT PROGRAM	4,675.30
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2801 PENSION RESERVE FUND	
Interest Earned on Invested funds	39.58
TOTAL SEPTIC SYSTEM REPAIR BETTERMENT PROGRAM	39.58
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3001 CH 90 STATE HIGHWAY ASSISTANCE FUND	
State Receipts	310,550.46
TOTAL SEPTIC SYSTEM REPAIR BETTERMENT PROGRAM	310,550.46
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3006 TRURO PUBLIC LIBRARY CONSTRUCTION FUND	
Interest Earned on State Grant	181.15
TOTAL TPL CONSTRUCTION FUND	181.15
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3020 LANDFILL CAPPING/REMEDATION WORK	
BANS Payable	300,000.00
Restitution (AT&T Cap compromise)	57,803.17
TOTAL FD UA/FIRE ENGINE PURCHASE	357,803.17
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3026 PAME HARBOR: SO. JETTY REPAIR PROJECT	
BANS Payable	130,000.00
TOTAL SO JETTY REMODEL PROJECT FUND	130,000.00
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3220 FIRE DEPARTMENT CAPITAL EQUIPMENT	
BANS Payable	180,000.00
TOTAL FD CAPITAL EQUIPMENT FUND	180,000.00
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3400 DPW MISC GRANTS	
State Revenue	750.00
TOTAL DPW MISC GRANTS FUND	750.00
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5000 CPA/LAND BANK FUND	
2011 CPA Surcharge Receipts	162.61
2012 CPA Surcharge Receipts	161.57
2013 CPA Surcharge Receipts	301.15
2014 CPA Surcharge Receipts	593.57
2015 CPA Surcharge Receipts	1,112.76
2016 CPA Surcharge Receipts	8,038.94
2017 CPA Surcharge Receipts	425,904.19
Tax Title Redemption	62.02
Surcharge Interest/Penalty Receipts	2,426.85
State Trust Fund Distribution	132,819.00
Interest Earned on Invested Funds	12,144.77
Interest Earned on Escrow Funds	-
TOTAL CPA/LAND BANK FUND	583,727.43
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8006 NEW SOUTH CEMETERY NON EXPENDABLE TRUST FUND	
Bequests	2,000.00
TOTAL NEW SOUTH CEMETERY TRUST FUND	2,000.00
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8009 NORTH TRURO CEMETERY NON EXPENDABLE TRUST FUND	
Bequests	1,000.00
TOTAL NORTH TRURO CEMETERY TRUST FUND	1,000.00
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8010 METHODIST CEMETERY NON EXPENDABLE TRUST FUND	
Bequests	1,750.00
TOTAL METHODIST CEMETERY TRUST FUND	1,750.00
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8103 CHARLES HOPKINS EXPENDABLE TRUST FUND	
Interest Earned on Invested Funds	15.19
TOTAL CHARLES HOPKINS EXPENDABLE TRUST FUND	15.19
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8104 ELISHA W COBB EXPENDABLE TRUST FUND	
Interest Earned on Invested Funds	186.23
TOTAL ELISHA W COBB EXPENDABLE TRUST FUND	186.23
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8105 HOLSBERY PARK EXPENDABLE TRUST FUND	
Interest Earned on Invested Funds	4.19
HOLSBERY PARK EXPENDABLE TRUST FUND	4.19
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8108 IRVING RICH EXPENDABLE TRUST FUND	
Interest Earned on Invested Funds	11.72
TOTAL IRVING RICH EXPENDABLE TRUST FUND	11.72
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8109 NEW SOUTH CEMETERY EXPENDABLE TRUST FUND	
Interest Earned on Invested Funds	429.86
TOTAL NEW SOUTH CEMETERY EXPENDABLE TRUST FUND	429.86
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8110 HANS HOFFMAN EXPENDABLE TRUST FUND	
Interest Earned on Invested Funds	38.96
TOTAL HANS HOFFMAN ETF	38.96
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8111 OLD NORTH CEMETERY EXPENDABLE TRUST FUND	
Interest Earned on Invested Funds	173.07
TOTAL OLD NORTH CEMETERY ETF	173.07
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8112 NORTH TRURO CEMETERY EXPENDABLE TRUST FUND

Interest Earned on Invested Funds 866.01

TOTAL NORTH TRURO CEMETERY ETF 866.01

8113 METHODIST CEMETERY EXPENDABLE TRUST FUND

Interest Earned on Invested Funds 185.82

TOTAL METHODIST CEMETERY ETF 185.82

8114 CATHOLIC CEMETERY EXPENDABLE TRUST FUND

Interest Earned on Invested Funds 314.07

TOTAL CATHOLIC CEMETERY ETF 314.07

8115 CONGREGATIONAL CEMETERY EXPENDABLE TRUST FUND

Interest Earned on Invested Funds 314.16

TOTAL CONGREGATIONAL CEMETERY ETF 314.16

8116 SNOW CEMETERY EXPENDABLE TRUST FUND

Interest Earned on Invested Funds 690.35

TOTAL SNOW CEMETERY ETF 690.35

8117 SOUTH TRURO CEMETERY EXPENDABLE TRUST FUND

Interest Earned on Invested Funds 736.75

TOTAL SOUTH TRURO CEMETERY ETF 736.75

8118 PINE GROVE CEMETERY EXPENDABLE TRUST FUND

Interest Earned on Invested Funds 251.56

TOTAL PINE GROVE CEMETERY ETF 251.56

**8119 METHODIST CEMETERY (GENERAL)
EXPENDABLE TRUST FUND**

Interest Earned on Invested Funds 82.68

TOTAL METHODIST CEMETERY (GENERAL) ETF 82.68

8120 CATHOLIC CEMETERY (GENERAL) EXPENDABLE TRUST FUND

Interest Earned on Invested Funds 47.31

TOTAL CATHOLIC CEMETERY (GENERAL) ETF 47.31

**8121 CONGREGATIONAL CEMETERY (GENERAL)
EXPENDABLE TRUST FUND**

Interest Earned on Invested Funds 160.01

TOTAL CONGREGATIONAL CEMETERY (GENERAL) ETF 160.01

8122 SNOW CEMETERY (GENERAL) EXPENDABLE TRUST FUND	
Interest Earned on Invested Funds	359.76
TOTAL SNOW CEMETERY (GENERAL) ETF	<u>359.76</u>
8300 STABILIZATION FUND	
Interest Earned on Invested Funds	3,359.59
TOTAL OPEB ETF	<u>3,359.59</u>
8350 OTHER POST EMPLOYMENT BENEFITS (OPEB) EXPENDABLE TRUST FUND	
Interest Earned on Invested Funds	3,357.69
TOTAL STABILIZATION FUND	<u>3,357.69</u>
8400 AFFORDABLE HOUSING TRUST FUND	
Interest Earned on Invested Funds	494.81
TOTAL AFFORDABLE HOUSING FUND	<u>494.81</u>
8500 CAPITAL IMPROVEMENTS TRUST FUND	
Interest Earned on Invested Funds	1,213.39
TOTAL CAPITAL IMPROVEMENTS TRUST FUND	<u>1,213.39</u>
8550 CAPITAL EXPENSE STABILIZATION FUND	
Transfers in	4.11
TOTAL CAPITAL EXPENSE STABILIZATION FUND	<u>4.11</u>
8900 AGENCY FUNDS:	
8901: Bonds/Security Deposits Received/Payable	1,763.00
8904: Dog Licenses	618.00
8906: Undistributed Fire Arms License Fees	3,025.00
8907: Police Private Detail Receipts	55,792.81
8908: School Private Detail Receipts	661.26
8913: Water Lien Receipts due Provincetown	3,610.10
8990: Conservation Commission Escrow	60.62
8999: Escrow: Owners Unknown Escrow Account	30.95
TOTAL AGENCY FUND RECEIPTS	<u>65,561.74</u>
GRAND TOTAL FY 2016 CASH RECEIPTS	<u><u>25,677,478.67</u></u>

FY 2017 MUNICIPAL OPERATING BUDGET DISBURSEMENT, ENCUMBRANCE & BALANCE REPORT

GL ACCOUNT	DEPARTMENT	PREVIOUS YEAR-END BALANCE	FY 2017 APPROPRIATION	ARTICLES & TRANSFERS TO	SOURCE	FY 2017 ENCUMBRANCE	FY 2017 CARRIED FORWARD	BALANCE
OBJECT CODE	EXPENDITURE/DISPOSITION	CLOSED	ASSESSMENT	DOCL. DESIGNATION	DESTINATION	EXERCISES	2016	GENERAL FUND
0100.59.6800	Transfers out to Trust Funds			200,000.00	Authorized by A14.ATM.4.2017 Free Cash	100,000.00	0.00	0.00
0100.59.6900	Transfers out to Stabilization Funds			100,000.00		100,000.00	0.00	0.00
0101.1451	Inspector - Salary	150.00	150.00				0.00	150.00
0101.1452	Inspector - Other Charges	145.00	145.00				0.00	145.00
0101.2251	Selectmen - Salaries	15,000.00	15,000.00				0.00	0.00
0101.2252	Selectmen - Purchase of Services	15,000.00	15,000.00	954.01	From BOS Audit Services 01012252	403,052.00	0.00	0.00
	Selectmen/Chamber of Commerce Booklet Printing Assist	23,600.00	23,600.00	(954.01)	To BOS Services 01012252	36,000.00	2,045.99	0.00
	Selectmen - Purchase of Services (Noons Landing Engineering)	130,645.00					130,645.00	0.00
0100.59.6800	Selectmen - Purchase of Services (Noons Landing Engineering)	10,000.00					10,000.00	0.00
0100.59.6900	Selectmen - Purchase of Services (Noons Landing Engineering)	3,968.50					3,968.50	0.00
0101.2257	Selectmen - Other Charges	45,717.71	13,600.00	2,338.00	COLA Distribution	434,222	0.00	9,257.78
0101.2951	Town Administrator - Salaries	22,083.34	475,749.00	15,000.00	From 153 Reserve	468,118.86	17,592.31	7,398.83
0101.2952-51.7111	Town Administrator - Purchase of Service	250,000.00	12,580.00			45,717.71	22,083.34	3,788.17
0201.29.581.291	Town Administrator - Environmental Projects Funds		5,000.00			190,007.00	59,993.00	0.00
0101.2954	Town Administrator - Supplies		1,750.00			4,851.16	145.84	0.00
0101.2955	Town Administrator - Other Charges		1,750.00			7,862.82	3,000.00	0.00
0101.2957	Town Administrator - Oil of State Travel		120,000.00				120,000.00	1,250.00
0101.2958	Town Administrator - Capital, East Harbor Pipe Repair						44,175.00	0.00
0101.2959	Town Administrator - Capital, Corn Hill Culvert Study						44,175.00	0.00
0101.3152	Finance Committee - Purchase of Service		100.00			.00	100.00	0.00
0101.3157	Finance Committee - Other Charges		900.00			129.00	771.00	0.00
0101.3256	Reserve Fund - Intergovernmental Transfers		100,000.00	(18,100.00)	To PH Ops-Capital 01066158			61,300.00
0101.3258	Operating Capital Accounts (Combined)		329,000.00	(600.00)	To Plan Bd-Services 01071352	212,204.45	229,240.85	83,449.34
0101.3351	Town Accountant - Salary / Wages	280,291.00	16,989.00			153,279.95	2,811.60	4,892.45
0101.3352	Town Accountant - Purchase of Services	2,292.71	2,590.00					0.00
0101.3354	Town Accountant - Supplies	449.99	900.00	200.00	From Accounting Other Chgs 01013357	1,021.37	449.99	78.43
0101.3357	Town Accountant - Other Charges		3,884.00	(200.00)	To Accounting Supplies 01013354	1,726.92	1,937.08	28,123.66
0101.4151	Board of Assessors - Purchase of Services	169,365.00				138,232.34	30,000.00	22,000.00
0101.4152	Board of Assessors - Other Charges	30,000.00				0.00	0.00	0.00
0101.4153	Board of Assessors - Supplies		30,000.00			11,999.97	3,009.00	0.00
0101.4154	Board of Assessors - Salaries		1,250.00			2,481.48		5,003
0101.4157	Board of Assessors - Other Charges		3,615.00	944.00	COLA Distribution			1,133.52
0101.4551	Town Clerk/Treasurer/Collector - Salaries	2,904.73	208,484.00	2,400.00	From 153 Reserve	205,570.29	3,863.91	2,613.80
0101.4552	Town Clerk/Treasurer/Collector - Purchase of Services		33,150.00			18,131.35	15,018.45	0.00
0101.4554	Town Clerk/Treasurer/Collector - Supplies		2,000.00			1,066.11	1,133.89	0.00
0101.4555	Town Clerk/Treasurer/Collector - Other Charges		2,000.00			2,000.00	0.00	0.00
0101.5129	Town Counsel - Purchase of Services	140,000.00		20,831.75	E.O.Y A4J from Town Hall Services: 01019252	140,831.75	15,000.00	0.00
0101.5351	Vacation/Sick Leave Contingency Account		15,000.00	42,103.52	A11 ATM 4.2016: From Stabilization Fund	42,103.52	2,000.00	0.00
0101.5351	Employee Benefit Buy-out (Retiring/Separating)	4,317.71						
0101.5352	Town Bx-Low Printing	2,000.00						
0101.5357	Reserved Adminr/Staff Changes/Contract Settlements		54,283.00	(15,000.00)	To Town Adminr Wages 01012951	9,000.00		27,865.00
			23,651.00	(2,400.00)	To C/I/C Wages 01014653			
				(194.00)	To C/I/C Wages 01014653			
				(179.00)	To Elec/Rec/Census Wages 01016251			
				(31.00)	To Cons Comm Wages 01017151			
				(38.00)	To Planning Bd Wages 01017551			
				(45.00)	To ZBA Wages 01017651			
				(50.00)	To Park/Volunteer Wage 01021951			
				(65.00)	To Fire Dept Wages 01022451			
				(263.00)	To Building Wages 01024151			
				(330.00)	To Animal Inspector Wages 01029251			
				(939.00)	To Animal Wages 01040051			
				(325.00)	To DPW Wages 01040051			
				(2,407.00)	To Health/Conservatio Wages 01051151			
				(1,915.00)	To Library Wages 01061051			
				(1,777.00)	To Recreation Wages 01064651			
				(1,025.00)	To PH Ops Wages 01066152			

FY 2017 MUNICIPAL OPERATING BUDGET DISBURSEMENT, ENCUMBRANCE & BALANCE REPORT

GL ACCOUNT NUMBER	DEPARTMENT EXPENSE DESCRIPTION	PREVIOUS YEAR-END BALANCE CARRIED FORWARD	FY 2017 APPROPRIATION	ARTICLES & TRANSFERS IN FULL YEAR	SOURCE OR FUND	FY 2017 ENCUMBRANCE EXPENDITURES	AMOUNTS CARRIED FORWARD INTO FY 2018	BALANCE CLOSED TO GENERAL FUND
01015551	Information Technology (IT) - Salaries	1,143.69	78,278.40	7,273,118	From IT Services 01015555	84,140.22	1,143.69	(0.00)
01015552	IT - Purchase of Services	5,000.00	186,616.60	(800.00)	To IT Other Charges 01015557			
01015554	IT - Supplies	3,115.00	3,115.00	(7,273.18)	To IT Supplies 01015554	148,408.95	5,000.00	28,932.47
01015557	IT - Other Charges	4,455.00	4,455.00	1,000.00	From IT Services 01015555	4,021.55		93.45
01015558	IT - Capital Outlay	14,390.00	14,390.00	880.00	From IT Services 01015555	13,691.59		602.57
01016259	Elections and Board of Registrars - Salaries	2,736.00	2,736.00	79.00	COLA Distribution	2,717.48		18.52
01016254	Elections and Board of Registrars - Supplies	350.00	350.00					350.00
01016852	Cable Television Advisory Committee - Services	27,800.00	27,800.00	240.00	From CTVA Services 01014852	27,800.00	240.00	0.00
01016858	Cable Television Advisory Committee - Supplies	35,250.00	35,250.00	(240.00)	To CTVA Wages 01014851	20,648.47	67,489.63	0.00
01017151	Conservation Commission - Salaries	531,483.10	28,100.00	31.00	COLA Distribution	437.47		2,403.53
01017152	Conservation Commission - Purchase of Services	3,400.00	3,400.00			470.89		2,929.41
01017154	Conservation Commission - Supplies	200.00	200.00			46.89		153.11
01017157	Conservation Commission - Other Charges	1,617.00	1,617.00			965.70		651.30
01017352	Zoning By-Law Subdivision Reg. Sign Code Update	443.92		94.05	COLA Distribution	2,945.48	643.92	816.97
01017353	Planning Board - Purchase of Services	35,294	3,337.00	400.00	From Reserve Fund 01019256	342.18	58.11	532.82
01017352	Planning Board - Purchase of Services	35,294	3,337.00	45.00	COLA Distribution	1,523.50	55.00	1,803.50
01017651	Zoning Board of Appeals - Salaries	43.56						
01017651	Zoning Board of Appeals - Overtime		1,075.00	147.94	From ZBA Other Chgs 01017657	747.94		1,075.00
01017652	Zoning Board of Appeals - Purchase of Services		600.00					0.00
01017653	Zoning Board of Appeals - Other Charges		1,750.00					0.00
01017657	Zoning Board of Appeals - Other Charges		1,750.00	(147.94)	To ZBA Services 01017652	.00		27.06
01019252	Town Hall Operation - Purchase of Services	3,950.00	73,950.00	(20,381.75)	EOY Adj to Legal Counsel 01015152	50,985.74		21,321.51
01019254	Town Hall Operation - Supplies		25,450.00			8,403.72		17,046.28
01019552	AIR / ATM Warrant - Purchase of Services		9,000.00			7,051.45		1,948.55
01019552	Town Energy Committee - Services		1,000.00			.00		1,000.00
01019652	Town Energy Committee - Other Charges	19,064.00					19,064.00	0.00
01019658	Town Energy Committee - Capital Projects (Photovoltaic)	50,265.85					50,265.85	0.00
01019658	Town Energy Committee - Other Charges		11,534.00			11,320.08		213.92
01019654	Municipal Postage - Supplies		325.00			285.56		39.44
01020151	Police Department - Salaries & Wages	23,050.11	1,539,908.00	(20,000.00)	To PD Overtime 01020151-515000	1,347,318.59	34,258.88	138,330.73
01020151	Police Department - Overtime		207,909.00	20,000.00	From PD Wages 01021051	221,586.98		6,322.02
01020152	Police Department - Purchase of Services		40,017.00			30,331.45		9,685.55
01020154	Police Department - Supplies		94,350.00					0.00
01020156	Police Department - Intergovernmental		6,000.00	(2,900.00)	To PD Other Chgs 01021056	573,388.20		31,431.80
01020157	Police Department - Reimbursable Grant Funding	75.00	90,735.00	3,000.00	From PD Supplies 01021054	91,029.00		706.00
01020157	Police Department - Reimbursable Grant Funding	174.32	40,000.00	2,300.00	From PD Supplies 01021054	41,256.52	75.00	537.02
01021951	Parking Magistrate - Salary		4,962.00		COLA Distribution	5,012.00	174.32	(1,256.32)
01021952	Parking Magistrate - Services		1,000.00			1,000.00		0.00
01022051	Fire Dept./Rescue and Emer. Med. Serv. - Salaries	10,112.82	665,768.00	5,307.00	COLA Distribution	1,000.00		0.00
01022052	Fire Dept./Rescue and Emer. Med. Serv. - Purch of Serv.		38,810.00	153,197.00	At 6:AM 4,201.6 Overtime & Staff members	56,712.61	10,112.82	246,280.18
01022054	Fire Dept./Rescue and Emer. Med. Serv. - Training Exp.		53,000.00			33,894.81		4,915.19
01022054	Fire Dept./Rescue and Emer. Med. Serv. - Other Charges	7,080.00	53,000.00	(8,205.00)	To FD Capital 01022058	49,551.00	7,078.80	2,356.20
01022057	Fire Dept./Rescue and Emer. Med. Serv. - Other Charges		10,650.00			7,589.64		3,060.36
01022058	Fire Dept./Rescue and Emer. Med. Serv. - Capt 4 Outlay (Truck Reliab)	50,000.00	59,060.00	3,203.00	From FD Supplies	47,121.93	65,160.15	0.92
020220	Fire Dept./Rescue & EMS - Capital (08/09) & FD Preparedness NFS	1,532.24					1,532.24	0.00
01023152	Ambulance Fund - Purchase of Services		355,817.00			355,816.48		0.52
01023252	C & I Emergency Med. Services - Purchase of Services		1,700.00		COLA Distribution	1,647.45		52.55
01024151	Building Inspection Services - Salaries	3,212.53	187,033.00	955.00	COLA Distribution	165,442.71	3,212.53	19,441.38
01024151	Building Inspection Services - Purchase of Services		1,200.00			1,200.00		0.00
01024154	Building Inspection Services - Supplies		3,770.00	750.00	From Build/Inspect Chrg 01024157	1,231.38	100.15	1,748.62
01024157	Building Inspection Services - Other Charges	375.00	2,000.00	(750.00)	To Build/Inspect Supplies 01024154	1,231.38		0.00
01029152	Troop Emergency Management Administration - Services		14,750.00			3,889.21		2,000.00
01029154	Troop Emergency Management Administration - Supplies		2,000.00			390.00		10,860.79
01029157	Troop Emergency Management Administration - Other Charges		2,000.00					1,610.00

FY 2017 MUNICIPAL OPERATING BUDGET DISBURSEMENT, ENCUMBRANCE & BALANCE REPORT

CL ACCOUNT OBJECT CODE	DEPARTMENT EXPENSE DESCRIPTION	PREVIOUS YEAR-END BALANCE FORWARD	FY 2017 APPROXIMATE ASSIGNMENT	ARTICLES & TRANSFERS: COLL	SOURCE DESIGNATION	FY 2017 ENCUMBRANCE EXPIRES	FY ENCUMBRANCE EXPIRES	AMOUNTS CARRIED FORWARD 2018	BALANCE CLOSED TO GENERAL FUNDS
0102751	Animal Control - Salaries	404.64	27,401.00	243.00	COLA Distribution	529.11	404.64	.00	15,941.08
0102752	Animal Control - Purchase of Services	1,655.00						2,968.19	1,125.89
0102754	Animal Control - Supplies	2,700.00				.00		4,200.00	2,968.19
0102757	Animal Control - Other Charges	1,000.00						1,000.00	2,968.19
0102759	Salaries - General Program	266,950.58						216,844.38	277,874.44
0103005	Town School Committee Budget (including Pre-School Wages)		5,370,362.00			4,915,642.98		0.00	0.00
0104001	C.C.R.T.H.S. Assessment FY 2017	19,301.00			COLA Distribution	19,301.00		0.00	0.00
01040051	Department of Public Works - Salaries	5,803.48	418,250.00	939.00	COLA Distribution	403,006.79	5,803.48	6,658.02	9,524.19
01040051	Department of Public Works - Overtime	14,000.00				10,677.84		3,322.16	3,322.16
01040052	Department of Public Works - Purchase of Services	42,850.00		(17,500.00)	From DPW Supplies 01040054 To DPW Services 01040052	59,115.97	50,000.00	90,000.00	123,403
01040052	Department of Public Works - Supplies	169,950.00		(19,720.00)	To PMM Supplies 01040054 To Transfer Station Services 01040052				
01040052	Department of Public Works - Supplies			(1,583.41)	To Transfer Station Services 01040052				
01040057	Department of Public Works - Other Charges	125.00	4,460.00	20,000.00	AH 4 A1M 4.2017: Free Cash	122,095.45	125.00	.00	18,290.44
0104251	DPW/Snow Removal - Wages	11,700.00				23,691.15		2,090.85	2,090.85
0104251	DPW/Snow Removal - Purchase of Services	500.00				30,924.09		77,591	77,591
0104254	DPW/Snow Removal - Supplies	12,800.00				22,346.23	.00	5,000.00	5,000.00
0104254	DPW/Snow Removal - Purchase of Services	1,665.59				16,483.83	1,665.59	2,591.00	2,591.00
0104251	DPW/Transfer Station/Disposal Area - Salaries	10,000.00				160,443.26		5,232.48	5,232.48
0104251	DPW/Transfer Station/Disposal Area - Overtime	10,000.00				177,732.32		3,868.19	3,868.19
0104302	DPW/Transfer Station/Disposal Area - Purch of Services	113,750.00		23,007.48	From DPW Supplies 01040054 From Transfer Station Supplies 01040054	61,239.29	10,000.00	.00	.00
0104302	DPW/Transfer Station/Disposal Area - Tipping Fees	7,881.70		(21,423.87)	To Transfer Station Supplies 01040054	117,618.19	7,881.70	0.00	0.00
0104304	DPW/Transfer Station/Disposal Area - Supplies	48,450.00				27,026.13		300.32	300.32
0104307	DPW/Transfer Station/Disposal Area - Other Charges	50,000.00		65,000.00	AH 4 A1M 4.2017: Transfer: Free Cash	13,576.01	13,576.01	101,423.89	101,423.89
0104307	DPW/Transfer Station/Disposal Area - Capital	3,259.84				29,455.64	3,259.84	4,863.95	4,863.95
0104701	Public Building Maintenance - Overtime	25,300.00				3,999.78		0.00	0.00
0104702	Public Building Maintenance - Services	138,750.00		6,706.80	From DPW Supplies 01040054	145,456.80		0.00	0.00
0104702	Public Building Maintenance - Supplies	48,200.00		3,773.70	From DPW Supplies 01040054	51,973.70		11,500	11,500
0104702	Public Building Maintenance - Other Charges	1,235.00				1,120.00		32.00	32.00
0104708	Public Building Maintenance - Capital	1,000.00				968.00		3,800.16	3,800.16
0104738	Capital Preemptive Building Maintenance Account	17,900.00				17,676.20		0.00	0.00
0104738	Capital Preemptive Building Maintenance Account	2,000.00				23,602.00		300.00	300.00
0104914	Town Committees - Supplies	300.00				2,482.00		18.00	18.00
0104922	Soldiers & Sailors Lots - Purchase of Services	2,900.00				1,000.00		0.00	0.00
0104922	Soldiers & Sailors Lots - Purchase of Services	1,000.00				1,000.00		0.00	0.00
0104956	C. C. Greenhead Fly Control Dist. - Purch of Serv	41,300.00				41,300.00		0.00	0.00
0105102	Human Service Committee - Purchase of Services	156,153.00		925.00	COLA Distribution From Health/Cons Services 01051152	153,377.05	2,329.91	3,003.52	99.93
0105102	Health / Conservation - Salaries & Wages	3,935.00		400.00	From Health/Cons Othr. Chgs 01051157	17,826.00	39,500	1,415.93	3,816.00
0105112	Health / Conservation - Purchase of Services	600.00		(400.00)	From Health/Cons Othr. Chgs 01051157	744.92		35.08	35.08
0105157	Health / Conservation - Other Charges	1,775.00				1,185.00		190.00	190.00
0105157	Health / Conservation - Other Charges	2,000.00				2,000.00		0.00	0.00
0105152	Water Resources Oversight Committees-Services	16,295.08				12,109.45		4,188.63	4,188.63
0105152	WRCC-Services - CWMWP Phase II	2,090.00				500.00		1,590.00	1,590.00
0105157	WRCC-Other Charges	1,027.24						1,027.24	1,027.24
0105157	WRCC-Other Charges	2,444.84						2,377.44	2,377.44
0105157	WRCC-Other Charges	3,181.11						4,331.44	4,331.44
0105157	Southland Road Landfill/Dump Project	25,042.00				21,284.05	3,181.11		32,889.14
0105157	Council On Aging - Purchase of Services	12,649.00		4,500.00	From COA Supplies 01054154	15,708.91		0.00	0.00
01054154	Council On Aging - Supplies	18,840.00		(4,500.00)	From COA Supplies 01054154	4,336.97		10,023.03	10,023.03
01054157	Council On Aging - Other Charges	5,430.00				3,193.90		2,236.10	2,236.10
0105452	Veterans Services - Purchase of Services	15,000.00				15,214.36		0.00	0.00
0105452	Veterans Services - Other Charges	15,000.00				3,589.50		11,410.50	11,410.50
0105452	Veterans Services - Other Charges	15,000.00				15,000.00		0.00	0.00
0106101	Disabilities Committee - Purchase of Services	28,840.45		2,407.00	COLA Distribution	26,239.43	2,840.45	3,695.09	834.48
0106101	Disabilities Committee - Other Charges	24,414.00		(1,000.00)	To PPL Supplies 01010514	31,987.74		5,396.24	2,941.02
0106102	Town Libraries - Purchase of Services	14,000.00		1,000.00	From TPL Services 01061052	14,843.69		156.31	156.31
0106102	Town Libraries - Supplies	65,000.00				64,998.98		1,265.83	1,265.83
01061054	Town Libraries - Books & Subscriptions (Materials)	23,900.00				22,594.17		0.00	0.00
01061057	Town Libraries - Other Charges								

FY 2017 MUNICIPAL OPERATING BUDGET DISBURSEMENT, ENCUMBRANCE & BALANCE REPORT

CL	ACCOUNT	DEPARTMENT	PREVIOUS	FY	ARTICLES &	FY	ENCUMBRANCE	AMOUNTS	BALANCE
		EXPENSE/DESCRIPTION	YEAR-END	2017	IN	2017	2017	CARRIED	CLOSED
			BALANCE	APPROPRIATION/	TRANSFERS:	EXPENDITURE	EXPENDITURE	FORWARD	TO
			CARRIED	ALLOCATION	IN			INFO	GENERAL
			FORWARD		REVENUE				FUNDING
			AMOUNT					AMOUNT	ACCOUNT
			4,174.04	184,279.00	1,191,500.00	162,109.27	417,404.00	21,460.38	33,943.95
		Recreation Department - Salaries	400.00						400.00
		Recreation Department - OT			(800.00)	31,148.27		90.98	6,181.71
		Recreation Commission - Purchase of Services	38,130.00			3,000.00			0.00
		Youth Fund for Sports Not offered in Toro	3,000.00		800.00	11,248.38		35.64	1,203.90
		Recreation Commission - Supplies	10,895.00			3,731.10	50.00		676.06
		Recreation Commission - Capital Outlay	4,935.00			2,320.94			2,614.06
		Recreation Commission - Other Charges	3,000.00			466.00			180.00
		Recreation Commission - Other Charges	1,400.00			1,220.00			180.00
		Bicycle and Walkways Committee - Supplies	1,940.00			1,200.00			740.00
		Bicycle and Walkways Committee - Other Charges	1,940.00			1,200.00			740.00
		Beach Program Operations - Salaries	192,194.00		1,792.00	158,830.58	9,109.80	8,974.93	26,180.49
		Beach Program Operations - Overtime	5,000.00			1,542.42			3,457.58
		Beach Program Operations - Purchase of Services	15,770.00		2,088.44	17,408.49	10,000.00		3,697.95
		Beach Program Operations - Supplies	15,900.00		(2,088.44)	11,226.42			2,465.14
		Beach Program Operations - Other Charges	2,375.00			1,402.68			972.32
		Beach Program Operations - Capital Purchase	6,650.00			936.45	2,506.40		3,717.15
		Other Charges	2,601.48						2,601.48
		Capital Purchase	2,619.62					2,619.62	500.00
		Panet Harbor Commission - Wages	500.00						500.00
		Panet Harbor Commission - Services	350.00						350.00
		Panet Harbor Commission - Supplies	50.00						50.00
		Panet Harbor Commission - Maintenance Dredging	101,875.00			86,953.95		14,921.05	0.00
		Panet Harbor Commission - Wages	101,456.00		1,025.00	100,197.52	1,543.07	2,283.18	0.00
		Panet Harbor Operations - Overtime	1,000.00			981.04			18.96
		Panet Harbor Operations - Services	134.00			134.00			0.00
		Panet Harbor Operations - Supplies	14,800.00			13,610.72			1,189.28
		Panet Harbor Operations - Other Charges	3,180.00			1,955.00			1,225.00
		Panet Harbor Operations - Capital	2,000.00		18,100.00	20,100.00	10,000.00		10,000.00
		Historical Commission - Supplies	200.00						200.00
		Historical Review Board - Purchase of Services	75.00			70.00			5.00
		Historic Review Board - Purchase of Supplies	50.00						50.00
		Historic Review Board - Purchase of Supplies	65,000.00			65,000.00			0.00
		Retirement of Debt/Principal - LT Debt Payment	11,500.00			13,285.73			1,785.73
		Interest Payments - Short Term Debt	12,500.00			12,500.00			10,000.00
		Cherry Sheet Charge/County Tax & CC Commission Assessment	177,997.00			177,298.00			(1,000.00)
		Cherry Sheet Charge/Moquiolo Control Projects	59,748.00			57,306.00		1,442.00	0.00
		Cherry Sheet Charge/Air Pollution Control District	2,711.00			2,711.00			0.00
		Cherry Sheet Charge/RW Nonrenewal Surcharge	1,440.00			1,320.00		320.00	0.00
		Cherry Sheet Charge/CC Regional Transit Authority	48,819.00			48,819.00			0.00
		Cherry Sheet Charge/Smooth Choice Sending District Assessment	26,407.00			25,779.00			628.00
		Cherry Sheet Charge/Smooth Choice Sending District Assessment	1,010.00			1,010.00			0.00
		Retirement and Pensions - County Retirement Assessment	1,010.230.00			991,555.00			18,675.00
		Workers Compensation - Insurance	49,000.00			49,000.00			0.00
		Unemployment Insurance Coverage	92,000.00			92,000.00			0.00
		Group Health Insurance - Employer Share - Premium	1,317,117.00		88,530.00	1,358,707.90		46,939.10	79,088.19
		Group Life Insurance - Employer Share - Premium	2,051.00			2,051.00			0.00
		FICA/Medicare - Employer Share	117,000.00			111,693.16			5,306.84
		Municipal Liability Insurance - Payment	212,615.00			210,667.54			1,947.46
		*****TOTALS*****	1,543,894.68	18,865,319.00	906,882.52	17,548,617.25	790,813.83	1,410,377.31	1,440,287.81

ENCUMBRANCES / CONTINUED APPROPRIATIONS INTO FY 2018

GL ACCOUNT ORG CODE	DEPARTMENT EXPENDITURE/DESCRIPTION	AMOUNTS CARRIED FORWARD INTO 2018
020122-530013	Selectmen - Purchase of Services (Noons Landing Engineering)	130,645.00
010122-530007	Selectmen - Purchase of Services (Moses Way)	10,000.00
02012252-530014	Selectmen - Purchase of Services (TCS adjacent property)	5,988.30
01012951	Town Administrator - Salaries	17,592.31
01012952-517111	Town Administrator - Purchase of Service	22,083.34
020129-581291	Town Administrator - Environmental Projects Funds	59,993.00
01012958	Town Administrator - Capital: East Harbor Pipe Repair	120,000.00
010129	Town Administrator - Capital: Corn Hill Culvert Study	44,175.00
01013358	Operating Capital Accounts (Combined)	220,260.85
01013551	Town Accountant - Salary / Wages	2,816.60
01014151	Board of Assessors - Salaries	3,009.00
01014551	Town Clerk/Treasurer/Collector - Salaries	3,863.91
01015352	Town By-Law Printing	2,000.00
01015551	Information Technology (IT) - Salaries	1,413.36
01016852	Cable Television Advisory Committee - Services	240.00
01016858	Cable Television Advisory Committee - Capital	67,489.63
01017352	Zoning By-Law, Subdivision Reg. Sign Code Update	643.92
01017551	Planning Board - Salaries	58.11
01017651	Zoning Board of Appeals - Salaries	55.00
01019657	Town Energy Committee - Other Charges	19,065.00
01019658	Town Energy Committee - Capital Projects (Photovoltaic)	50,265.85
01021051	Police Department - Salaries & Wages	34,258.88
01022051	Fire Dept./Rescue and Emer. Med. Serv.-Salaries	11,004.21
01022058	Fire Dept./Rescue and Emer. Med. Serv. - Capital Outlay (Truck Refurb)	65,162.15
01024151	Building/Inspection Services - Salaries	3,083.96
01024154	Building/Inspection Services - Supplies	100.15
01029952	Shellfish Warden - Services / Enhancement Program	1,000.00
0103005*	Truro School Committee Budget including Pre School Wages	216,844.38
01040051	Department of Public Works - Salaries	6,658.02
01040052	Department of Public Works - Purchase of Services	50,000.00
01043051	DPW/Transfer Station/Disposal Area - Salaries	2,591.00
01043058	DPW/Transfer Station/Disposal Area - Capital	101,423.99
01047051	Public Building Maintenance - Wages	4,863.95
01047558	Public Building Maintenance - Preventative Maintenance	26,423.64
01051151	Health / Conservation - Salaries & Wages	3,003.52
01051152	Health / Conservation - Services	1,415.93
01051252	WROC: Services - CWWMP Phase II	4,188.63
01051254	WROC: Supplies	1,590.00
01051257	WROC: Other Charges	1,027.24
01051352	South Highland Road Landfill/Burn Dump Project	2,777.44
01054151	Council On Aging - Salaries	4,331.47
01061051	Town Libraries - Salaries	3,695.09
01061052	Town Libraries - Services (to supplies)	5,306.24
01063051	Recreation Department - Salaries	2,140.38
01063054	Recreation Department - Supplies	90.98
01064051	Beach Program Operations - Salaries	8,974.93
01065057	Golf Course - Other Charges	2,619.62
01066058	Pamet Harbor Commission - Capital	14,921.05
01066151	Pamet Harbor Operations - Wages	2,283.18
01091451	Group Health - Town Share	46,939.10
*****TOTALS*****		1,410,377.31

TOWN OF TRURO - COMBINED BALANCE SHEET
All Fund Types and Account Groups
June 30, 2017

Assets:	General Fund	Special Revenue	Capital Projects	Land Bank/ CPA Fund	Agency & Trust Funds	Long Term Debt Account Group	Totals Only
Cash	6,471,510.43	2,272,077.55	377,826.69	1,403,102.17	3,096,501.95		13,621,018.79
Property Taxes:							
Real Estate	853,961.42						853,961.42
Personal Property	21,925.11						21,925.11
Other Receivables:							
CPA Surcharges Receivable							
Motor Vehicle Excise	68,888.79			22,842.00			22,842.00
Other Excise (Boat)	8,115.91						68,888.79
Tax Liens Receivable	80,230.17			1,055.58			81,115.91
Tax Foreclosures/Possessions	63,972.86						81,285.75
Deferred Property Taxes Receivable							63,972.86
Departmental Receivable					25,562.38		25,562.38
Septic Loans/Betterments Unbilled		6,244.94					6,244.94
State Highway Grants Receivable			405,531.11				405,531.11
Amounts to Be Provided for Payment of Bonds						3,266,400.20	3,266,400.20
TOTAL ASSETS:	7,568,604.69	2,278,322.49	783,357.80	1,426,999.75	3,122,064.33	3,266,400.20	18,445,749.26
Liabilities and Fund Equity:							
Warrants Payable	857,858.15	41,589.12	-	2,771.03	258.00		902,476.30
Payroll Withholdings (net)	(11,125.36)						(11,125.36)
Deferred Revenue RE & PP	414,156.87						414,156.87
Deferred Revenue Other	221,207.73	6,244.94	405,531.11	23,897.35	25,562.38		682,443.51
Provision For Abate & Exemptions	461,729.66						461,729.66
Due to Provincetown (Water Liens)					517.94		517.94
Due to MA (Sales/Use Taxes)							
Unclaimed Items	382.19						382.19
Escrow Deposits w/ Interest	9,865.00						9,865.00
Other Liabilities (BANS)			610,000.00				610,000.00
Total Bonds Payable (Combined)	1,954,074.24	47,834.06	1,015,531.11	26,668.38	26,338.32	3,266,400.20	6,336,846.31
Fund Equity:							
Reserved for Continued Appropriations	1,410,377.31						1,410,377.31
Reserved for Expenditure	1,503,000.00				50,000.00		1,553,000.00
Undesignated/Unreserved Fund Balance	2,695,842.11	1,675,218.43	(232,173.31)	1,400,331.37	2,978,167.78		8,517,386.38
Reserved for Amortization of Bond Premium	5,311.03						5,311.03
Reserved for Appropriation Deficits							
CPA Funds Reserved (Restricted)		555,270.00					555,270.00
Reserved for Transfer							
Other Liabilities					67,588.23		67,588.23
Total Fund Equity	5,614,530.45	2,230,488.43	(232,173.31)	1,400,331.37	3,095,726.01	-	12,108,902.95
TOTAL LIABILITY AND FUND EQUITY	7,568,604.69	2,278,322.49	783,357.80	1,426,999.75	3,122,064.33	3,266,400.20	18,445,749.26

TOWN CLERK/TREASURER/TAX COLLECTOR

Cynthia A. Slade - Town Clerk/Treasurer/Collector of Taxes
 Susan A. Joseph - Assistant t/t Clerk/Treasurer/Collector
 Catherine Molly Stevens - Assistant t/t Clerk/Treasurer/Collector

TREASURER'S REPORT

CASH

Balance 07-01-2016	9,234,173.84	
Receipts	24,856,011.01	
Payments	23,460,248.47	
Balance 06-30-2017	10,629,936.38	
Warrants Payable 6-30-2017	(902,476.30)	9,727,460.08
Trust Balance	2,991,082.41	
Trust Warrants Payable 6-30-2017	<u>0.00</u>	<u>2,991,082.41</u>
	<u>12,718,542.49</u>	<u>12,718,542.49</u>

TRUST FUNDS

Fund	Balance 7-01-2016	Credit/ Interest	Charges/ Transfers	Balance 6-30-2017
Pension Reserve	4,335.59	39.58	0.00	4,375.17
Stabilization	998,350.99	3,359.59	0.00	1,001,710.58
Holsbery Park	385.62	4.19	0.00	389.81
North Truro Cemetery	62,201.63	1,866.01	0.00	64,067.64
Methodist Cemetery	13,159.87	1,935.82	0.00	15,095.69
Catholic Cemetery	22,260.80	314.07	0.00	22,574.87
Congregational Cemetery	21,572.21	314.16	0.00	21,886.37
Snow Cemetery	50,150.31	688.17	0.00	50,838.48
Pine Grove Cemetery	52,179.18	736.75	0.00	52,915.93
New South Cemetery	30,875.07	2,429.86	0.00	33,304.93
Methodist Cemetery - General	6,167.20	82.68	0.00	6,249.88
Catholic Cemetery - General	3,646.35	47.31	0.00	3,693.66
Congregational Cemetery - General	11,484.88	160.01	280.00	11,364.89
Snow Cemetery - General	26,237.07	361.94	0.00	26,599.01
Old North	18,968.47	173.07	0.00	19,141.54
Pine Grove	27,592.25	251.56	0.00	27,843.81
Irving H. Rich	1,287.11	11.72	0.00	1,298.83
Hans Hofmann	4,278.14	38.96	0.00	4,317.10
Elisha W. Cobb Library	13,705.69	186.23	0.00	13,891.92
Charles H. Hopkins	1,669.02	15.19	0.00	1,684.21
Law Enforcement	1,589.87	0.00	0.00	1,589.87

Land Acquisition -				
Owner Unknown 40-73	3,405.54	30.95	0.00	3,436.49
OPEB 32B/20				
Art. 14 ATM 4/2011	954,610.03	403,357.69	0.00	1,357,967.72
Affordable Housing				
ATM 4/2001	141,293.09	3,546.81	0.00	144,839.90
Capital Expense Stabilization				
ATM 4/2016	0.00	100,004.11	0.00	100,004.11
TOTALS	2,471,405.98	519,956.43	280.00	2,991,082.41

TAX TITLE ACCOUNT

Balance 7-01-16	81,285.75
New & subsequent taxes	.00
Charges, costs & interest	.00
Redemptions	.00)
Disclaimed	(.00)
Transfer to tax possessions	(.00)
Balance 6-30-17	81,285.75

TAX POSSESSIONS

Balance 7-01-16	63,972.86
Balance 6-30-17	63,972.86

TAX DEFERRALS

Balance 7-01-16	1676.17
CI 41A (42-176)	8,623.97
Charges & interest	1,138.13
TT/Def	2,571.23
Charges & interest	203.61
Redemption	(14,213.11)
Balance 6-30-17	.00

STATEMENT OF INDEBTEDNESS

<u>Long Term</u>	Outstanding	Issued	Retired	Balance	Interest
	7-01-16			6-30-17	Paid
(1)Library Project (GOB)	60,000	00	60,000	00	2,100.00
(1)Town Hall Project (GOB)	1,055,000	00	165,000	890,000	39,775.00
(1)Septic (MWPAT)	51,800	00	10,400	41,400	0 00
(1)Land Purchase(LB/Meldahl)(GOB)	200,000	00	50,000	150,000	7,300.00
(1)Land Purchase(LB/Morea)(GOB)	60,000	00	15,000	45,000	2190.00
(1)COA/CommCenter (GOB2)	1,885,000	00	195,000	1,690,000	82,545.00
(1)Land Purchase (LB/Poor) (GOB2)	455,000	00	115,000	340,000	19,685.00
(1)Harbor Jetty Repairs (GOB2)	220,000	00	110,000	110,000	9,900.00
<i>Inside Debt Limit Sub</i>	<i>3,986,800</i>	<i>00</i>	<i>720,400</i>	<i>3,266,400</i>	<i>163,495.00</i>
<i>Outside Debt Limit Sub</i>	<i>00</i>	<i>00</i>	<i>00</i>	<i>00</i>	<i>00</i>
Total Long Term	3,986,800	00	720,400	3,266,400	163,495.00

Short Term

BANs

(1)Fire Engine Urban	240,000	00	60,000	180,000	1,432.13
(1)Harbor Jetty South	195,000	00	65,000	130,000	1,163.60
(o)Landfill Capping		300,000		300,000	0.00
Total Short Term	435,000	300,000	125,000	610,000	2,595.73

TOTAL all	4,421,800	300,000	845,400	3,876,400	166,090.73
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Authorized and Unissued Debt

Date	Art	Purpose	Amount Authorized	New Issues (Rescind/Retired)	Unissued 6-30-17
02-24-98	2	Septic (MWPAT)	200,000	197,403	2,597
04-27-10	5(1)	Fire Engine Urban (cwb)	300,000	120,000	180,000
04-26-11	15	Harbor Jetty South	325,000	195,000	130,000
04-24-12	9	Landfill Closure	300,000		300,000
04-24-12	10	Eagle Creek Restoration	150,000		150,000
04-25-17	10	Culvert R/R ccBay-Rt6		3,700,000	3,700,000
Total Authorized and Unissued					4,462,597

(l) Inside Debt / (o) Outside Debt

TAX COLLECTOR'S REPORT

YEAR REAL ESTATE	BALANCE	ABATEMENT		PAYMENT	REFUND	ADJUST	41A DEF	TAX BALANCE	
	7-01-2016	COMMITTED	EXEMPT						TITLE
2017	0.00	14,637,072.59	46,016.07	14,186,045.56	35,633.39	+ 1,165.40	18,900.68	1,718.24	421,190.83
2016	416,653.96	0.00	1,706.71	300,459.29	1,723.06	0.00	0.00	0.00	116,211.02
2015	134,401.30	0.00	0.00	57,402.32	0.00	0.00	0.00	2,067.23	74,931.75
2014	72,702.04	0.00	573.56	23,582.11	573.56	0.00	1,524.31	441.98	47,153.64
2013	46,000.83	0.00	0.00	11,113.88	0.00	0.00	1,922.79	0.00	32,964.16
1988-2012	174,784.97	0.00	2,861.42	8,098.08	2,861.42	0.00	5,176.87	0.00	161,510.02
<i>SUB</i>	<i>844,543.10</i>	<i>14,637,072.59</i>	<i>51,157.76</i>	<i>14,586,701.24</i>	<i>40,791.43</i>	<i>+ 1,165.40</i>	<i>27,524.65</i>	<i>4,227.45</i>	<i>853,961.42</i>
COMMUNITY PRESERVATION									
2017	0.00	439,112.27	1,380.46	424,738.79	80.89	- 1,165.40	0.00	0.00	11,908.51
2016	11,362.11	0.00	51.19	8,038.94	51.19	0.00	0.00	0.00	3,323.17
2015	3,239.70	0.00	0.00	1,112.76	0.00	0.00	0.00	62.02	2,064.92
2014	1,744.65	0.00	17.21	593.57	17.21	0.00	0.00	0.00	1,151.08
2013	1,285.51	0.00	0.00	301.15	0.00	0.00	0.00	0.00	984.36
2000-2012	3,734.14	0.00	85.84	324.18	85.84	0.00	0.00	0.00	3,409.96
<i>SUB</i>	<i>21,366.11</i>	<i>439,112.27</i>	<i>1,534.70</i>	<i>435,109.39</i>	<i>235.13</i>	<i>- 1,165.40</i>	<i>0.00</i>	<i>62.02</i>	<i>22,842.00</i>
BETTERMENT (Septic)									
2017 Principal	0.00	1,918.73	0.00	1,918.73	0.00	0.00	0.00	0.00	0.00
2017 Interest	0.00	408.18	0.00	408.18	0.00	0.00	0.00	0.00	0.00
2016 Principal	0.00	2,077.20	0.00	2,077.20	0.00	0.00	0.00	0.00	0.00
2016 Interest	0.00	97.78	0.00	97.78	0.00	0.00	0.00	0.00	0.00
2015 Principal	166.46	0.00	0.00	166.46	0.00	0.00	0.00	0.00	0.00
2015 Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>SUB</i>	<i>166.46</i>	<i>4,501.89</i>	<i>0.00</i>	<i>4,668.35</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>

YEAR	BALANCE 7-01-2016	COMMITTED	ABATEMENT EXEMPT	PAYMENT	REFUND	ADJUST	41A DEF	TAX BALANCE TITLE	6-30-2017
WATER LIEN DUE PROVINCETOWN									
2017	0.00	7,769.02	0.00	2,770.80	0.00	0.00	0.00	0.00	4,998.22
2016	4,395.06	0.00	0.00	519.25	0.00	0.00	0.00	0.00	3,875.81
2015	3,868.94	0.00	0.00	150.29	0.00	0.00	0.00	0.00	3,718.65
2014	269.94	0.00	0.00	169.76	0.00	0.00	0.00	0.00	100.18
2013	4,251.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,251.14
<i>SUB</i>	<i>12,785.08</i>	<i>7,769.02</i>	<i>0.00</i>	<i>3,610.10</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>16,944.00</i>
PERSONAL PROPERTY									
2017	0.00	184,008.83	359.19	177,120.28	52.45	0.00	0.00	0.00	6,581.81
2016	4,444.95	0.00	0.00	2,414.77	0.00	0.00	0.00	0.00	2,030.18
2015	2,270.36	0.00	0.00	423.91	0.00	0.00	0.00	0.00	1,846.45
2014	1,209.00	0.00	0.00	36.85	0.00	0.00	0.00	0.00	1,172.15
2013	1,052.04	0.00	0.00	190.60	0.00	0.00	0.00	0.00	861.44
1985-2012	12,364.15	0.00	2,464.58	466.49	0.00	0.00	0.00	0.00	9,433.08
<i>SUB</i>	<i>21,340.50</i>	<i>184,008.83</i>	<i>2,823.77</i>	<i>180,652.90</i>	<i>52.45</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>21,923.11</i>
MOTOR VEHICLE									
2017	0.00	402,311.15	7,123.05	370,562.84	4,175.48	0.00	0.00	0.00	28,800.74
2016	47,771.95	47,240.19	2,039.17	89,635.46	2,570.84	0.00	0.00	0.00	5,908.35
2015	5,800.11	0.00	85.31	3,110.62	225.73	0.00	0.00	0.00	2,829.91
2014	2,241.98	0.00	0.00	399.06	0.00	0.00	0.00	0.00	1,842.92
2013	728.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728.34
1979-2012	29,030.28	0.00	0.00	251.75	0.00	0.00	0.00	0.00	28,778.53
<i>SUB</i>	<i>85,572.66</i>	<i>449,551.34</i>	<i>9,247.53</i>	<i>463,959.73</i>	<i>6,972.05</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>68,888.79</i>
BOAT EXCISE									
2017	0.00	4,499.40	229.67	3,544.00	0.00	0.00	0.00	0.00	725.73
2016	2,265.40	0.00	182.08	1,839.00	66.50	0.00	0.00	0.00	310.82
2015	491.00	0.00	25.00	361.00	93.00	0.00	0.00	0.00	198.00
2014	160.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	95.00
2013	281.00	0.00	15.00	25.00	0.00	0.00	0.00	0.00	241.00
1990-2012	7,212.36	0.00	110.00	557.00	0.00	0.00	0.00	0.00	6,545.36
<i>SUB</i>	<i>10,409.76</i>	<i>4,499.40</i>	<i>561.75</i>	<i>6,391.00</i>	<i>159.50</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>8,115.91</i>
TOTALS	996,183.67	15,726,515.34	65,325.51	15,681,092.71	48,210.56	0.00	27,524.65	4,289.47	992,677.23

CALENDAR YEAR 2017 WAGES

Name	Position	Regular	Overtime	Private Detail	Benefits	TOTAL
AKBARI, SARA M	Recreation	7,164.94				7,164.94
ANDERSON, SEAN DC	Fire/Rescue	52,011.13	12,680.36	275.00		64,966.49
ARCURI, BETHANY J	Council On Aging	309.26				309.26
ASHE, NORA-LEE	School	625.00				625.00
AUDETTE, DOUGLAS J	Beach	1,038.29				1,038.29
AUSTIN, SELINA	Police Telecommunicator	5,412.00	124.60			5,536.60
AYERS, DANA L	School	57,037.25				57,037.25
BAKSA-MATHEWS, MARY C	School	15,660.40				15,660.40
BARTOLINI, BENJAMIN A	Fire/Rescue	12,090.30	687.60			12,777.90
BATEMAN, ROBERT H	Senior Workkoff	1,001.00				1,001.00
BATTISTA, JOSEPH J	Fire/Rescue	7,145.31				7,145.31
BAYER, CRAIG H	Police Officer	72,761.32	26,186.85	3,036.57	1,396.00	103,380.74
BEAUDET, ROBERT A	School Principal	117,749.97			1,500.00	119,249.97
BEDNAREK, ROBERT	Election Teller	96.24				96.24
BEEBE, EMILY E H	Conservation/Health Agent	76,240.22				76,240.22
BERRY, DENNIS M	Dept of Public Works	30,514.72	3,028.21			33,542.93
BLACK, KATHERINE F	Board & Committee Secretary	3,226.38				3,226.38
BLOOM, JOHN H	Pamet Harbor	9,930.94				9,930.94
BONANNI, JOHN M	School	3,000.00				3,000.00
BRAGDON, JAMES L	Police Officer	65,260.06	26,732.68	10,339.42	2,800.00	105,132.16
BRAUN, NANCY W	Council On Aging	6,892.20				6,892.20
BRAUN, RUSSELL J	Building Commissioner	67,339.52				67,339.52
BRAZIL, GERTRUDE T	Town Accountant	94,793.14			8,698.05	103,491.19

Name	Position	Regular	Overtime	Private Detail	Benefits	TOTAL
BRESNAHAN, BRONWYN H	Police Telecommunicator	57,645.12	14,367.11		7,152.72	79,164.95
BROWN, CHRISTIANNA L	Fire/Rescue	9,918.63				9,918.63
BROWNE, JOHN DAVID E	Inspections	13,759.99				13,759.99
BURGESS, MAUREEN A	Selectman	3,000.00				3,000.00
BURNS, JOHN T	School	89,847.37			500.00	90,347.37
BURNS, MATTHEW W	Fire/Rescue	6,187.25				6,187.25
CABRAL, JARROD J	Dept of Public Works Dir	91,772.24			1,800.00	93,572.24
CABRAL, SHIRLEY A	Police Matron	2,603.28	548.20			3,151.48
CAIRA, KRISTEN M	School	3,900.00				3,900.00
CAPPELLO, JESSE J	Fire/Rescue	48,028.46	3,892.43		1,856.88	53,777.77
CASTANO, KATHLEEN M	School	71,154.13				71,154.13
CATALDO-RODA, JULIE M	Fire/Rescue	1,115.88				1,115.88
CHILDS, MARJORIE A	Council On Aging	31,479.67			4,338.52	35,818.19
CHRISTENSEN, JANAKE M	Beach	10,762.56				10,762.56
CHRISTENSEN, MATTHIAS B	Beach	10,277.04	266.08			10,543.12
CLARK, KELLY S	Asst Town Manager	90,098.42			2,814.75	92,913.17
CLEMENTS, DAMION M	Recreation/Beach Director	76,547.36			3,652.46	80,199.82
CLIFTON, MADISON C	Recreation	2,465.79				2,465.79
COBURN, JAY H	Selectman	3,000.00				3,000.00
COLBURN, SHEILA M	Senior Workoff	1,001.00				1,001.00
COLLINS, ELEANOR	Election Teller	174.44				174.44
COLLINS, TIMOTHY J	Fire/Rescue	95,000.00			1,000.00	96,000.00
CONNOLLY, KRISTIN A	School	100.00				100.00
CONNOR, JOSEPH W	Dept of Public Works	53,945.20	6,098.99		3,988.60	64,032.79

Name	Position	Regular	Overtime	Private Detail	Benefits	TOTAL
COREA, SHANNON L	Fire/Rescue	63,768.21	1,864.57		570.00	66,202.78
COSTELLO, MARY ANNE	Election Teller	281.28				281.28
COSTIGAN, STEPHANIE M	School	113,369.88			2,500.00	115,869.88
COWING, ALEXANDER J	Recreation	5,577.41				5,577.41
COWING, BRIANNA M	Recreation	4,988.72				4,988.72
COWING, LAUREN M	Recreation	7,199.47				7,199.47
CUTLER, ELTON R	Council On Aging	49,306.60				49,306.60
D'AMICO, CAROL ANN H	Senior Workoff	506.00				506.00
DANZIGER, CRAIG L	Interim Police Chief	117,692.15		3,340.38	9,307.69	130,340.22
DASILVA, ANDREW P	Dept of Public Works	11,827.57				11,827.57
DAVIS, AROZANA DT	Building Dept	49,675.42			840.00	50,515.42
DAVIS, BRIAN G	Fire/Rescue	7,280.00				7,280.00
DAVIS, SEBASTIAN W	Senior Workoff	1,001.00				1,001.00
DESALLES, BARBARA-JEAN	School	200.00				200.00
DITACCHIO, ANNE S	Senior Workoff	506.00				506.00
DONOGHUE, SEAN R	Inspections	1,344.00				1,344.00
DOWNEY, JAMES T	Council On Aging	5,107.16				5,107.16
DUART, MARY ELLEN	Council On Aging	9,514.58			6,923.11	16,437.69
DUNHAM, CATHERINE M	Beach	3,257.87				3,257.87
DUTRA, JUDITH	School Nurse	1,500.00				1,500.00
DYER, HEIDI A	Police Telecommunicator	61,766.71	9,817.65		7,474.96	79,059.32
EDWARDS, NANCY R	Senior Workoff	1,001.00				1,001.00
ENOS, LEAH G	Recreation	5,562.40				5,562.40
ERAMIAN, JONATHAN W	Beach	6,336.20				6,336.20

Name	Position	Regular	Overtime	Private Detail	Benefits	TOTAL
ERAMIAN, MATTHEW R	Beach	6,005.92				6,005.92
ERAMIAN, MICHAEL G	Beach	4,635.04	188.32			4,823.36
ERICKSON, PAULA J	School	21,780.15				21,780.15
ESTEY, ARLENE O	School	32,355.42				32,355.42
FAIR, HEATHER LEE	School Admin Asst	91,357.95			1,000.00	92,357.95
FALK, JEFFREY M	Dept of Public Works	49,702.04	5,269.28			54,971.32
FARLEY, JOHN F	Beach	3,015.12				3,015.12
FERGUSON, SEAN V	Fire/Rescue	24,936.96	1,847.93			26,784.89
FITZGERALD, LAURA J	School	28,449.12			375.00	28,824.12
FLANAGAN, JENNIFER R	Recreation	22,289.54				22,289.54
FLORANCE, BEVERLY A	School	75.00				75.00
FORD, PATRICIA A	Library Director	76,931.52				76,931.52
FOSTER, LARKIN E	Recreation	8,089.63				8,089.63
FRANCIS, COURTNEY A	Librarian	44,484.02			300.00	44,784.02
FRANCIS, EDGAR W	Council On Aging	1,488.95				1,488.95
FRANCIS, TAMI J	Accounting Dept	53,304.65			2,620.45	55,925.10
FRYXELL, CATHY M	Deputy Assessor	85,651.03				85,651.03
GALLAGHER, DANIEL S	Panet Harbor	5,816.90				5,816.90
GAZZANO, LAURA J	School	54,781.86			20,721.85	75,503.71
GEIGES, LAURA F	Assessing Dept	45,831.22				45,831.22
GIANNELLI, LYNN M	Fire/Rescue	4,414.39				4,414.39
GLASSER, LEONARD B	School	100.00				100.00
GOLDSTEIN, ZACHARIAH M	Fire/Rescue	33,537.40		275.00		33,812.40
GONSALVES, DAVID E	Fire/Rescue	4,593.81				4,593.81

Name	Position	Regular	Overtime	Private Detail	Benefits	TOTAL
GONSALVES, JOHANNA E	Beach	8,708.35				8,708.35
GRADONE, MICHAEL B	School Superintendent	45,551.06				45,551.06
GRIMM, CHARLES A	School Custodial	1,840.50				1,840.50
GRIMM, HELEN MB	School Nurse	66,459.56				66,459.56
GRUNWALD, SHAWN S	Council On Aging	1,766.10				1,766.10
HALVORSEN, KYLE R	Dept of Public Works	53,734.80	4,712.08			58,446.88
HANELT, MARGARET M	Librarian	55,734.48			3,222.20	58,956.68
HARNED, ELIZA B	School	47,144.43			2,000.00	49,144.43
HARPER, CAROLINE J	Town Planner	19,773.60				19,773.60
HAWKEY, KENNETH J	Librarian	21,231.33				21,231.33
HENDERSON, FIONA K	Beach	4,284.63				4,284.63
HENDERSON, NICOLA K	Beach	2,102.80				2,102.80
HERNANDEZ, JOSE F	School Custodial	26,804.80	1,248.86		6,457.91	34,511.57
HICKEY, KATHLEEN M	School	39,638.62			250.00	39,888.62
HOBBS, DAVID G	Police Officer	46,233.67	12,262.03		3,036.80	61,532.50
HOLWAY, JEFFREY M	Dept of Public Works	51,503.60	7,298.37			58,801.97
HOLWAY, SCOTT J	Police Officer	80,531.45	8,212.71	384.00	3,500.00	92,628.16
HOWARD, ANNE L	Building Dept	40.00				40.00
HOWES, SKYLAR W	Beach	2,853.80				2,853.80
HUBER, JADE L	Police Telecommunicator	6,390.37	302.60			6,692.97
JACKETT, ANTHONY R	Pamet Harbormaster	78,768.00				78,768.00
JACOB, KERRY L	Beach	3,713.78				3,713.78
JOHNSON, BRYCE P	Recreation	4,688.30				4,688.30
JOHNSON, FRANCIS J	Senior Workkoff	1,001.00				1,001.00

Name	Position	Regular	Overtime	Private Detail	Benefits	TOTAL
JOSEPH, SUSAN A	Clerk/Treasurer/Coll Dept	53,756.52			4,562.25	58,318.77
KAELBERER, MICHAEL J	Dept of Public Works	60,919.60			4,284.00	65,203.60
KANE, BOBBIE SUE	Senior Workoff	1,001.00				1,001.00
KANE, CARTER T	Fire/Rescue	1,084.52				1,084.52
KAPLAN, ROLAND E	School Custodial	5,325.00				5,325.00
KARCASINAS, JAMES E	Transfer Station	12,006.60				12,006.60
KELLEY, ERIN L	Beach	7,500.88	50.44			7,551.32
KELLY, SUSAN J	Human Resources	49,080.67			4,472.35	53,553.02
KIM, TEMEN	Recreation	4,110.14				4,110.14
KING, CHASE P	Beach	2,809.17				2,809.17
KING, HANNAH S	School	36,293.02			1,000.00	37,293.02
KING, TIMOTHY P	Dept of Public Works	68,667.20	9,115.40		6,088.80	83,871.40
KLJMKOSKY, STACEY L	School	84,905.00			500.00	85,405.00
KOTT, ANNA W	Beach	2,886.53				2,886.53
LAKE, SARAH G	Police Officer	31,700.88	636.75		900.00	33,237.63
LANCEY, JENNA L	Beach	4,835.13				4,835.13
LARDNER, KERRY A	School	24,841.11				24,841.11
LARRABEE, KYLEE MAE	Police Officer	61,862.19	18,671.22	4,502.00	2,800.00	87,835.41
LEBART, HOLLY L	School	22,189.00			1,851.15	24,040.15
LENDA, JAREK N	School	825.00				825.00
LEVINE, JACK S	Recreation	2,776.93				2,776.93
LIMA, ANDRE	School	23,917.36			750.00	24,667.36
LOCKE, MICHAEL R	Dept of Public Works	59,683.60	2,641.08		3,124.60	65,449.28
LOWE, ROBERT F	Senior Workoff	1,001.00				1,001.00

Name	Position	Regular	Overtime	Private Detail	Benefits	TOTAL
LUCY, CHRISTOPHER R	Dept of Public Works	57,458.80	4,461.68		2,447.80	64,368.28
MALICOAT, GALEN	Librarian	26,959.96				26,959.96
MAROON, JOSEPH A	School Cafeteria	13,818.57			580.00	14,398.57
MARTELLO, JOSEPH A	Dept of Public Works	6,182.80				6,182.80
MASTRIANNA, JACQUELYNE A	Police Telecommunicator	61,084.16	11,627.07		7,512.16	80,223.39
MCGLYNN, PAUL J	Police Officer	27,054.09	4,135.97	3,392.00		34,582.06
MEDEIROS, JOHN M	Police Officer	56,997.53	7,186.09	1,168.00	2,800.00	68,151.62
MICHALOWSKI, JEANNE M	School	59,788.89			22,432.64	82,221.53
MONTEIRO II, EUGENE A	School	560.00				560.00
MORIARTY, JOAN C	Election Teller	290.30				290.30
MORRIS, PETER	Dept of Public Works	51,866.64	5,176.34			57,042.98
MUNROE, KEVIN C	Beach	1,434.17				1,434.17
NICHOLSON, JAMES S	Transfer Station	59,688.16	4,365.77		4,126.00	68,179.93
NICKERSON, BRIANNAL	Beach	3,236.95				3,236.95
NICKERSON, NICHOLAS P	Beach	4,840.85	39.28			4,880.13
NOWACK, ANDREW M	Beach	9,384.24	500.96			9,885.20
NUNES, ERICA R	Recreation	16,316.97				16,316.97
NURCZYNSKI, SOPHIE C	Senior Workoff	506.00				506.00
NYE, MARINA E	Recreation	511.09				511.09
O'CONNOR, JUSTIN G	School	9,746.32				9,746.32
O'LEARY, MEGAN E	School	93,232.18			1,000.00	94,232.18
OXTOBY, WILLIAM B	Beach	2,725.45				2,725.45
PAJARON, PATRICIA L	Conservation/Health Agent	59,553.37			6,751.96	66,305.33
PALMER, RAE ANN J	Town Manager	146,489.95			19,149.96	165,639.91

Name	Position	Regular	Overtime	Private Detail	Benefits	TOTAL
PARKER, ERIC	Senior Workoff	1,001.00				1,001.00
PAUL, JOSHUA T	School	12,851.17			375.00	13,226.17
PAULJUKONIS, ALDONA M	School	72,827.29				72,827.29
PELKEY, LEAH A	Police Telecommunicator	3,812.14	195.80			4,007.94
PELKEY, NICHOLAS J	Fire/Rescue	35,281.83	2,815.95			38,097.78
PELLEGRINO, RACHAEL M	Fire/Rescue	24,301.08				24,301.08
PERRY, MACKENZIE C	Beach	7,195.80	152.39			7,348.19
PETERMAN, LORIA	School	58,391.43			500.00	58,891.43
PETERS, JANE H	Election Teller	120.30				120.30
PETERS, RACHEL E	Animal Control Officer	4,341.71				4,341.71
PETERSON, MATTHEW R	Transfer Station	12,175.36				12,175.36
PICARIELLO, GIANINA E	School	33,304.34			500.00	33,804.34
PINARGOTE, HEATHER L	Police Telecommunicator	51,324.96	10,782.16		2,300.00	64,407.12
POSSEE, KIMBERLY L	School	60,221.06			600.00	60,821.06
POULOS, KIRSTEN D	Beach	3,275.62				3,275.62
PREVIE, LORRAINE A	Senior Workoff	506.00				506.00
PUFFER, DENISE L	School	2,250.00				2,250.00
RANEO, STEVEN B	Police Officer	77,969.68	33,552.09	2,368.00		113,889.77
RAY, JANE T	Election Teller	106.84				106.84
RAYMOND, DEBRAM	School	84,684.14			1,500.00	86,184.14
READ, JOLENE M	Police Telecommunicator	15,708.44	1,208.72			16,917.16
READY, LYNNE A	School	96,487.93			1,000.00	97,487.93
REIS, ARTHUR C	Transfer Station	12,046.96				12,046.96
REIS, LAYTIN T	Fire/Rescue	63,630.66	5,898.14			69,528.80

Name	Position	Regular	Overtime	Private Detail	Benefits	TOTAL
RICE, HUNTER J	Recreation	4,206.51				4,206.51
RIESELBACH, ALICE	School	87,630.64			3,500.00	91,130.64
RIOUX, J FRANCIS	School	14,092.74			375.00	14,467.74
ROBBINS, MARY D	Election Teller	183.46				183.46
ROBBINS, NAOMI	Election Teller	106.84				106.84
RODA, THOMAS L	Police Officer	63,252.55	15,893.87	600.00	1,000.00	80,746.42
RODERICK, ABBY M	School	68,650.01			500.00	69,150.01
RODERICK, CHRISTINE L	School Admin Asst	76,923.81			2,000.00	78,923.81
RODERICK, EDYTHE A	School Cafeteria	38,168.10	306.88		6,150.00	44,624.98
RODERICK, MARJORIE A	Senior Workoff	1,001.00				1,001.00
ROSE, AMELIA M	School	82,041.72			1,000.00	83,041.72
ROSE, HOLLY M	Election Teller	33.18				33.18
ROSE, LEO JOHN	Police Officer	64,754.21	19,971.01	1,136.00	3,962.40	89,823.62
ROSE, MARY H	Election Teller	18.05				18.05
ROSE, TIMOTHY I	Fire/Rescue	1,118.05				1,118.05
ROSE, TRACEY A	Election Teller	139.25				139.25
ROSENKAMPFF, KATHLEEN M	School Admin Asst	55,297.72			1,000.00	56,297.72
ROSS, DEANNA M	School	50.00				50.00
ROY, REGIS M	School	200.00				200.00
ROYKA, MARGARET A	Election Teller	290.30				290.30
RUFFER, DEANNAL	Town Planner	8,983.39				8,983.39
RUSSO, LIAM B	Beach	5,751.84				5,751.84
SANTOS, JEANNE E	School Nurse	300.00				300.00
SCALLEY, BRIAN P	School	19,896.19			375.00	20,271.19

Name	Position	Regular	Overtime	Private Detail	Benefits	TOTAL
SCOULLAR, NOELLE L	Executive Asst	64,686.36			3,646.61	68,332.97
SHARPLESS, GARRETT C	Pamet Harbor	8,551.29				8,551.29
SHONE, DEBORAH A	School	32,229.28			500.00	32,729.28
SILVA, ANNABELLA M	Beach	4,349.49	19.64			4,369.13
SILVA, JACK M	Beach	4,345.23	170.28			4,515.51
SILVA, MOLLY M	School	4,575.84				4,575.84
SILVA, PRISCILLA H	Beach	7,004.78				7,004.78
SILVIA, EMANUELE	Senior Workoff	1,001.00				1,001.00
SIPPLE, DALE L	School	775.00				775.00
SKOWRON, CATHERINE J	Senior Workoff	1,001.00				1,001.00
SLADE, CYNTHIA A	Town Clerk,Treasurer/Collector	99,619.99			7,609.73	107,229.72
SMITH, AUSTIN C	Recreation	5,476.75				5,476.75
SMITH, COLTON T	School Custodial	3,245.00				3,245.00
SMITH, EMMA J	Beach	4,601.78				4,601.78
SMITH, JULIUS H	Dept of Public Works	23,478.72	1,203.02		2,326.72	27,008.46
SMITH, NICOLE D	Building Dept	4,595.40			741.39	5,336.79
SOUZA, JEFFREY J	Fire/Rescue	67,237.01	13,514.48		585.00	81,336.49
SPOOR, JENNIFER A	School	29,042.36			500.00	29,542.36
STARBAR, ANDREW W	Police Officer	31,445.74	604.38		1,400.00	33,450.12
STAZ, MICHAEL	School Custodial	24,803.00	639.38			25,442.38
STEVENS, CATHERINE M	Clerk/Treasurer/Coll Dept	47,676.24				47,676.24
STOCKDALE, SHERRIL	School	80,611.72				80,611.72
SULLIVAN, KATHLEEN M	Assessing Dept	32,838.79				32,838.79
SUTO, LINDSEY M	School	23,181.08				23,181.08

Name	Position	Regular	Overtime	Private Detail	Benefits	TOTAL
SWABY, ANNA EILEEN	School	29,514.68			375.00	29,889.68
SWABY, JODY D	School Custodial	53,342.40	3,889.96		2,000.00	59,232.36
SWIDRAK, WALTER A	Inspections	536.00				536.00
TAKAKJIAN, KYLE	Police Chief	80,500.00				80,500.00
THOMAS, JOHN J	Fire/Rescue	27,892.78				27,892.78
THRASHER, PETER	Librarian	24,355.80				24,355.80
TRAVERS, SUSAN M	Council On Aging Dir	66,949.22			4,991.48	71,940.70
TREANOR, JACK W	Beach	2,835.00				2,835.00
TUDOR, NICOLE	Executive Asst	67,792.40			4,126.80	71,919.20
VALLI, JEREMIAH Z	Police Officer	80,689.66	29,709.28	2,315.03	1,824.00	114,537.97
VAN RYSWOOD, SCOTT F	Inspections	23,120.00				23,120.00
WALDO, ALISON	School	42,065.31				42,065.31
WEINSTEIN, ROBERT M	Selectman	3,000.00				3,000.00
WENNERBERG, DAVID M	Information Technology Dir	79,255.22	6,778.94			86,034.16
WHEELER, MARTHA JEAN	Police Telecommunicator	59,805.51	7,311.48		4,886.40	72,003.39
WHITE, CHRISTOPHER G	School Custodial	21,432.00	348.27		1,125.00	22,905.27
WHITE, JAMIE M	School Cafeteria	22,914.36			1,000.00	23,914.36
WHITE, PRISCILLA J	Election Teller	290.30				290.30
WILKER-MANFREDONIA, LESLIE	School	31,158.81				31,158.81
WILLARD, GWENDOLEN	Senior Workoff	1,001.00				1,001.00
WILLIS, JAMES A	Fire/Rescue	14,734.19				14,734.19
WINSLOW, NANCY D	School	86,405.61			1,500.00	87,905.61
WISOTZKY, PAUL	Selectman	3,000.00				3,000.00
WOOD, TRUDY B	School	6,825.00				6,825.00

Name	Position	Regular	Overtime	Private Detail	Benefits	TOTAL
WORTHINGTON, JANET W	Selectman	3,000.00				3,000.00
ZEITLER, SANDRAL	School	2,610.00				2,610.00
TOTAL WAGES	8,225,638.84					
40 Hours per Week	64					
37.5 Hours per Week	2					
35 Hours per Week	45					
32 Hours per Week	2					
31.5 Hours per Week	1					
30 Hours per Week	1					
28 Hours per Week	2					
25 Hours per Week	1					
23 Hours per Week	2					
21 Hours per Week	3					
20 Hours per Week	3					
19 Hours per Week	1					
17.5 Hours per Week	1					
16 Hours per Week	1					
14 Hours per Week	1					
12 Hours per Week	1					
Seasonal, Substitute, On-Call	134					
TOTAL EMPLOYEES	265					

BALLSTON BEACH OVERWASH



*This is a GPS map of the last three Ballston Beach overwashes.
The latest on 3/6/2018 is outlined in blue*



Ballston Beach Overwash

TOWN RECORDS

DOG LICENSES - 2017

Type	Amount	Gross
Male	105@ 3.00	315.00
C140/S139	2@ 0.00	0.00
Female	4@ 6.00	24.00
Spayed Female	89@ 3.00	267.00
Total		606.00

Note: Accepted C140/S147A MGL, ATM, 4/24/07, Article 17 – dog license monies received to be deposited into the town treasury and shall not thereafter be paid to the county treasurer.

NUMBER OF BIRTHS RECORDED IN THE TOWN OF TRURO - 2017

Males -4 Females -3 Total -7

**DOMESTIC PARTNERSHIPS RECORDED
IN THE TOWN OF TRURO - 2017**

No Domestic Partnerships recorded in 2017

MARRIAGES RECORDED IN THE TOWN OF TRURO - 2017

Date	Name	Residence
January 10	Deanne Elyce Sandel	Provincetown, MA
	Lyubomira Doseva Konsulova	Provincetown, MA
June 3	Peter Martin Vercillo	West Chester, PA
	Meghan Elizabeth O'Connor Liptak	West Chester, PA
June 5	Allison Hull Jacob	Montpelier, VT
	Ryan Jon Stevenson	Montpelier, VT
June 17	Samantha Chloe Lazar	Lebanon, NH
	Jonathan Daniel Lichtenstein	Lebanon, NH
July 15	Clark Lusby Taylor	Washington, DC
	Elisabeth Stacy Lawrence	Washington, DC
July 15	Lora Lee Maddas	Lemont Furnace, PA
	Kelly Marie Pomarico	Lemont Furnace, PA
July 22	Jennifer Bradshaw Berman	Bronx, NY
	Jared Eber McCarthy	Bronx, NY
July 22	Martin Louis Cordeiro	Truro, MA
	Jacqueline Louise Hasday	Truro, MA
August 24	Aileen McNamara	Clarksville, MD
	Daniel Joseph Brotman	Baltimore, MD
August 26	Kelly Jerome Monnahan	Truro, MA
	Keith Paul LeBlanc	Truro, MA
September 2	Jessica Lynn Pautler	Naperville, IL
	Daniel Jordan Peterek	Naperville, IL
September 3	Eliana Leah Fischel	New York, NY
	Eric Lawrence Abbott	New York, NY
September 8	Margaret Anne Kennedy	Waterbury, CT
	Mark Paul Kowtko	Waterbury, CT

September 16	Elliot Allan-Yingling Eustis Michiyo Watanabe	Brooklyn, NY Brooklyn, NY
September 23	Amanda Lynn Zoch Max Randolph Dunigan	Port Wentworth, GA Port Wentworth, GA
September 29	Emily Renee Browning Kay Louise Cromer	Tipp City, OH Tipp City, OH
September 30	Sally Ryman Areson David Keith McQuaid	Delray Beach, FL Delray Beach, FL
September 30	Karen Kay Hess Laurie Kaye Gavenda	Boston, MA Boston, MA
October 7	Kyle Edward Dorr Eve Marie Rose	Truro, MA Truro, MA
November 27	Stephanie Annabel Leonard Svetlana Iliyanova Vasileva	Provincetown, MA Provincetown, MA

DEATHS RECORDED IN THE TOWN OF TRURO - 2017

Date	Name	Date of Birth	Cause of Death
January 4	Marjorie Ann Roderick	02/27/1930	Metastatic Colon Cancer
January 6	Dorothy Raymond Olson	09/04/1927	Cardiac Arrest
January 7	Norman Joseph Edinberg	04/18/1925	Esophageal Adenocarcinoma
January 18	Eve Archer	05/04/1947	Sepsis
January 21	Michael Lloyd Breneman	01/16/1937	Chronic Obstructive Pulmonary Disease
January 22	Harry F Rockwell	05/15/1940	Sepsis

January 27	Ansel Burt Chaplin	06/12/1931	Hypercarbic Respiratory Failure
January 29	Allen Richard Thompson	04/05/1941	S T Elevation Myocardial Infarction
January 31	Robert Franklin Griffith	02/08/1940	Myelofibrosis
February 14	Isaiah Snow Junior	09/17/1925	Metastatic Squamous Cell Carcinoma of the Skin
March 26	Dorothy Elizabeth Russo	10/01/1927	Cachexia
April 12	Walter Nicolas Londergan Jr	4/11/1936	Diffuse Vascular Disease
May 1	Kenneth J Rogers Sr	06/15/1948	Conjestic Heart Failure
May 17	Alan James Cullinane	09/18/1964	Septic Shock
June 24	Lois C Demming	12/17/1926	Temporal Arteritis
July 16	Paul Matthew Koch	04/16/1931	Lacunar Stroke
July 20	Dorothy Muriel Nearen	01/11/1923	Acute Cerebrovascular Accident
July 21	Alfred K Souza	07/11/1932	Respiratory Failure
July 25	Janet Amelia Mullin	01/09/1932	Stage 5 Chronic Kidney Disease
July 27	Mary T Morley	02/07/1929	Respiratory Failure
August 4	Janice Merrill Allee	12/26/1951	Ovary Cancer with Metastatic Disease to Adrenal Gland

August 10	James Karanfilian	06/22/1930	Cardiac Arrest
August 12	Armin Gerald Biller	03/21/1928	Cardiac Arrest
August 25	Siribalwant S Khalsa	05/14/1952	Metastatic Bladder Cancer
September 2	Ronna Mae Hoffman	12/11/1944	Parkinson's Disease
September 2	Helen K Perry	02/09/1930	Coronary Artery Disease
September 14	Harry Robert Frost	07/03/1941	Respiratory Failure
September 27	Joseph A Colliano	03/24/1926	Emphysema
October 9	Robert S Dutra	01/06/1927	Acute Hypoxic Respiratory Failure
October 26	Anthony Charles Joseph	05/20/1952	Pulmonary Emboli, Multiple
December 18	Marlis Elizabeth Dunn	07/16/1946	Ovarian Cancer
December 28	Denis J Mooney	06/20/1937	Metastatic Adenocarcinoma of the Lung
December 31	Joseph Anthony Salvatore Notaro	06/09/1940	Complications of Alzheimers

TOWN MEETING/ELECTIONS

ANNUAL TOWN MEETING TRURO CENTRAL SCHOOL TUESDAY, APRIL 25, 2017

Annual Town Meeting was called to order at 6:20pm by the Moderator, Monica Kraft, having determined a quorum present (100 registered voters). A moment of silence was observed for those who are no longer with us. Public announcements and some procedures of town meeting by the Moderator followed.

BD Day go back to 2016

The following business was conducted:

Motion to have Robert Panessitti, Acting Moderator, for Articles 32 and 33. Passes unanimously.

ARTICLE 1: AUTHORIZATION TO HEAR THE REPORTS OF MULTI-MEMBER BODIES

To see if the Town will vote to hear reports of any multi-member body, whose annual report was not published in the 2016 Annual Town Report, or take any other action relative thereto. ***Requested by the Board of Selectmen.***

Board of Selectmen Recommendation: 5-0-0 in favor

Comment: Customary article.

Article 1. Move to hear reports of any multi-member body, whose annual report was not published in the 2016 Annual Town Report. Passes by majority.

ARTICLE 2: AUTHORIZATION TO SET THE SALARY OF THE BOARD OF SELECTMEN

To see if the Town will vote to determine and set the following as the salary for the Board of Selectmen, who shall receive for Fiscal Year 2018: Board of Selectmen 5 @ \$3,000.00 = \$15,000.00, or take any other action relative thereto. ***Requested by the Finance Committee.***

Finance Committee Recommendation: 5-0-0 in favor

Board of Selectmen Recommendation: 5-0-0 in favor

Comment: Customary article.

Article 2. Move to set salary for the Board of Selectmen, as printed in the warrant. Passes by majority.

ARTICLE 3: AUTHORIZATION TO SET THE SALARY OF THE MODERATOR

To see if the Town will vote to determine and set the salary for the Town Moderator, who shall receive for Fiscal Year 2018: Moderator @ \$150.00, or take any other action relative thereto. *Requested by the Board of Selectmen.*

Finance Committee Recommendation: 5-0-0 in favor
Board of Selectmen Recommendation: 5-0-0 in favor

Comment: Customary article.

Article 3. Move to set the salary for the Town Moderator as printed in the warrant. Passes by majority.

ARTICLE 4: AMENDMENTS TO THE FY2017 OPERATING BUDGET

To see if the Town will vote to appropriate from available funds (Free Cash) such sums of money necessary to supplement the operating budgets of the various Town departments for the current fiscal year 2016-2017 (FY2017), or take any other action relative thereto. *Requested by the Board of Selectmen.*

FROM	TO	AMOUNT
Free Cash	Snow Removal	\$35,000
<i>To balance FY 2017 budget for emergency snow and ice removal operations</i>		
Free Cash	Transfer Station – Transfer Trailer	\$65,000
<i>To purchase a 20-ton capacity transfer trailer to reduce over-road trips by replacing four 5-ton containers</i>		
Free Cash	Landfill Capping Remediation & Reconfiguring Project	\$20,000
<i>To support compliance with DEP directives, and recycling initiatives</i>		
TOTAL		\$ 120,000

Finance Committee Recommendation: 5-0-0 in favor
Board of Selectmen Recommendation: 5-0-0 in favor

Comment: This is a customary article included in each Annual Town Meeting warrant to address any legal overdrafts (Snow Removal) and supplemental adjustments to current year appropriations.

Article 4. Move to appropriate from Free Cash the amounts listed in the warrant to supplement the operating budgets of the various Town departments for the current fiscal year. Passes by majority.

ARTICLE 5: FY 2018 OMNIBUS BUDGET APPROPRIATION

To see if the Town will vote to raise and appropriate and transfer from available funds the sum of Eighteen Million, Four Hundred Eighty thousand, Thirty-two dollars and no cents (\$18,480,032.00) to defray the expenses and charges of the Town of Truro in Fiscal Year 2018 (the period from July 1, 2017 through June 30, 2018), including the costs of public education, debt service and interest payments, and to meet said appropriation by the following means:

Source	Amount
Raise through taxation	17,712,637
Transfer from Beach Receipts Reserved for Appropriation	338,850
Transfer from Pamet Harbor Receipts Reserved for Appropriation	69,690
Transfer from Recreation Receipts Reserved for Appropriation	20,850
Transfer from Conservation Commission Receipts Reserved for Appropriation	5,000
Transfer from Educational/Governmental Programing Access Fund	100,880
Transfer from Municipal Waterways Improvements Fund	20,000
Appropriate within the Septic Betterment Program Fund	10,400
Appropriate within the Community Preservation Act Fund	201,725
TOTAL	18,480,032

Or take any other action relative thereto. *Requested by the Board of Selectmen.*

Finance Committee Recommendation: 5-0-0 in favor
Board of Selectmen Recommendation: 5-0-0 in favor

NEED TO INCLUDE THE BUDGET cas 7/22

***Comment:** The proposed Fiscal Year 2018 Operating Budget can be found after the text of the Annual Town Meeting Warrant as Appendix B. The Budget Format contains the expenditure figures for the Fiscal Year 2016, appropriation figures for Fiscal Year 2017 (as amended), and requests for Fiscal Year 2018 from Town Departments, as well as the Finance Committee’s recommendations and the Board of Selectman’s recommendations. Please refer to the Selectmen’s Letter to the voters on Page 3 and the Finance Committee’s letter to the voters on Page 5.*

Article 5. Move to appropriate sum of Eighteen Million, Four Hundred Eighty thousand, Thirty-two dollars and no cents (\$18,480,032.00) to defray the expenses and charges of the Town of Truro in Fiscal Year 2018 (the period from July 1, 2017 through June 30, 2018), including the costs of public education, debt service and interest payments, and to meet said appropriation as printed in the warrant. Passes by majority.

ARTICLE 6: GENERAL OVERRIDE

To see if the Town will vote to raise through taxation and appropriate the sum of Four Hundred Sixty-five Thousand, Six Hundred Seventeen dollars and no cents (\$465,617.00) for the purposes stated in the table below, provided that no sums shall be appropriated or expended hereunder unless and until the Town shall have voted to exclude the amounts needed pursuant to this vote from the limitations imposed by Chapter 59, Section 21C of the General Laws (Proposition 2 ½), or to take any other action relative thereto. *Requested by the Board of Selectmen.*

Function	Amount
General Government	21,825
19 hour/week Web/Communications position	
Education	200,000
Pre-School, K-6, Transportation, Tuition & CC Tech Budgets	
Public Works	100,000
Dump Truck/Plow/Sander	
Health and Human Services	68,100
Community Navigator Regional Program \$25,000	
Human Service Agency Grants \$43,100	
Culture and Recreation	75,692
Recreation: Youth Sports (not in by Revolving Fund) \$11,692	
Beach Operations: Life Guards/Head of the Meadow \$64,000	
TOTAL	465,617

Finance Committee Recommendation: 5-0-0 in favor

Board of Selectmen Recommendation: 5-0-0 in favor

Comment: Over the past several years the Town has depended on one time sources of revenue or extra free cash to balance revenues and expenditures. For Fiscal Year 2018, there are no one time sources of revenue; therefore, to continue to provide the same level of services, the Town Manager, Town Accountant and Board of Selectmen are recommending a general override of \$465,617. The items in the chart above are not in the Omnibus Budget and will only be added if the Town approves the override at Town Meeting and at the Town Election.

In order for the General Override to be funded, the request must be approved by a majority of voters at Town Meeting and at the Annual Town Election on May 9, 2017.

Article 6. Move to raise through taxation and appropriate the sum of Four Hundred Sixty-five Thousand, Six Hundred Seventeen dollars and no cents (\$465,617.00) for the purposes stated in the warrant, provided that no sums shall be appropriated or expended hereunder unless and until the Town shall have voted to exclude the amounts needed pursuant to this vote from the limitations imposed by Chapter 59, Section 21C of the General Laws (Proposition 2 ½). Move the question, majority prevails.

ARTICLE 7: TRANSFER OF FUNDS FROM FREE CASH

Section One: To Reduce or Stabilize the FY 2018 Tax Rate

To see if the Town will vote to transfer One Million dollars (\$1,000,000.00) from Free Cash to reduce or stabilize the 2018 Tax Rate, or to take any other action relative thereto. *Requested by the Board of Selectmen.*

Finance Committee Recommendation: 5-0-0 in favor

Board of Selectmen Recommendation: 5-0-0 in favor

Comment: Customary article.

Move to transfer One Million dollars (\$1,000,000.00) from Free Cash to reduce or stabilize the 2018 Tax Rate.

Section Two: To the OPEB Trust Fund

To see if the town will vote to transfer the sum of Four Hundred Thousand dollars (\$400,000.00) from free cash to the Other Post-Employment Benefits (OPEB) Trust Fund, or take any other action relative thereto. *Requested by the Board of Selectmen.*

Finance Committee Recommendation: 5-0-0 in favor

Board of Selectmen Recommendation: 5-0-0 in favor

Comment: This is a customary article that began at the 2014 ATM to transfer funds into the Other Post-Employment Benefits (OPEB) Trust Fund to cover future liability in accordance with government accounting standards. This year's proposal is to transfer four hundred thousand dollars (\$400,000).

Move to transfer the sum of Four Hundred Thousand dollars (\$400,000.00) from free cash to the Other Post-Employment Benefits (OPEB) Trust Fund.

Section Three: To the Affordable Housing Trust Fund

To see if the town will vote to transfer the sum of Three Thousand dollars (\$3,000.00) from free cash to the Affordable Housing Trust Fund, or take any other action relative thereto. *Requested by the Board of Selectmen.*

Finance Committee Recommendation: 5-0-0 in favor

Board of Selectmen Recommendation: 4-0-1 in favor

Comment: This is a customary article to appropriate funds in the event that excess rental monies from affordable housing properties is acquired.

Move to transfer the sum of Three Thousand dollars (\$3,000.00) from free cash to the Affordable Housing Trust Fund.

Section Four: To the Capital Expenditure Stabilization Fund

To see if the town will vote to transfer the sum of One Hundred Thousand dollars (\$100,000.00) from free cash to the Capital Expenditure Stabilization Fund, or take any other action relative thereto. ***Requested by the Board of Selectmen.***

Finance Committee Recommendation: 5-0-0 in favor

Board of Selectmen Recommendation: 5-0-0 in favor

Comment: *This is a customary article beginning at the 2016 ATM to transfer funds into the Capital Expenditure Stabilization Fund to cover significant capital purchases that will occur several years in the future. Rather than waiting and appropriating or borrowing the entire sum in one year, this fund will allow us to reserve, with town meeting approval, incremental sums of money over a period of time. When the project or purchase is ready to be funded, a town meeting vote will be required to appropriate the funds. This year's proposal is to transfer one hundred thousand dollars (\$100,000).*

Move to transfer the sum of One Hundred Thousand dollars (\$100,000.00) from free cash to the Capital Expenditure Stabilization Fund.

Article 7. Passes by majority (sections one - four)

ARTICLE 8: REAPPROPRIATE EAST HARBOR PIPE REPAIR CAPITAL EXCLUSION FUNDS

To see if the Town will vote to appropriate the sum of One Hundred Twenty Thousand dollars and no cents (\$120,000.00) originally appropriated to make repairs to the East Harbor outfall pipe by favorable vote on Article 10 of the April 26, 2016 Annual Town Meeting warrant and excluded from the levy limit by favorable vote on Question 1 of the May 10, 2016 Annual Town Election Ballot, for the purpose of making repairs to the culvert under Old County Road, south of Prince Valley Road, or take any other action relative thereto. ***Requested by the Town Manager.***

Finance Committee Recommendation: 4-0-1 in favor

Board of Selectmen Recommendation: 5-0-0 in favor

Comment: *Since last year's Town Meeting, it has been determined that the scope of work for the East Harbor culvert repair project is much larger than*

originally anticipated and that the project cost will exceed the original appropriation for the project. The \$120,000.00 allocated at last year's Town Meeting for the East Harbor culvert repair project can adequately fund the repair to the culvert located on the southern end of Old County Rd which is currently failing and compromising road conditions. Removal and replacement of the culvert will restore the roadway, eliminate the impacts on the adjacent property, and restore appropriate tidal flow.

Article 8. Move to appropriate the sum of One Hundred Twenty Thousand dollars and no cents (\$120,000.00) originally appropriated to make repairs to the East Harbor outfall pipe by favorable vote on Article 10 of the April 26, 2016 Annual Town Meeting warrant and excluded from the levy limit by favorable vote on Question 1 of the May 10, 2016 Annual Town Election Ballot, for the purpose of making repairs to the culvert under Old County Road, south of Prince Valley Road. Passes by majority.

ARTICLE 9: AUTHORIZATION TO EXPEND FUNDS IN ANTICIPATION OF REIMBURSEMENT FOR STATE HIGHWAY ASSISTANCE AID

To see if the Town will vote to appropriate all sums provided to the Town pursuant to the Chapter 90 Highway Assistance Program of the Massachusetts Department of Transportation for purposes consistent with said program, or to take any other action relative thereto. *Requested by the Town Manager.*

Finance Committee Recommendation: 5-0-0 in favor
Board of Selectmen Recommendation: 5-0-0 in favor

Comment: *Customary article. The amount of Chapter 90 funds to be awarded to municipalities by the State is unknown at this time. The FY 2017 amount was \$170,416.*

Article 9. Move to appropriate all sums provided to the Town pursuant to the Chapter 90 Highway Assistance Program of the Massachusetts Department of Transportation for purposes consistent with said program. Passes by majority.

ARTICLE 10: REPAIR AND REPLACE FAILING CULVERT FROM CAPE COD BAY TO ROUTE 6

Two-thirds vote

To see if the Town will vote to raise and appropriate, transfer from available funds, or borrow the sum of Three Million Seven Hundred Thousand dollars and no cents (\$3,700,000.00) more or less, to pay costs associated with the

repair and replacement of the culvert which connects Cape Cod Bay with East Harbor ('Pilgrim Lake') in North Truro, including design, permitting and construction and all other costs incidental and related thereto; provided that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts needed to repay any bonds or notes issued pursuant to this vote from the limitations imposed by Chapter 59, Section 21C of the General Laws (Proposition 2½), or to take any other action relative thereto. *Requested by the Board of Selectmen.*

Finance Committee Recommendation: 5-0-0 in favor
Board of Selectmen Recommendation: 5-0-0 in favor

Comment: This article would fund the replacement of the East Harbor culvert pipe between Route 6 and Shore Road and the replacement of the two seaward sections of pipe and debris gate. Currently the seaward section is slumping and the debris gate is missing therefore creating a potential safety hazard. Several sinkholes and depressions were found along the pipe between Route 6 and Cape Cod Bay. The project has environmental benefits such as increasing tidal flushing to improve water quality, wetland restoration, as well as minimizing potential threats to road utilities and infrastructure.

Article 10. Move to appropriate the sum of Three Million Seven Hundred Thousand dollars and no cents (\$3,700,000.00) to pay costs associated with the repair and replacement of the culvert which connects Cape Cod Bay with East Harbor ('Pilgrim Lake') in North Truro, including design, permitting and construction and all other costs incidental and related thereto; that to meet said appropriation, the Treasurer with the approval of the Board of Selectmen, is hereby authorized to borrow said sum and to issue bonds and notes therefor pursuant to General Laws Chapter 44, Sections 7 or 8, or any other enabling authority, provided that no sums shall be borrowed or expended hereunder unless and until the Town shall have voted to exclude the amounts needed to repay any bonds or notes issued pursuant to this vote from the limitations imposed by Chapter 59, Section 21C of the General Laws (Proposition 2½). Any premium received by the Town upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount. Two-thirds (2/3) majority prevails.

ARTICLE 11: NON-UNION PERSONNEL CLASSIFICATION AND COMPENSATION SCHEDULE, COST OF LIVING ALLOWANCE FOR FISCAL YEAR 2018

To see if the Town will vote to amend the Personnel Bylaw, Section 12.3, Classification and Compensation Schedule (Non-Union Personnel) by deleting the applicable personnel classification and compensation schedule, and inserting in its place the following schedule to be effective July 1, 2017, (said schedule appearing in Appendix A). Said amendments having been incorporated in the FY 2018 Omnibus Operating Budget in the COLA Undistributed-Reserved for Transfer Account, Budget Line Item #01015457, or take any other action relative thereto. *Requested by the Town Manager.*

Finance Committee Recommendation: 5-0-0 in favor
Board of Selectmen Recommendation: 5-0-0 in favor

***Comment:** Customary article. The Town Manager has recommended a 1.5% non-union personnel cost of living allowance for FY 2018, which was incorporated in the FY 2018 Omnibus Operating Budget. This article does not increase the operating budget as presented in Article 5. This is included solely to seek your approval of the non-union Classification and Compensation Plan. See Attachment A beginning on page 54.*

Article 11. Move to amend the Personnel Bylaw, Section 12.3, Classification and Compensation Schedule (Non-Union Personnel) by deleting the applicable personnel classification and compensation schedule, and inserting in its place the following schedule to be effective July 1, 2017, (said schedule appearing in Appendix A). Said amendments having been incorporated in the FY 2018 Omnibus Operating Budget in the COLA Undistributed-Reserved for Transfer Account, Budget Line Item #01015457. Majority prevails.

ARTICLE 12: RE-CLASSIFICATION OF SEASONAL BEACH/RECREATION POSITIONS

To see if the Town will vote to raise and appropriate or transfer from available funds the sum of Two Thousand Two Hundred Fifteen dollars and no cents (\$2,215.00) and to amend the Classification & Compensation Schedule by adding new language and deleting language as follows (new language shown **bold underline**, deleted language shown in ~~strike out~~), or to take any action relative thereto. *Requested by the Town Manager.*

FROM FY17 CLASSIFICATION & COMPENSATION SCHEDULE								
NON-UNION & NON-CONTRACT								
Grade			TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
			STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6
4	Rec. Assistant Dir./ Program Coordinator	Hrly	\$14.07	\$15.06	\$16.04	\$17.16	\$18.36	\$19.63
5	Beach Assistant Supervisor	Hrly	\$15.46	\$16.49	\$17.48	\$18.49	\$19.49	\$20.56
	Beach Lifeguard	Hrly	\$15.46	\$16.49	\$17.48	\$18.49	\$19.49	\$20.56
6	Beach Head Lifeguard	Hrly	\$16.56	\$17.58	\$18.63	\$19.66	\$20.72	\$21.84
	Assistant Program Supervisor	Hrly	\$16.56	\$17.58	\$18.63	\$19.66	\$20.72	\$21.84
8	Program Supervisor	Hrly	\$19.00	\$19.63	\$20.27	\$20.89	\$21.53	\$22.18

Finance Committee Recommendation: 4-0-1 in favor

Board of Selectmen Recommendation: 5-0-0 in favor

Comment: The current staff structure of the Recreation & Beach Department has evolved over the years to meet the programming needs of the Department, but position titles have remained the same. The changes will help clarify roles and the appropriate chain of command, compensate employees with more responsibility appropriately, and streamline the hiring process for future programs.

Article 12. Move to raise and appropriate the sum of Two Thousand Two Hundred Fifteen dollars and no cents (\$2,215.00) and to amend the Classification & Compensation Schedule as printed in the warrant. Article prevails.

ARTICLE 13: TRANSFER OF FUNDS FROM STABILIZATION FUND TO EMPLOYEE BENEFITS ACCOUNT

Two-thirds vote

To see if the Town will vote to transfer the sum of Fifty Thousand dollars (\$50,000.00) from the Stabilization Fund, if required, to an account designated to pay the unused sick and vacation time benefits for employees that retire, or to take any other action relative thereto. **Requested by the Town Manager and Town Accountant.**

Finance Committee Recommendation: 5-0-0 in favor

Board of Selectmen Recommendation: 5-0-0 in favor

Comment: Several Town employees with long years of service are eligible for retirement. This transfer would help mitigate the impact of pay outs those employees will receive for unused sick and vacation time should they retire. Our recommendation is to continue to reserve funds annually for this purpose as more employees reach retirement.

Article 13. Move to transfer the sum of Fifty Thousand dollars (\$50,000.00) from the Stabilization Fund, if required, to an account designated to pay the unused sick and vacation time benefits for employees that retire. Prevails by 2/3 (two-thirds) majority.

ARTICLE 14: COA REVOLVING FUND

Section One: Reauthorization of the Revolving Fund for COA

To see if the town will vote to reauthorize the Council on Aging revolving fund originally established by Article 13 of the Annual Town Meeting held April 29, 2009 under the authority of MGL Chapter 44 Section 53E1/2. Said revolving fund will be used to aid in the development of self-funded, self-sustaining programs, activities and events. Receipts received from activities, events and programs shall be deposited into the fund and shall be available for expenditure by the Director of the Council on Aging, with the approval of the Town Manager, for purposes connected to the development and promotion of self-supporting activities. The total authorized expenditures from the fund shall not exceed Thirty Thousand dollars in any one fiscal year. As per MGL Ch.44 sec 53E1/2, expenditures from said fund shall not exceed the balance in the fund nor the total authorized expenditures established by annual town meeting. The fund will not be used to pay salary, wages or benefits of any full time employee. The fund shall be subject to annual authorization by annual town meeting, or take any other action relative thereto. ***Requested by the Town Accountant.***

Finance Committee Recommendation: 5-0-0 in favor

Board of Selectmen Recommendation: 5-0-0 in favor

Comment: *Customary article.*

14/1 Move to reauthorize the Council on Aging revolving fund as printed in the warrant

Section Two: Revolving Fund Bylaw

To see if the Town will vote to amend Chapter 1 of the General Bylaws by adding a new Section 1.1.8 as follows, (new text is shown as **bold underline**), or to take any action relative thereto. ***Requested by the Town Accountant.***

1.1.8. Revolving Funds.

There is hereby established in the Town of Truro pursuant to G. L. c. 44, §53E½ the following Revolving Fund:

<u>Revolving Fund</u>	<u>Authorized to Spend Fund</u>	<u>Revenue Source</u>	<u>Use of Fund</u>
<u>Council on Aging</u>	<u>Director of Council on Aging</u>	<u>Program Fees</u>	<u>Development and Promotion of Programs</u>

Expenditures from the revolving fund set forth herein shall be subject to the limitation established annually by Town Meeting or any increase therein as may be authorized in accordance with G.L. c.44, §53E½.

Finance Committee Recommendation:
Board of Selectmen Recommendation: 5-0-0 in favor

***Comment:** Revolving funds must now be established by bylaw, and the expenditure limits must be established annually and prior to July 1. The Municipal Modernization Act eliminates the per board and total limitations on the size of such funds.*

14/2 Move to amend Chapter 1 of the General Bylaws by adding a new Section 1.1.8 as printed in the warrant. Majority called.

ARTICLE 15: AMENDMENT TO PERSONNEL BYLAW ARTICLE 6, SECTION 6.1

To see if the Town will vote to amend Article 6, Section 6.1 of the Personnel Bylaw to change the manner in which vacation is accrued to facilitate electronic record keeping by adding new language and deleting language as follows (new language shown **bold underline**, deleted language shown in ~~strike out~~), or to take any other action relative thereto. ***Requested by the Town Manager.***

Section 6.1 In accordance with the following rules and regulations, all regular full-time employees of all departments of the Town are entitled to vacation on a calendar year basis as set forth below and which may not be taken during the first six months of employment. **Vacation time will be awarded at the end of the month for each full month of employment during the months of January through October.**

<u>Time in Service (years)</u>	<u>Days of Vacation</u> <u>Per Month – January through October</u> <u>Per 26 Days Worked</u>	<u>Maximum Accrual</u> <u>Not to Exceed (days)</u>
0-1	1.0	20
1-2	1.1	20
2-3	1.2	20
3-4	1.3	20
4-5	1.4	20

5-6	1.5	25
6-7	1.6	25
7-8	1.7	25
8-9	1.8	25
9-10	1.9	25
10-11	2.0	30
11-12	2.1	30
12-13	2.2	30
13-14	2.3	30
14-15	2.4	30
15-on	2.5	30

Vacation time granted and taken by an employee shall be in units of not less than one (1) full-day at the discretion of the department head. In addition, vacation days used **or** granted to compensate for sick leave following exhaustion of sick leave credits, may also be taken in units of not less than half day (.5) increments.

Finance Committee Recommendation: 5-0-0 in favor

Board of Selectmen Recommendation: 5-0-0 in favor

***Comment:** The current method of vacation accrual is dependent upon each employee’s hire date and the counting of 26 days from that date. After looking at multiple payroll services and software, it was determined that the Town’s current method does not allow for automation to track an employee’s accrual and use of paid time off without procuring custom software. This change will allow the Town to fully automate the payroll process, without purchasing custom software and without impacting current employee benefits.*

Article 15. Move to amend Article 6, Section 6.1 of the Personnel Bylaw to change the manner in which vacation is accrued to facilitate electronic record keeping as printed in the warrant. Passes by majority.

ARTICLE 16: COMMUNITY PRESERVATION ACT

Section One: Administrative Percentage

To see if the Town will vote to appropriate the sum of Twenty Six Thousand, Seven Hundred Eighty-four dollars (\$26,784.00) from Projected Fiscal Year 2018 Community Preservation Act Surcharge Revenues for the administrative expenses of the Community Preservation Committee, or take any other action relative thereto. **Requested by the Community Preservation Committee**

Finance Committee Recommendation: 5-0-0 in favor
Board of Selectmen Recommendation: 5-0-0 in favor
Community Preservation Committee Recommendation: 8-0-1 in favor

Comment: *The Community Preservation Act and the Truro Community Preservation By-Law permit 5% of the Community Preservation Act revenue to be used to cover expenses for a consultant to manage CPC operations, as well as for legal expenses, membership in the Community Preservation Coalition, printing, advertising and supplies. Any money remaining unspent at the end of Fiscal Year 2018 will revert to the Community Preservation Act Undesignated Fund Balance.*

A16/S1 Move to appropriate the sum of Twenty Six Thousand, Seven Hundred Eighty-four dollars (\$26,784.00) from Projected Fiscal Year 2018 Community Preservation Act Surcharge Revenues for the administrative expenses of the Community Preservation Committee. Passes by majority.

Section Two: Truro Housing Authority Consultant (Community Housing)

To see if the Town will vote to appropriate the sum of Thirty Thousand dollars (\$30,000.00) including Fourteen Thousand Five Hundred Seventy-seven dollars (\$14,577.00) from the Community Preservation Act Fund Balance Reserved for Community Housing and Fifteen Thousand Four Hundred Twenty-three dollars (\$15,423.00) from projected Fiscal Year 2018 Community Preservation Act Surcharge Revenue to permit the Truro Housing Authority to contract with a technical consultant on an occasional basis as need for specific Affordable Housing projects, or take any other action relative thereto. ***Requested by Truro Housing Authority.***

Finance Committee Recommendation: 5-0-0 in favor
Board of Selectmen Recommendation: 5-0-0 in favor
Community Preservation Committee Recommendation: 8-0-1 in favor

Comment: *The members of the Truro Housing Authority are volunteers, working with very detailed and complicated State and Federal regulations. In order to achieve the best use of our resources, the Truro Housing Authority needs access to professional expertise in developing and implementing housing projects. The consultant will not be a full or part-time employee of the Town, but rather will work on particular projects on an “as needed” basis. These funds will be used for a consultant to continue to work on property acquisition, construction and preservation.*

A16/S2 Move to appropriate the sum of Thirty Thousand dollars (\$30,000.00) including Fourteen Thousand Five Hundred Seventy-seven dollars

(\$14,577.00) from the Community Preservation Act Fund Balance Reserved for Community Housing and Fifteen Thousand Four Hundred Twenty-three dollars (\$15,423.00) from projected Fiscal Year 2018 Community Preservation Act Surcharge Revenue to permit the Truro Housing Authority to contract with a technical consultant on an occasional basis as need for specific Affordable Housing projects. Passes by majority

Section Three: 143 Route 6 Habitat for Humanity of Cape Cod (Community Housing)

To see if the Town will vote to appropriate the sum of Two Hundred Ten Thousand dollars (\$210,000.00) from projected Fiscal Year 2018 Community Preservation Act surcharge revenue for the construction of three Habitat for Humanity Homes on land located at 143 Route 6 (Truro Assessor's Map 51, Parcel 31), subject to a grant agreement and a deed restriction satisfactory to the Community Preservation Committee, or take any other action relative thereto. *Requested by Habitat for Humanity of Cape Cod.*

Finance Committee Recommendation: 4-1-0 in favor

Board of Selectmen Recommendation: 5-0-0 in favor

Community Preservation Committee Recommendation: 8-0-1 in favor

***Comment:** Truro is in desperate need of affordable housing. Habitat creates high quality homes with an extra layer of affordability. Not only are these homes priced within range of young families, but also Habitat works with buyers to ensure that they can obtain favorable financing. If the buyer is unable to obtain affordable financing, Habitat offers an alternative 0-interest mortgage. In addition, qualified buyers are expected to provide sweat equity to complete their home.*

A16/S3 Move to appropriate the sum of Two Hundred Ten Thousand dollars (\$210,000.00) from projected Fiscal Year 2018 Community Preservation Act surcharge revenue for the construction of three Habitat for Humanity Homes on land located at 143 Route 6 (Truro Assessor's Map 51, Parcel 31), subject to a grant agreement and a deed restriction satisfactory to the Community Preservation Committee.

Passes unanimously.

Section Four: Cape Cod Village Home for Adults with Autism (Community Housing)

To see if the Town will vote to appropriate the sum of Fifty Thousand dollars (\$50,000.00) including Twenty-six Thousand Two Hundred Sixty-one dollars (\$26,261.00) from projected Fiscal Year 2018 Community Preservation Act

surcharge revenue and Twenty-three Thousand Seven Hundred Thirty-nine dollars (\$23,739.00) from Community Preservation Act Undesignated Fund Balance to contribute to the costs of a permanent home for 15 adults with autism who require 24 hour per day assistance to be built at Childs Homestead Road, Orleans, Massachusetts, subject to a grant agreement and a deed restriction satisfactory to the Community Preservation Committee, or take any other action relative thereto. *Requested by Cape Cod Village, Inc.*

Finance Committee Recommendation: 5-0-0 in favor

Board of Selectmen Recommendation: 5-0-0 in favor

Community Preservation Committee Recommendation: 7-1-1 in favor

***Comment:** The Cape Cod Village building plans for Childs Homestead Rd. in Orleans will benefit Truro and the entire Lower Cape by providing an opportunity for housing of these very special needs adults. Parents and families will have an affordable and suitable option that is nearby and promises to keep the residents in touch with the community, and the community involved with the residents.*

A16/S4 Move to appropriate the sum of Fifty Thousand dollars (\$50,000.00) including Twenty-six Thousand Two Hundred Sixty-one dollars (\$26,261.00) from projected Fiscal Year 2018 Community Preservation Act surcharge revenue and Twenty-three Thousand Seven Hundred Thirty-nine dollars (\$23,739.00) from Community Preservation Act Undesignated Fund Balance to contribute to the costs of a permanent home for 15 adults with autism who require 24 hour per day assistance to be built at Childs Homestead Road, Orleans, Massachusetts, subject to a grant agreement and a deed restriction satisfactory to the Community Preservation Committee. Passes by majority.

Section Five: Phase 2 Preservation & Restoration of Highland House Museum (Historic Preservation)

To see if the Town will vote to appropriate the sum of Two Hundred Forty-nine Thousand dollars (\$249,000.00) including Fifty-six Thousand Two Hundred Sixty-one dollars (\$56,261) from projected Fiscal Year 2018 Community Preservation Act surcharge revenue and One Hundred Ninety-two Thousand Seven Hundred Thirty-nine dollars (\$192,739) from Community Preservation Act Undesignated Fund Balance for the second phase of the preservation and restoration of The Highland House Museum, subject to a grant agreement satisfactory to the Community Preservation Committee, or take any other action relative thereto. *Requested by the Truro Historical Society.*

Finance Committee Recommendation: 4-1-0 in favor
Board of Selectmen Recommendation: 5-0-0 in favor
Community Preservation Committee Recommendation: 7-0-2 in favor

***Comment:** The Highland House Museum is the repository for the history and artifacts of Truro and is one of the very few historic public buildings in our town. As part of the restoration and repurposing of this building in Phase 1, the Truro Historical Society (THS) was required to, and did, obtain a twenty-year lease with the Cape Cod National Seashore. In Phase 2, the THS will secure the building: framing walls and floors, repairing roofing and foundations systems, and updating electrical systems with appropriate lighting for display and work areas. This is a multi-year project of the CPC.*

A16/S5 Move to appropriate the sum of Two Hundred Forty-nine Thousand dollars (\$249,000.00) including Fifty-six Thousand Two Hundred Sixty-one dollars (\$56,261) from projected Fiscal Year 2018 Community Preservation Act surcharge revenue and One Hundred Ninety-two Thousand Seven Hundred Thirty-nine dollars (\$192,739) from Community Preservation Act Undesignated Fund Balance for the second phase of the preservation and restoration of The Highland House Museum, subject to a grant agreement satisfactory to the Community Preservation Committee. Passes by majority

Section Six: Edgewood Farm Historic Preservation Project Phase 2 (Historic Preservation)

To see if the Town will vote to appropriate the sum of Seventy-five Thousand dollars (\$75,000.00) including Ten Thousand Two Hundred Thirty-five dollars (\$10,235) from projected Fiscal Year 2018 Community Preservation Act surcharge revenue and Sixty-four Thousand Seven Hundred Sixty-five dollars (\$64,765) from Community Preservation Act Undesignated Fund Balance for the restoration and preservation of three historic buildings at Edgewood Farm, subject to a grant agreement and a deed restriction satisfactory to the Community Preservation Committee, or take any other action relative thereto. ***Requested by Truro Center for the Arts at Castle Hill.***

Finance Committee Recommendation: 3-0-2 in favor
Board of Selectmen Recommendation: 3-1-1 in favor
Community Preservation Committee Recommendation: 8-0-1 in favor

***Comment:** Edgewood Farm is home to the historic Manuel Corey House, Barn and Cottage, all of which were built in the 1800s by Manual Corey, a Truro native and longtime Town Clerk. After Mr. Corey's demise, Eleanor Meldahl and her family lived at the farm. Ms. Meldahl, one of the founders*

of the Center for the Arts at Castle Hill, facilitated the acquisition of Edgewood Farm by Castle Hill, in order to preserve the property and to foster the further development of Truro as a flourishing creative community. The Center has raised a significant amount of money towards the restoration of the farm's buildings. A deed restriction, in a form acceptable to the CPC, will ensure that the Farm remains a historic property in perpetuity.

A16/S6 Move to appropriate the sum of Seventy-five Thousand dollars (\$75,000.00) including Ten Thousand Two Hundred Thirty-five dollars (\$10,235) from projected Fiscal Year 2018 Community Preservation Act surcharge revenue and Sixty-four Thousand Seven Hundred Sixty-five dollars (\$64,765) from Community Preservation Act Undesignated Fund Balance for the restoration and preservation of three historic buildings at Edgewood Farm, subject to a grant agreement and a deed restriction satisfactory to the Community Preservation Committee. Passes by majority.

Section Seven: Puma Park Enhancement (Recreation)

To see if the Town will vote to appropriate the sum of One Hundred Fifty-three Thousand dollars (\$153,000.00) including Fifty Thousand dollars (\$50,000) from Community Preservation Act Undesignated Fund Balance and One Hundred three thousand dollars (\$103,000) from the unexpended balance of the Friends of Truro Recreation/Recreation Commission project to design and renovate Snow's Field (as approved by Article 9 section 1, Annual Town Meeting April 29, 2014) for the acquisition and installation of ADA compliant safe and accessible surface as part of the project to enhance Puma Park, or take any other action relative thereto. ***Requested by the Truro Commission on Disabilities.***

Finance Committee Recommendation: 5-0-0 in favor

Board of Selectmen Recommendation: 5-0-0 in favor

Community Preservation Committee Recommendation: 8-0-1 in favor

Comment: *The Truro Commission on Disabilities aims to improve features at Puma Park with offerings for all ages, those who are physically challenged as well as the able bodied. The most important part of this project is the resurfacing of the area. The preparation of the area will be accomplished by volunteer labor, but the installation must be done by professionals.*

A16/S7 Move to appropriate the sum of One Hundred Fifty-three Thousand dollars (\$153,000.00) including Fifty Thousand dollars (\$50,000) from Community Preservation Act Undesignated Fund Balance and One Hundred

three thousand dollars (\$103,000) from the unexpended balance of the Friends of Truro Recreation/Recreation Commission project to design and renovate Snow's Field (as approved by Article 9 section 1, Annual Town Meeting April 29, 2014) for the acquisition and installation of ADA compliant safe and accessible surface as part of the project to enhance Puma Park. Passes by majority.

Section Eight: 25 and 25A Pond Road Land Acquisition (Open Space)

To see if the Town will vote to appropriate the sum of Two Hundred Thousand dollars (\$200,000.00) from Community Preservation Act Undesignated Fund Balance to provide a grant to the Truro Conservation Trust for the acquisition and preservation of 25 and 25A Pond Road, (Truro Assessor's Map 36, Parcels 39 and 35, respectively) to preserve the property as open space in perpetuity, including access for passive recreational use, subject to a grant agreement and a deed restriction satisfactory to the Community Preservation Committee, or take any other action relative thereto. ***Requested by the Truro Conservation Trust.***

Finance Committee Recommendation: 4-0-1 in favor

Board of Selectmen Recommendation: 3-2-0 in favor

Community Preservation Committee Recommendation: 8-0-1 in favor

Comment: *The Conservation Trust has supported the purchase of the 10-acre Rogers property on Pond Road, which is the only remaining twinefield in Truro, in order to protect this valuable resource in perpetuity. In accepting this CPC grant, the Conservation Trust has agreed to ensure that the property is accessible to the public by way of walking trails, benches and distribution of public information.*

A16/S8 Move to appropriate the sum of Two Hundred Thousand dollars (\$200,000.00) from Community Preservation Act Undesignated Fund Balance to provide a grant to the Truro Conservation Trust for the acquisition and preservation of 25 and 25A Pond Road, (Truro Assessor's Map 36, Parcels 39 and 35, respectively) to preserve the property as open space in perpetuity, including access for passive recreational use, subject to a grant agreement and a deed restriction satisfactory to the Community Preservation Committee. Passes by majority.

Section Nine: Great Hollow Extension - Land Acquisition (Open Space)

To see if the Town will vote to appropriate the sum of up to Fifty Thousand dollars (\$50,000.00) from Community Preservation Act Undesignated Fund Balance to provide a grant to the Truro Conservation Trust for the purchase of a 1.09-acre lot at 2 Kill Devil Road, (Truro Assessor's Map 42, Parcel 303).

This appropriation would provide a match grant under which every \$3 raised by the proponents would be matched by \$1 of CPA funds to a maximum of \$50,000; the match funds would be conditioned upon a Purchase and Sale agreement, fully executed by all appropriate parties, a scheduled closing date for the acquisition, upon agreement by the Town to accept the parcel as a gift and upon execution of a deed restriction in a form acceptable to the CPC, or take any other action relative thereto. *Requested by a group of twelve taxpayers led by Mary Ellen Kimball and Ann M. Courtney (See Truro CPA Plan August 2015, Section 2(A)).*

Finance Committee Recommendation: 1-3-1 in favor

Board of Selectmen Recommendation: 0-4-1 in favor

Community Preservation Committee Recommendation: 8-0-1 in favor

***Comment:** The purchase of this lot would add 267 feet to the existing approximately 130-foot public beach. It would help preserve the rural and coastal character of the Town, protect the fragile environment and preserve scenic views. Great Hollow is a popular sunset viewing spot. The organizers of the project are seeking other sources of funding from grants, corporate matching funds and private donations.*

A16/S9 Move to appropriate the sum of up to Fifty Thousand dollars (\$50,000.00) from Community Preservation Act Undesignated Fund Balance to provide a grant to the Truro Conservation Trust for the purchase of a 1.09-acre lot at 2 Kill Devil Road, (Truro Assessor's Map 42, Parcel 303). This appropriation would provide a match grant under which every \$3 raised by the proponents would be matched by \$1 of CPA funds to a maximum of \$50,000; the match funds would be conditioned upon a Purchase and Sale agreement, fully executed by all appropriate parties, a scheduled closing date for the acquisition, upon agreement by the Town to accept the parcel as a gift and upon execution of a deed restriction in a form acceptable to the CPC.

Move the question. Majority prevails.

ARTICLE 17: AMEND ZONING BYLAWS, §40, SPECIAL REGULATIONS, §40.2 AFFORDABLE ACCESSORY DWELLING UNIT BY DELETING IN ITS ENTIRETY AND REPLACING IT WITH NEW LANGUAGE

Two-thirds vote

To see if the town will vote to amend Section 40, Special Regulations, §40.2 Affordable Accessory Dwelling Unit, by deleting in its entirety and replacing with new language (shown in **bold underline**), as follows, or to take any other action relative thereto. *Requested by Petitioned Article.*

§40.2 Accessory Dwelling Unit

A. The purposes of this bylaw are to:

- 1. Increase the number of moderately priced, year-round rental dwelling units in Truro;**
- 2. Encourage a more economical and energy-efficient use of the Town's housing supply; and**
- 3. Provide homeowners with a means of obtaining rental income to defray housing costs.**

B. Requirements

- 1. One Accessory Dwelling Unit (ADU) per buildable lot may be allowed in any zoning district by obtaining an ADU Permit from the Planning Board.**
- 2. An ADU may be established within or attached to a principal dwelling, principal structure, or accessory structure, or constructed as a detached unit, and must be located on the same lot as the primary dwelling.**
- 3. The ADU must be in conformity with the State Building Code, Title V of the State Sanitary Code and all applicable town health, building, zoning and other local laws and regulations.**
- 4. An ADU within or attached to a principal dwelling, principal structure or accessory structure that is a pre-existing nonconforming use or structure shall not increase any existing nonconformity or create a new nonconformity without first obtaining a Permit or Variance, respectively, from the Zoning Board of Appeals.**

C. ADU Permit Criteria

- 1. The ADU shall be a complete, separate housekeeping unit containing both kitchen and sanitary facilities.**
- 2. The ADU shall not contain more than one thousand (1,000) square feet nor less than four hundred (400) square feet of Gross Floor Area as that term is defined in Section II of this Zoning By-law. Once an ADU has been added to a dwelling, structure or lot, the ADU shall not be enlarged beyond the square footage specified in the permit granted pursuant to this section without first obtaining a subsequent permit from the Planning Board, and in no case shall an ADU be permitted to exceed the square footage allowed by this section.**
- 3. At least two (2) off street parking spaces in addition to parking otherwise required for the property is required for an ADU.**

4. An ADU shall be clearly subordinate in use, size and design to the principal dwelling or structure, considering the following: building architectural details, roof design, building spacing and orientation, building screening, door and window size and location, and building materials. When accessory to a principal dwelling, the intent is to retain the appearance of a single-family dwelling and the privacy of abutters.
5. The principal dwelling and ADU and lot on which they are located shall remain in common ownership, and shall not be severed in ownership, including that the lot, buildings or units thereon shall not be placed in a condominium form of ownership.
6. Either the ADU or the principal dwelling on a lot with an ADU must be leased for a term of at least twelve (12) months. Rental of said unit for a period of less than twelve (12) months (including, but not limited to, seasonal rental and rental through vacation rental services and websites) is prohibited. Proof of year-round rental shall be provided annually to the Building Commissioner by the owner in the form of a lease and a signed affidavit from both the owner and renter stating the unit is being rented accordingly and is used as a primary residence.
7. ADUs permitted under this section shall be inspected annually or as frequently as deemed necessary by the Health and Building Departments for compliance with public safety and public health codes. The owner of the property shall be responsible for scheduling such inspection and shall pay any applicable inspection fees.

D. Procedure

1. Each application for a Permit shall be filed by the Applicant with the Town Clerk consisting of:
 - a. An original and 14 copies of the Application for ADU Permit;
 - b. 15 copies of the required plans and other required information under §40.2;
 - c. Applicable filing fee;
 - d. List of abutters obtained from the Truro Assessing Department
 - e. Site Plan or Site and Sewage Plan prepared by a registered professional engineer or registered sanitarian showing all property lines, existing and proposed structures on the parcel, and setbacks from roads and property lines for each structure. Building dimensions (height, stories, square footage) shall be shown on the plan.

- f. Documentation of approval of the septic/wastewater treatment system from the Board of Health.
- g. Building plans at a scale of no less than 1/8"= 1'-0", including floor plans and front, side and rear elevations of the ADU and principal dwelling or structure.
- h. Affidavit declaring that the ADU and/or principal dwelling to which it is accessory will be rented on a twelve month basis.
- i. Documentation of approval, if applicable, from the Conservation Commission.
- j. Documentation of Special Permit or Variance, if applicable, from the Zoning Board of Appeals.

E. Public Hearing

- 1. Upon receipt of the application by the Truro Town Clerk, the Planning Board shall hold a duly noticed public hearing within 65 days of said filing. The Board shall:
 - a. Give notice by advertisement in a newspaper of general circulation in the Town of Truro, no less than ten (10) days before the day of such hearing; and,
 - b. Give notice by posting such notice in a conspicuous place in the Town Hall for a period of not less than ten (10) days before the day of such hearing; and.
 - c. Give notice by mailing a copy of such advertisement to abutters to the subject property, abutters to abutters within 300 feet of the subject property, and owners of properties across the street from the subject property.

F. Findings of the Planning Board

- 1. The Planning Board shall grant an ADU Permit if it finds that the proposal complies with the provisions of this bylaw, §40.2, as amended. The concurring vote of four members of the Planning Board shall approve an ADU permit as submitted or with reasonable conditions. The Board shall deny the permit only if:
 - a. The application is incomplete, and the applicant fails to complete the application within 21 days after written notice of the application's deficiencies, or
 - b. The imposition of reasonable conditions will not ensure that the ADU will conform to the standards and criteria described herein, or
 - c. The ADU does not comply with the requirements of the Zoning By-law.

2. The permit decision is not appealable.

G. Penalty

Failure of the applicant to comply with any provision of this section or the Permit is punishable by a fine established in Section 60.1 of the Truro Zoning By-laws and shall entitle the Planning Board, after notice and public hearing, to revoke, modify or suspend the Permit. The Town shall be entitled to recover its litigation fees, including counsel fees, incurred in enforcement of this Bylaw.

H. Requirements for Tax Exemption

Qualifying ADUs permitted under this section are eligible to seek tax abatement pursuant to Chapter I, Section 10 of the Truro General Bylaws, Tax Exemption for Affordable Accessory Dwelling Units.

Planning Board Recommendation: 1-4-0 in favor

Board of Selectmen Recommendation: 4-0-1 in favor

***Comment:** This is a citizen petitioned article. This article was created to allow homeowners to build or convert an existing building to one (1) accessory dwelling unit on their property with the provision that it be rented year round as opposed to seasonally. This will benefit the community by increasing the opportunities for young people to afford to live in town, enable elderly residents to downsize or rent a portion of their home and will help create a more well-rounded community. There is a segment of the community that earns more than allows them to qualify for affordable housing yet don't make enough to afford a home. This bylaw will allow residents to create opportunities for this segment of society to live in Truro.*

Article 17. Move to amend Section 40, Special Regulations, §40.2 Affordable Accessory Dwelling Unit as printed in the warrant. Call for the question. Article 17, Passes 2/3 (two-thirds) majority

ARTICLE 18: AMEND ZONING BYLAWS SECTION §10.4 BY ADDING A NEW DEFINITION, REMOVING AN EXISTING DEFINITION AND AMEND §30.2 USE TABLE, BY DELETING USES FROM THE TABLE

Two-thirds vote

To see if the town will vote to amend the Truro Zoning Bylaw Section 10.4-Definitions, by adding a new definition, remove an existing definition and to amend Section 30.2 by deleting uses from the table or take any other action relative thereto. *Requested by Petitioned Article.*

§ 10.4. Definitions

Dwelling Unit, Accessory. A dwelling unit either detached from or located within or attached to a principal single family dwelling, or an accessory structure to the principal single family dwelling on the same lot, such as a garage. The Accessory Dwelling Unit (ADU) shall contain at least four hundred (400) square feet but not more than one thousand (1,000) square feet of Gross Floor Area. An Accessory Dwelling Unit shall be a complete, separate housekeeping unit containing both kitchen and sanitary facilities in conformance with §40.2 of this bylaw. (04/17)

And to further amend Section 10.4 by deleting ~~Dwelling, Two Family, Duplex~~ in its entirety.

And further, to amend Section 30.2 - Use Table, by making the following changes (new text shown **bold underline** and deleted shown as ~~strike out~~), and to direct the Town Clerk to renumber the notes following the Use Table and the corresponding references in the Use Table to ensure numerical progression and consistency.

§30.2. Use Table

The following uses are permitted by district as indicated below, and consistent with the purposes for which the district was established. Uses not expressly permitted are deemed prohibited.

KEY

- P Permitted
- SP May be allowed by special permit granted by the Board of Appeals, or the Planning Board, where noted
- N Not permitted
- R Residential
- BP Beach Point Limited Business
- NT6A Route 6A, North Truro Limited Business
- TC Truro Center Limited Business
- NT North Truro Center General Business
- RT 6 Route 6 General Business
- S Seashore

PRINCIPAL USES							
	R	BP	NT6A	TC	NTC	RT 6	S
AGRICULTURAL							
Agricultural (except Animal Husbandry); horticultural, floricultural	P	P	P	P	P	P	P
Animal husbandry, parcels of more than 5 acres	P	P	P	P	P	P	P
Animal husbandry, parcels of 5 acres or less	SP	SP	SP	N	SP	SP	SP
COMMERCIAL							
Automobile service, repair, storage, or salesrooms	N	N	N	N	P	P	N
Commercial fishing activity (1, 11)	P	P	P	P	P	P	P
Professional office (2)	N	P	P	P	P	P	N
Restaurant	N	N	N	P	P	P	N
Retail business service (4/14)	N	N	P	P	P	P	N
Retail sales (4/14)	N	N	N	P	P	P	N
Wholesale Trade (4/14)	N	N	SP	SP	P	P	N
INDUSTRIAL							
Communication structure	N	N	N	N	N	SP (4)	N
Industrial or manufacturing use (5)	N	N	N	N	SP	SP	N
Marine installation	SP	SP	SP	N	SP	SP	N
Public utility	N	N	N	N	P	P	P
Research or experimental lab (6)	SP	SP	SP	N	SP	SP	N
Small engine repair	SP	SP	SP	N	SP	SP	N
Trade, repair shop, etc. (7) (4/14)	N	N	P	P	P	P	N
INSTITUTIONAL							
Educational institution	P	P	P	P	P	P	P
Hospital, nursing and/or convalescent home	P	P	P	P	P	P	P
Municipal use (4/13)	P	P	P	P	P	P	P

PRINCIPAL USES							
	R	BP	NT6A	TC	NTC	RT 6	S
Private club not conducted for profit	SP	SP	SP	N	SP	SP	N
National Seashore administration facilities, public facilities	N	N	N	N	N	N	P (11)
Religious institution	P	P	P	P	P	P	P
Large-Scale Ground Mounted Photovoltaic Array (4/11)	SP (12)	N	N	N	N	P	P
RECREATIONAL							
Children's camp	SP	SP	SP	N	SP	SP	N
Park, playground, non-commercial recreation	P	P	P	N	P	P	N
RESIDENTIAL							
Cottage or cabin colony, motor court	N	P	N	N	P	P	N
Duplex new (8)	N	SP	SP	SP	SP	SP	N
Duplex, conversion of existing single family dwelling (8)	SP	SP	SP	SP	SP	SP	N
Hotel	N	N	N	N	P	P	N
Motel	N	P	N	N	P	P	N
Single family dwelling (10)	P	P	P	P	P	P	P (11)
ACCESSORY USES							
<u>Dwelling Unit, Accessory (10) (04/07)</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>P</u>
Bed and breakfast, home; as defined; Boarding House, Home, as defined	P	P	P	N	P	P	P (11)
Habitable Studio	P	P	P	N	N	P	P
Home occupation, as defined	P	P	P	P	P	P	P (11)
Other home occupation (5)	SP	SP	SP	N	SP	SP	N
Working Studio	P	P	P	N	N	P	P

(04/06)

- 1 To include traditional fishing activities, opening of shellfish, storage and use of fishing equipment.
- 2 No more than four (4) offices per lot; 20% lot coverage permitted, exclusive of parking; storage of equipment or materials where they are visible from neighboring properties or public or private ways is prohibited; the Board of Appeals shall find that the proposed use does not

produce any injurious or offensive dirt, odor, fumes, gas, noise, or danger from explosion or fire.

- 3 Reserved (4/14)
- 4 Includes buildings and appurtenances; Special Permit Granting Authority is the Planning Board.
- 5 The Board of Appeals shall find that a proposed use is not injurious or offensive or tends to reduce values in the same district by reason of dirt, odor, fumes, gas, sewage, noise, or danger from explosion or fire.
- 6 The Board of Appeals may approve activities which are necessary in connection with scientific research or scientific development or related production, and which are accessory to a permitted use, if the Board finds the proposed accessory use does not substantially derogate from the public good; the proposed accessory use need not be located on the same parcel as the primary use.
- 7 Includes shops of carpenters, plumbers, electricians, dressmakers and similar tradespeople, repairs to radio-TV-computers and related electronic services, bicycle repairs, furniture repairs and upholstery. (4/14)
- 8 ~~Uses in this category are further subject to the special regulations set forth in §40.1, Duplex Houses and Apartments.~~
- 9 Except trailers, mobile homes, Quonset huts or portable buildings. One tent for non-commercial use is allowed per lot, for a specified period of time and with the written consent of the owner and the Board of Health. The Board of Health may limit the period of time the tent is erected and used.
- 10 **Uses in this category are further subject to the special regulations set forth in §40.2, Accessory Dwelling Unit, and the Planning Board shall serve as the Permit granting authority.** (04/0+1Z)
- 11 Uses in this category are further subject to the special regulations set forth in §30.3, Seashore District.
- 12 Except in the Solar Farm Overlay District, where the use is permitted.

Planning Board Recommendation: 1-4-0 in favor

Board of Selectmen Recommendation: 5-0-0 in favor

Comment: This is a citizen petitioned article. This article will change the Use Table and Definitions in the existing Zoning Bylaws to conform with the change provided in Article 17 should Article 17 pass.

Article 18. Move to amend Zoning Bylaw Section 10.4 – Definitions, by adding a new definition, remove an existing definition and to amend Section 30.2 by deleting uses from the table as printed in the warrant, Call for the question. Article 18. Passes (two-thirds) vote.

ARTICLE 19: AMENDMENT TO CHAPTER 1, TOWN AFFAIRS OF THE TRURO GENERAL

BYLAWS To see if the town will vote to amend the Truro General Bylaws, Chapter 1, by adding a new section 10, Tax Exemption for Affordable Accessory Dwelling Units, (new language shown as **bold underline**), or take any other action relative thereto. *Requested by Petitioned Article.*

Chapter 1, Section 10. Tax Exemption for Affordable Accessory Dwelling Units

A. Applicability

Pursuant to Chapter 306 of the Acts of 2014, Affordable Accessory Dwelling Units permitted in accordance with §40.2 of the Truro Zoning Bylaw occupied by income eligible households and rented for an amount not to exceed the fair market rents established by the United States Department of Housing and Urban Development shall be exempt from taxation under Chapter 59 of the General Laws provided they meet the following qualifying factors.

B. Exemption Calculation

The exemption shall be equal to the tax otherwise owed on the property based on the assessed valued of the property, including ADUs, multiplied by the square footage of the living space of all dwelling units on the property that are restricted to occupancy by low or moderate income households, divided by the total square feet of structures on the property. For a property with a single dwelling unit, the exemption allowed shall not exceed 50% of the tax otherwise owed. For purposes of determining the assessed value of the property, if by income approach to value, the assessment shall assume that all housing units are rented at fair market rent as determined by the US Department of Housing and Urban Development. To be eligible for exemption, the housing unit shall be leased to a low or moderate income household at such rents for the entire fiscal year for which the exemption is sought.

C. Affordability Requirements

- 1. Households leasing and occupying the affordable dwelling unit shall upon initial application and annually thereafter on the first of September in each calendar year, submit to the Town or its agent the documentation necessary to confirm their eligibility to occupy the dwelling unit. Specifically, all dwelling units must be rented to those meeting the following guidelines for a low or moderate-income family: (1) low income families having an income not**

exceeding eighty (80) percent of the Barnstable County median family income, and (2) moderate income families having an income between eighty (80) and one hundred twenty (120) percent of the Barnstable County median family income and, as determined by the United States Department of Housing and Urban Development (HUD) Published Income Guidelines, as they may from time to time be amended.

2. Maximum rents shall be established in accordance with Fair Market Rental Guidelines published from time to time by the United States Department of Housing and Urban Development (HUD). Property owners are required to submit to the Town or its agent information on the rents to be charged. Each year thereafter on the first of September, they shall submit to the Town or its agent information on annual rents to be charged. Forms for this purpose shall be provided by the Town. Rents may be adjusted upward and shall be adjusted downward annually in accordance with adjustments to the Fair Market Rental Guidelines.

Finance Committee Recommendation: 4-0-1 in favor

Planning Board Recommendation: 1-4-0 in favor

Board of Selectmen Recommendation: 5-0-0 in favor

Comment: This is a citizen petitioned article. This article will add a section to the Truro General Bylaws allowing people who create an accessory dwelling on their property to qualify for a tax exemption on that unit if the accessory dwelling unit is designated as an affordable accessory dwelling unit.

Article 19. Move to amend the Truro General Bylaws, Chapter 1, by adding a new section 10, Tax Exemption for Affordable Accessory Dwelling units as printed in the warrant. Article passes by majority.

ARTICLE 20: AMENDMENT TO PRIVATE AND PUBLIC WAYS AND PLACES §1-9-7 GENERAL BYLAWS To see if the Town will vote to amend Section 1-9-7 of the General Bylaws by adding new language and deleting language as follows (new language shown **bold underline**, deleted language shown in ~~strike-out~~), or take any other action relative thereto. *Requested by the Board of Selectmen.*

1-9-7 No person shall permit any vehicle under his care or control, to stand **on or** across any public highway or street, in such a manner as to obstruct the travel over the same, for an unnecessary length of time;

no person shall stop with a vehicle in any public street so near to another vehicle as to obstruct public travel; and no person shall stop with any vehicle upon any crossing in any street or highway in the town. Whoever violates the provisions of this Bylaw shall be subject to a penalty as described in Appendix A of this document.

Board of Selectmen Recommendation: 5-0-0 in favor

Comment: This proposed change will provide clarification for enforcement purposes on publicly owned roads.

Article 20. Move to amend Section 1-9-7 of the General Bylaws as printed in the warrant. Passes by majority.

ARTICLE 21: AMENDMENT TO MOTOR VEHICLES §4-4-1 GENERAL BYLAWS

To see if the Town will vote to amend Section 4-4-1 of the General Bylaws by adding new language and deleting language as follows (new language shown **bold underline**, deleted language shown in ~~strike-out~~), or take any other action relative thereto. ***Requested by the Board of Selectmen.***

It shall be unlawful for the owner or operator of any motor vehicle to park said motor vehicle on any property, public or private, without permission from the person in legal possession thereof. Any police officer who finds any motor vehicle violating the provisions of this Bylaw shall cause the vehicle to be **ticketed and/or** towed away to a place for safe-keeping at the expense of the vehicle's owner.

Board of Selectmen Recommendation: 5-0-0 in favor

Comment: This proposed change will allow for an enforcement mechanism alternative to towing when vehicles are parked unlawfully.

Article 21. Move to amend Section 4-4-1 of the General Bylaws as printed in the warrant. Passes by, Moderator determined count needed: YES 129, NO 73 –article passes.

ARTICLE 22: AMENDMENT TO APPENDIX A GENERAL BYLAWS

To see if the Town will vote to amend Appendix A of the General Bylaws by adding new language and deleting language as follows (new language shown **bold underline**, deleted language shown in ~~strike-out~~), or take any other action relative thereto. ***Requested by the Board of Selectmen.***

Chapter & Section	Subject	Fine \$	Enforcing Authority
1-9-4	Driving motor vehicle on public beach without a permit	\$20.00 per offense	Police Department, Beach Commission-Department

Chapter & Section	Subject	Fine \$	Enforcing Authority
1-9-6 1-9-7	Vehicle obstruct public street	\$50.00 per offense	Police Department

Chapter & Section	Subject	Fine \$	Enforcing Authority
1-9-7 1-9-8	Occupying public street as storage room for vehicles	\$100.00 per offense	Police Department

Chapter & Section	Subject	Fine \$	Enforcing Authority
4-3-5	Handicap Parking	\$100.00 - \$300.00 and removal in accordance with MGL Ch. 40 sec 22D	Police Department, Beach Commission-Department

Chapter & Section	Subject	Fine \$	Enforcing Authority
4-4-1	Unlawful motor vehicle parking	\$50.00 per offense	Police Department

Board of Selectmen Recommendation: 5-0-0 in favor

***Comment:** These proposed changes include “housekeeping” items for misidentified chapters and sections in the original appendix, changes from Beach Commission to the Beach Department as the Enforcing Authority and proposes a fine for the ticketing alternative to towing as proposed in ARTICLE 21.*

Article 22. Move to amend Appendix A of the General Bylaws as printed in the warrant. Passes by majority.

ARTICLE 23: DECLARING A TWO THIRDS VOTE AT TOWN MEETING

To see if the Town will vote to amend Chapter 1 of the General Bylaws by adding a new Section 1.1.7 as follows:

1.1.7 Town Meeting – Two-Thirds Vote. On all matters to come before Town Meeting requiring a two thirds vote by statute, a count need not be taken unless the vote as declared by the Moderator is immediately questioned by seven or more registered voters, or take any other action relative thereto.

Requested by the Board of Selectmen.

Board of Selectmen Recommendation: 5-0-0 in favor

***Comment:** Adoption of this bylaw was suggested by Town Counsel after the last Town Meeting to insure that the Town is compliant with Massachusetts General Law for conducting Town Meeting and to facilitate the process during Town Meeting.*

Article 23. Move to amend Chapter 1 of the General Bylaws as printed in the warrant. Passes by majority.

ARTICLE 24: ACCEPT MASSACHUSETTS GENERAL LAW CHAPTER 39, SECTION 23D

To see of the Town will vote to accept Massachusetts General Laws Chapter 39, Section 23D, in its present form and as subsequently amended, and to apply this statute hereafter to all adjudicatory hearings conducted by Town boards, committees councils and commissions, or take any other action relative thereto. *Requested by the Planning Board.*

Planning Board Recommendation: 6-0-0 in favor
Board of Selectmen Recommendation: 5-0-0 in favor

Comment: If the Town of Truro adopts this law, members of adjudicatory boards, committees and commissions will not be disqualified from voting on a matter solely due to the fact of that member’s absence from one meeting during which testimony on the matter was heard. Before any such vote, however, the member must certify that he/she has examined all evidence of the missed hearing. The written certification shall be part of the record of the hearing. Adjudicatory hearings are held by the Planning Board, the Board of Health, the Board of Selectmen, the Conservation Commission and the Zoning Board.

Article 24. Move to accept Massachusetts General Laws Chapter 39, Section 23D, in its present form and as subsequently amended, and to apply this statute hereafter to all adjudicatory hearings conducted by Town boards, committees, councils and commissions. Passes by majority.

ARTICLE 25: CHARTER AMENDMENT TO SECTION 4-2-7

Two-thirds vote

To see if the Town will vote to amend Section 4-2-7 of the Town Charter by adding new language and deleting language as follows (new language shown **bold underline**, deleted language shown in ~~strike-out~~), or take any other action relative thereto. *Requested by the Board of Selectmen.*

4-2-7 The Board of Selectmen shall have the sole authority to enter into contracts for amounts greater than \$100,000.00 for the Town unless otherwise provided for in General Law or By-law. The Town Manager shall have the authority to enter into contracts for amounts up to \$100,000.00 for the Town unless otherwise provided for in General Law or By-Law. **For employment contracts that exceed**

\$100,000.00 in total compensation, exclusive of fringe benefits, in any single year of the agreement, the Town Manager shall consult with the Board of Selectmen before executing the agreement. The exception, in either case, occurs when contracts are funded within the school budget, and those contracts shall be signed by the Superintendent of Schools or the School Committee, whichever is appropriate in accordance with the General Laws.

Charter Review Committee: 5-0-0 in favor

Board of Selectmen Recommendation: 4-1-0 in favor

Comment: The Town Manager is authorized to sign contracts for amounts up to \$100,000.00 for the Town. The Town Manager is also the appointing authority and personnel administrator for Town department heads and staff as outlined in Town Charter Chapter 5, which requires him/ her to engage in contract negotiations. Contract negotiations exceeding \$100,000.00 require the Board of Selectmen to negotiate and provide authorization under the current Town Charter, however in some of the positions appointed by the Town Manager salaries may exceed \$100,000.00.

Article 25. Move to amend Section 4-2-7 of the Town Charter as printed in the warrant. Passes by 2/3 (two-thirds).

ARTICLE 26: CHARTER AMENDMENT TO SECTION 6-2-12

Two-thirds vote

To see if the Town will vote to amend Section 6-2-12 of the Town Charter by adding new language as follows (new language shown **bold underline**), or to take any other action relative thereto. *Requested by the Board of Selectmen.*

6-2-12 Multi-member bodies shall deal with employees who are subject to the direction and supervision of the Town Manager solely through the Town Manager, and neither the multi-member body nor its members shall give orders to any such employee.

Charter Review Committee: 5-0-0 in favor

Board of Selectmen Recommendation: 5-0-0 in favor

Comment: It is important for members of all boards and committees to deal with employees who are under the supervision and control of the Town Manager solely through the Town Manager. Appropriate language exists in 4-5-2 for members of the Board Selectmen, however, there is no such language in Chapter 6 for other multi-member bodies.

Article 26. Move to amend Section 6-2-12 of the Town Charter as printed in the warrant. Passes by 2/3 (two-thirds).

ARTICLE 27: CHARTER AMENDMENT TO SECTION 6-4-1

Two-thirds vote

To see if the Town will vote to amend Section 6-4-1 of the Town Charter by deleting language as follows (deleted language shown in ~~strike-out~~), or take any other action relative thereto. **Requested by the Board of Selectmen.**

~~6-4-1 All appointed multi member bodies which exist as of the effective date of this Charter Review shall continue to exist and shall be subject to section 2 of this chapter.~~

Charter Review Committee: 5-0-0 in favor

Board of Selectmen Recommendation: 5-0-0 in favor

***Comment:** The Charter currently lists all multi-member bodies (including at least one which no longer exists), which is too specific and requires a Charter change each time a board or committee is established or eliminated. This change makes the language less specific, which allows for more operating flexibility so that multi-member bodies that are no longer necessary or effective can be disbanded.*

Article 27. Move to amend Section 6-4-1 of the Town Charter as printed in the warrant. Passes by 2/3 (two-thirds).

ARTICLE 28: CHARTER AMENDMENT TO SECTION 6-4-2

Two-thirds vote

To see if the Town will vote to amend Section 6-4-2 of the Town Charter by adding new language and deleting language as follows (new language shown **bold underline**, deleted language shown in ~~strike-out~~), or take any other action relative thereto. **Requested by the Board of Selectmen.**

6-4-2 The **regulatory** multi-member bodies listed below shall be appointed by the Board of Selectmen in accordance with sections 4-3-2 and 6-2-6 of this Charter.

- | | |
|---|-------------------------------|
| Board of Health | Regional Delegates |
| Water Resources Advisory Committee | |
| Other Inter-Governmental Representatives | |
| Recycling Committee | Council on Aging |
| Conservation Commission | Board of Assessors |

Charter Review Committee	Beach Commission
Zoning Board of Appeals	Golf Course Advisory Commission
Town Building Committee	Pamet Harbor Commission
Open Space Committee	Recreation Commission
Historical Review Board	Truro Cultural Council
Commission on Disabilities	Economic Development Committee
Cable and Internet Advisory Committee	
Historical Commission	
Bike and Walkways Committee	Human Services Committee
Town Employee Insurance Advisory Committee	
Other Multi-Member Bodies	

Charter Review Committee: 5-0-0 in favor

Board of Selectmen Recommendation: 5-0-0 in favor

***Comment:** The Charter currently lists all multi-member bodies (including at least one which no longer exists), which is too specific and requires a Charter change each time a board or committee is established or eliminated. This change makes the language less specific, which allows for more operating flexibility, while maintaining reference to the current regulatory boards.*

Article 28. Move to amend Section 6-4-2 of the Town Charter as printed in the warrant. Passes by 2/3 (two-thirds).

ARTICLE 29: CHARTER AMENDMENT TO SECTION 6-4-8

Two-thirds vote

To see if the Town will vote to adopt Section 6-4-8 of the Town Charter by adding new language and deleting language as follows (new language shown **bold underline**), or take any other action relative thereto. *Requested by the Board of Selectmen.*

6-4-8 A current listing of all appointed multi-member bodies shall be maintained on the Town's website.

Charter Review Committee: 5-0-0 in favor

Board of Selectmen Recommendation: 5-0-0 in favor

***Comment:** The Charter currently lists all multi-member bodies (including at least one which no longer exists), which is too specific and requires a Charter change each time a board or committee is established or eliminated. This change makes the language less specific, which allows for more*

operating flexibility. Section 6-4-8 provides information about where current multi-member boards will be maintained.

Article 29. Move to amend Section 6-4-8 of the Town Charter as printed in the warrant. Passes by more than 2/3 (two-thirds).

ARTICLE 30: CHARTER AMENDMENT TO APPENDIX B

Two-thirds vote

To see if the Town will vote to amend Appendix B of the Town Charter by adding new language and deleting language as follows (deleted language shown in ~~strike-out~~), or take any other action relative thereto. *Requested by the Board of Selectmen.*

~~Appendix B – Elected and appointed boards: Organizational Chart~~

~~Part 1.~~ Elected positions in accordance with the General Laws and section 6-3-1 of this Charter.

~~Voters elect:~~

~~A Moderator.~~

~~A Board of Selectmen of five members.~~

~~A School Committee of five members.~~

~~A Planning Board of seven members.~~

~~A Board of Library Trustees of five members, notwithstanding the provisions of Section 10 of chapter 78 of the General Laws.~~

~~A Housing Authority of four members in accordance with the General Laws.~~

~~A fifth member of the Housing Authority shall be appointed by the Commonwealth.~~

~~A Cemetery Commission of three members.~~

~~Part 2.~~ Appointed positions in accordance with the General Laws and section 6-4-2 of this Charter.

~~The School Committee appoints a School Superintendent who appoints the School Personnel.~~

~~The Moderator appoints the Finance Committee.~~

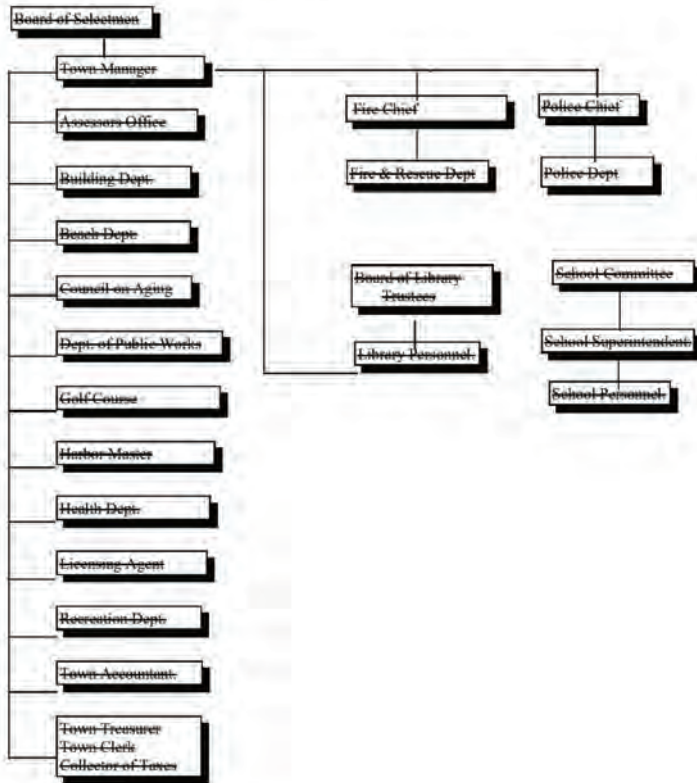
~~The Board of Selectmen appoints the Town Manager, Town Counsel and Public Safety Personnel:~~

~~Police Chief~~

~~Fire Chief~~

~~Constable~~

Appendix B – Part 3 Reporting Responsibilities



Charter Review Committee Recommendation: 5-0-0 in favor
Board of Selectmen Recommendation: 5-0-0 in favor

Comment: All information contained in Appendix B is either contained in the body of the Charter or does not belong in the Charter.

Article 30. Move to amend Appendix B of the Town Charter as printed in the warrant. Passes by more than 2/3 (two-thirds).

ARTICLE 31: TO AMEND THE GENERAL BYLAWS CHAPTER VI PRESERVING HISTORIC PROPERTIES SECTION

To see if the Town will vote to amend Chapter VI Preserving Historic Properties of the General Bylaws by adding new language and deleting language as follows (new language shown in **bold underline**, deleted language shown in ~~strike-out~~), or to take any action relative thereto. ***Requested by the Historic Commission.***

CHAPTER VI PRESERVING HISTORIC PROPERTIES

Section 1 PURPOSE

- 6-1-1 This Bylaw is enacted for the purpose of preserving and protecting significant buildings, structures and sites within the Town of Truro. The intent is to promote the public welfare and to safeguard the Town's heritage. This Bylaw aims to encourage owners of historic properties to seek alternatives to demolition.
- 6-1-2 To this end, procedures are established herein for the Town, together with the owner of a historically significant property, to explore alternatives to demolition prior to, and as a condition of, the issuance of a demolition permit.

Section 2 DEFINITIONS

6-2-1 Significant Building.

6-2-1-1 Any building or structure listed on the National or State Register of Historic Places, or ~~the subject of a pending application~~ **which has been found eligible** for such a listing.

6-2-1-2 Any building constructed in whole or in part 75 years or more prior to the date of application for a demolition permit; or (4/07)

6-2-1-3 Any building ~~determined jointly by the Historical Review Board and the Truro Historical Commission to be a significant building either because:~~

~~(4/07)~~ (a) ~~It~~ **That** is historically or architecturally significant in terms of period, style, method of building construction, or association with a famous architect; or (b) ~~It~~ **That** is importantly associated with one or more historic persons or events, or with the broad architectural, cultural, political, economic or social history of the Town or the Commonwealth.

6-2-2 Demolition.

6-2-2-1 The act of pulling down, destroying, removing, **dismantling**, or razing a building or a ~~significant~~ **substantial** portion thereof **or commencing the work of total or substantial destruction with the intent of completing the same, all** as determined by the Building Commissioner. The term "demolition" shall not include ordinary maintenance or repair of any building. **In addition, the term "Demolition" shall include the act of enclosing or encapsulating an existing building within new exterior walls or roofed areas.** (4/07)

6-2-3 Preferably Preserved.

6-2-3-1 Any significant building which the Truro Historical Commission determines, following a public hearing, that it is in the public interest to be preserved rather than demolished. A preferably preserved building is subject to demolition delay period under this bylaw.

Section 3 TRURO HISTORICAL REVIEW BOARD COMMISSION COMPOSITION AND APPOINTMENTS

6-3-1 The ~~Truro Historical Review Board Commission~~ is charged with implementing the ~~procedure for Preserving Historic Properties Bylaw~~ and empowered to advise the Truro Building Commissioner with respect to the issuance of demolition permits for historically significant buildings and structures. The ~~Truro Historical Review Board Commission~~ shall be appointed by the Board of Selectmen ~~in consultation with the Truro Historical Commission~~. It shall consist of ~~five (5)~~ **seven (7)** people and ~~two (2)~~ people chosen from the ~~Truro Historical Commission~~ and ~~three (3)~~ people chosen at large for their interest in and knowledge of historic buildings and structures. The term of office shall initially be for one, two, and three years respectively, and for three years thereafter. (4/07)

6-3-2 Four (4) affirmative votes shall be required to adopt a motion.

Section 4 TRURO HISTORICAL REVIEW BOARD COMMISSION POWERS AND DUTIES

6-4-1 The ~~Truro Historical Review Board Commission~~ shall:

- 6-4-1-1 ~~Develop policies, guidelines and criteria before compiling~~ **Utilizing the Truro Community-wide Historic Survey (2011), as updated from time to time, maintain** a list or register of historically, culturally, or architecturally significant buildings and structures located within the Town of Truro.
- 6-4-1-2 ~~Notify current owners of such buildings and structures in writing and provide them with an official plaque to display if they so wish. At this time, the Historical Review Board shall hold a hearing for any current owners objecting to the Board's determination that their property is of historical, cultural, or architectural significance.~~ **Make the above referenced list available to the Town Clerk, Building Commissioner, the Truro Public Library, and the Truro Historical Society, and post a list on the town website.**
- 6-4-1-3 ~~Prepare~~ **Inform applicants of** guidelines for alternatives to demolition such as preservation, renovation, rehabilitation, restoration, or relocation **such as the U. S. Secretary of Interior's Standards for the Treatment of Historic Properties and the Cape Cod Commission's Technical Bulletin 96-001 Designing the Future to Honor the Past: Design Guidelines for Cape Cod.**
- 6-4-1-4 Provide ~~copies of the list and~~ **links to the above referenced guidelines on the town website.**
- 6-4-1-5 Review applications for demolition permits forwarded to it by the Building Commissioner in order to determine if the building or structure involved is subject to the hearing process.

- 6-4-1-6 Hold public hearings on demolition permit applications to determine if the intended demolition would be detrimental to the historical, cultural or architectural heritage of the Town; whether the work proposed will materially diminish the building or structure’s significance to the Town’s heritage; and to explore alternatives to demolition.
- 6-4-1-7 Impose demolition delays of up to twelve (12) months on demolition permit applications ~~that it has determined would substantially diminish the building or structure’s significance to the Town’s heritage~~ **as described in Section 6-5-5 below.**
(4/07)

Section 5 PROCEDURES FOR REVIEW OF APPLICATIONS

- **6-5-1 Application for Demolition**
- **6-5-1-1 An applicant proposing to demolish a building subject to this bylaw shall file with the Building Commissioner an application containing the following information:**
 - **The address of the building to be demolished.**
 - **The owner’s name, address and telephone number.**
 - **A description of the building or portions proposed to be demolished including the age of existing materials to be removed.**
 - **A photograph or photograph(s) of the building.**
 - **The reason for requesting a demolition permit.**
 - **A brief description of the proposed reuse and plans for the reconstruction or replacement.**
- **6-5-1-2** ~~6-5-4~~ The Building Commissioner shall, within ten (10) working days of receipt of proposed building plans an application for a demolition permit, forward a copy of the proposed building plans and demolition permit application to the **Truro Historical Review Board Commission.**
(4/07)
- 6-5-2 **The Chair or, if the Chair is not available, the Vice Chair of the Truro Historical Review Board Commission** shall within fifteen (15) working days inform the Building Commissioner if the building or structure in question is **significant and therefore** subject to the hearing process. (4/07)
- 6-5-3 If the building or structure in question is deemed **significant and** subject to the hearing process, then within thirty (30) working days of such determination, the **Truro Historical Review Board Commission** shall hold a public hearing to review plans submitted by the applicant to determine if the intended demolition or any alternative construction would be detrimental to the historical, cultural, or architectural heritage of the Town; if less than a complete demolition is proposed, whether the work will materially diminish

- the building or structure's significance to the Town's heritage; and to explore the alternatives to demolition. The Owner's failure to maintain or repair a building or structure so as to compromise its structural integrity or usability shall not constitute grounds for a finding of no feasible alternative to demolition. (4/07)
- 6-5-4 Notice of the time, place, and subject matter of the ~~Historic Review Board~~ **Truro Historical Commission** hearings shall be provided by publication in a newspaper of general circulation in the Town once a week for two (2) consecutive weeks, the first notice to appear at least fourteen (14) days before the day of the hearing (including the day of publication and excluding the day of the hearing); and the applicant is responsible for obtaining the list of certified abutters (which includes direct abutters and abutters to abutters within 300 feet), mailing public hearing notice by certified mail, return receipt to the owner or applicant, to all abutters to the subject property, and to the Truro Historical Commission; **the Building Commissioner**, the Board of Selectmen, the Planning Board, and such other persons as the ~~Truro Historical Review Board~~ **Commission** may determine and demonstrate that they have done so. (4/16)
- 6-5-5 Within fifteen (15) working days of the close of the public hearing, **the Chair or Vice Chair of the Truro Historical Review Board Commission** shall notify the owner or applicant and the Building Commissioner of ~~it's~~ **the Commission's** decision. If ~~Truro Historical Review Board Commission~~ **Commission** has determined that **the building is "preferably preserved" and that** the proposed demolition would destroy or substantially diminish the building or structure's significance to the Town's heritage, it is empowered to impose a demolition delay of up to twelve (12) months from the close of the public hearing to afford the applicant and the ~~Truro Historical Review Board~~ **Commission** time to develop alternatives to demolition. (4/07)
- 6-5-6 To expedite the review process, the ~~Truro Historical Review Board~~ **Commission** encourages applicants to submit revised plans and to request a review meeting with the ~~Truro Historical Review Board~~ **Commission** at any time during the mandated review delay period. The Building Commissioner may issue a demolition permit prior to the end of the mandated delay only upon receipt of written notice from **the Chair or Vice Chair of the Truro Historical Review Board Commission** that it is satisfied that the applicant has made a serious but unsuccessful effort to develop an alternative to demolition and that there is no reasonable likelihood that the applicant or potential purchasers will be willing or able to rehabilitate, restore, relocate, or otherwise preserve the building or structure. (4/07)

6-5-7 If, at the end of the mandated delay, the owner or applicant has failed to develop an alternative to demolition, **the Chair or Vice Chair of the Truro Historical Review Board Commission** shall within ten (10) working days notify the Building Commissioner who may then issue the demolition permit. (4/07)

Section 6 EMERGENCY DEMOLITION

6-6-1 Nothing in this Bylaw shall restrict or prevent the Building Commissioner from ordering the immediate demolition of any building or structure determined by the Building Commissioner to present a clear and present danger to the safety of the public which only demolition can remedy. The Building Commissioner shall provide the **Truro Historical Review Board Commission** written notice of the circumstances of the permit issuance.

Section 7 ENFORCEMENT

6-7-1 The Building Commissioner shall be authorized to enforce the provisions of this Bylaw and to institute any and all actions and proceedings as may be necessary and appropriate to obtain compliance, including injunctive relief to enjoin and restrain any violations or threatened Special violations thereof.

Section 8 NON-COMPLIANCE

6.8.1 Anyone who undertakes demolition of any historically significant building or structure, in whole or in part, without complying with the provisions of this Bylaw, shall be subject to a fine established in Appendix A. Each day such demolition continues shall constitute a separate offense.

6.8.2 No building permit shall be issued or be valid for a period of two (2) years from the date of notification of the offense for any parcel or premises upon which a historically significant building or structure has been demolished in violation of the Bylaw.

Section 9. SEVERABILITY

6-9-1 If any provision of this Bylaw is determined to be invalid or unconstitutional by any court of competent jurisdiction, said determination shall not affect the validity of any other section hereof.

Source: Chapter VI Truro General Bylaws – April 2010 as amended April 2016

Historic Commission Recommendation: 5-0-0 in favor

Historic Review Board Recommendation: 5-0-0 in favor

Board of Selectmen Recommendation: 5-0-0 in favor

Comment: The Preserving Historic Properties General Town Bylaw encourages property owners to evaluate alternatives to demolition of historically significant buildings that upon a Public Hearing are determined to be preferably preserved. At the request of the Board of Selectmen to streamline the demolition review process under the Preserving Historic Properties Bylaw, the 5-member Truro Historical Commission and the 5-member Historical Review Board recommended combining the listed duties of the two boards under the singular responsibility of an expanded Truro Historical Commission. Under the proposed article, the Historical Review Board will be absorbed into the proposed 7-member Truro Historical Commission. This amendment follows the example of all other Massachusetts towns where each town's Historical Commission has this sole demolition review responsibility. To help draft the bylaw revisions, both the Historical Commission and Review Board consulted with the Massachusetts Historical Commission and met with representatives of the Wellfleet Historical Commission, which is responsible for reviewing demolition applications. Town Counsel finalized the changes for inclusion in the April 2017 Annual Town Meeting Warrant.

Article 31. Move to amend Chapter VI Preserving Historic Properties as printed in the warrant. Passes by majority.

Robert Panessiti will serve as Acting Moderator for Articles 32 and 33, as voted previously

ARTICLE 32: AMEND ZONING BYLAWS §10.4 DEFINITIONS §30.3 SEASHORE DISTRICT, §70.9 WAIVER OF SITE PLAN

Two-thirds vote

To see if the Town will vote to amend the Town of Truro Zoning Bylaw Section 10.4, Definitions, and Section 30.3, Seashore District, by adding a new Section 30.3, and by adding text to Section 70.9, (new text shown as **bold underline**), or take any other action relative thereto. *Requested by the Planning Board.*

In §10.4 *Definitions*, insert the following new definition:
Seashore District Total Gross Floor Area. The aggregate gross floor area of the dwelling and accessory structures on a lot within the Seashore District, shall consist of the sum of the horizontal areas of the floor(s) of a building measured from the exterior faces of the exterior walls of the building, without deduction for hallways, stairs, closets, and thickness of walls, columns or other features used or intended to be used for living,

sleeping, sanitation, cooking or eating purposes, excluding cellar and basement floor area, garage, porches, decks, attics, barns, sheds, greenhouses and agricultural buildings.

For the purposes of computing floor area, any portion of the floor area measuring less than five feet from the finished floor to the finished ceiling shall not be included in the computation of floor area.

In §30.3 *Seashore District*, insert the following new §30.3.1 to follow §30.3.E:

30.3.1. Residential Building Size Regulations

Purpose: The Seashore District is a unique Zoning District in Truro that encompasses a major portion of the Cape Cod National Seashore. Truro has adopted the special zoning provisions required for this District as set forth in the Code of Federal Regulations (Title 36, Part 27). The purpose of this Section is to recognize the town’s stewardship role to ensure that any residential alteration, construction or reconstruction maintains the prevailing size and massing of buildings in the district and is in accordance with the purposes and intent of the Cape Cod National Seashore, namely to preserve the special cultural and natural features, distinctive patterns of human activity, and rural ambience that characterize the Outer Cape, along with the associated scenic, cultural, historic, scientific, and recreational values.

A. Applicability and Exceptions

1. Seashore District Total Gross Floor Area Allowed by Right: Subject to the exceptions provided for in subsections 30.3.1.A.2 and below, building permits for new construction or for projects that seek to increase the Seashore District Total Gross Floor Area of a lot with buildings that exist as of April 25, 2017, shall only be issued where, on completion of the project, the Seashore District Total Gross Floor Area of the lot does not exceed 3,600 sq. ft. for 3 acres:
 - a. plus 200 sq. ft. for each additional contiguous acre; or
 - b. minus 200 sq. ft. for each contiguous acre less than 3 acres, as the case may be, where the square footage per acre specified above is pro-rated for a portion of an acre.

(See table that follows, which is provided for illustrative purposes.)

Illustrative Limits on Total Gross Floor Area Proportional to Lot Size Allowed by Right

<u>Lot Size</u> <u>Acres</u>	<u>Limit SD GFA</u> <u>Sq. Ft.</u>
<u>.5</u>	<u>3,100</u>
<u>.75</u>	<u>3,150</u>
<u>1</u>	<u>3,200</u>
<u>3</u>	<u>3,600</u>
<u>6</u>	<u>4,200</u>
<u>10</u>	<u>5,000</u>

2. **Special Permit to exceed the Seashore District Total Gross Floor Area limit: The Seashore District Total Gross Floor Area limit for a lot established in subsection A.1 may be exceeded, up to the cap established by this subsection, by special permit, as provided in the remaining provisions of this Bylaw. No special permit may be issued for any project if the project would result in the Seashore District Total Gross Floor Area of the lot exceeding 4,600 sq. ft. for 3 acres:**
- a. **plus 200 sq. ft. for each additional contiguous acre; or**
 - b. **minus 200 sq. ft. for each contiguous acre less than 3 acres, as the case may be, where the square footage per acre specified above is pro-rated for a portion of an acre.**

(See table that follows, which is provided for illustrative purposes.)

Illustrative Limits on Total Gross Floor Area Proportional to Lot Size that may be Possible with Special Permit

<u>Lot Size</u> <u>Acres</u>	<u>Limit SD GFA</u> <u>Sq. Ft.</u>
<u>.5</u>	<u>4,100</u>
<u>.75</u>	<u>4,150</u>
<u>1</u>	<u>4,200</u>
<u>3</u>	<u>4,600</u>
<u>6</u>	<u>5,200</u>
<u>10</u>	<u>6,000</u>

- B. **Procedures for Special Permit Review and Approval: Upon receipt of an application for a building permit the Building Commissioner shall make an initial determination as to whether any alteration, construction or reconstruction of a building or structure would result in the Seashore District Total Gross Floor Area exceeding the limitation set out in Section 30.3.1.A.1. If the Building Commissioner determines that the applicant cannot proceed without a Special**

Permit, the applicant shall first make an application to the Planning Board for Site Plan Review, and upon approval by the Planning Board of Site Plan review, as defined in Section 70.4, shall then apply to the Zoning Board of Appeals for a Special Permit. No building permit shall be issued hereunder unless the Zoning Board of Appeals has granted a Special Permit according to procedures as defined elsewhere in this Bylaw. The procedure set out in this section is not exclusive of any other permit or approval that the applicant may otherwise be required to obtain.

In §70.9 *Waiver of Site Plan Review*, insert the following sentence at the end of the first paragraph:

Site Plan Review shall not be waived in the Seashore District.

Planning Board Recommendation: 5-0-0 in favor

Board of Selectmen Recommendation: 3-0-2 in favor

***Comment:** The Seashore District is a unique zoning district in Truro. It is a major portion of the Cape Cod National Seashore and the Town has an important stewardship role to protect this significant resource. Wellfleet and Eastham have enacted Zoning Bylaw amendments to limit building size – Truro has not. The Planning Board has introduced this bylaw to limit the size of future houses developed or redeveloped within the Seashore District, in proportion to lot size. The control of house size is intended to ensure that the residential construction, alteration or reconstruction preserves the special character and prevailing size and massing of buildings in the Seashore District, and is in accord with the purposes and intent of the Cape Cod National Seashore.*

The proposed future size limits are based on an analysis of prevailing building sizes and will minimize the creation of non-conforming properties. All existing buildings will be “grandfathered in” and allowed. The proposed amendment will not deny Truro’s residents the right to live in large houses. But it will protect the Seashore District from the onslaught of 10,000 sq. ft. buildings that will dominate the landscape and change forever Truro’s most incomparable asset.

In addition, to ensure transparency in decision-making, the existing Zoning Bylaw provisions for Site Plan Review can no longer be waived, requiring public hearings for major changes to properties within the Seashore District.

Article 32. Move to amend the Town of Truro Zoning Bylaw Section 10.4 Definitions, and Section 30.3, Seashore District, by adding a new Section 30.3, and by adding text to Section 70.9 as printed in the warrant. Call for the question, passes by 2/3. Motion carries by 2/3 (two-thirds).

ARTICLE 33: AMEND ZONING BYLAWS §50, AREA AND HEIGHT REGULATIONS

Two-thirds vote

To see if the Town will vote to amend the Town of Truro Zoning Bylaw Section 10.4, Definitions, and Section 50, Area and Height Regulations, by adding a new Section 50.2 (new text shown as **bold underline**), or take any other action relative thereto. *Requested by Petitioned Article.*

In Section 10.4 *Definitions*, insert the following new definition:

Residential and Seashore Districts, Total Gross Floor Area. The aggregate gross floor area of the dwelling and accessory structures on a lot within the Residential District and the Seashore District, shall consist of the sum of the horizontal areas of the floor(s) of a building measured from the exterior faces of the exterior walls of the building, without deduction for hallways, stairs, closets, and thickness of walls, columns or other features used or intended to be used for living, sleeping, sanitation, cooking or eating purposes, excluding cellar and basement floor area, garage, porches, decks, attics, barns, greenhouses, sheds, and agricultural buildings.

For the purposes of computing floor area, any portion of the floor area measuring less than five feet from the finished floor to the finished ceiling shall not be included in the computation of floor area.

Section 50.2 Building Gross Floor Area

A. **Purpose: This Section regulates the size of residential buildings on lots within the Residential District and the Seashore District by establishing a relationship between building volume and lot size that is consistent with Truro’s historical development and character, as described in the Truro Local Comprehensive Plan, Chapter 1—A Vision for Truro, and Chapter 2—Land Use.**

B. **Applicability and Exceptions**

1. **Residential and Seashore District Total Gross Floor Area Allowed by Right: Subject to the exceptions provided for in subsections 50.2.B.2 and below, building permits for new**

construction or for projects that seek to increase the Residential and Seashore District Gross Floor Area of buildings that exist on lots as of April 25, 2017, shall only be issued where, on completion of the project, the Total Gross Floor Area meets the ratios set forth in the table that follows, plus 200 square feet for each additional contiguous acre.

Gross Floor Area Proportional to Lot Size Allowed by Right

Lot Size Acres	Lot Size Sq. Ft.	Limit GFA; %Lot Coverage
.5	21,780	3,100 14.0%
.75	32,670	3,150 9.6%
1	43,560	3,200 7.0%
3	130,680	3,600 2.7%
6	261,300	4,200 1.6%
10	435,600	5,000 1.1%

2. **Special Permit to exceed the Residential and Seashore District Total Gross Floor Area limit: The Residential and Seashore District Total Gross Floor Area for a dwelling established in subsection B.1 and the table above may be exceeded, by special permit, as provided in the remaining provisions of this Bylaw.**

Illustrative Limits on Total Gross Floor Area Proportional to Lot Size that may be Possible with Special Permit

Lot Size Acres	Lot Size Sq. Ft.	GFA; %Lot Coverage Coverage
.5	21,780	4,100 18.8%
.75	32,670	4,150 12.7%
1	43,560	4,200 9.6%
3	130,680	4,600 3.5%
6	261,300	5,200 1.9%
10	435,600	6,000 1.3%

- C. **Procedures for Special Permit Review and Approval: Upon receipt of an application for a building permit the Building Commissioner shall make an initial determination as to whether any alteration,**

construction or reconstruction of a building or structure would result in the Residential and Seashore District Total Gross Floor Area exceeding the limitations set out in Section 50.2.B.1. If the Building Commissioner determines that the applicant cannot proceed without a Special Permit, the applicant must apply to the Zoning Board of Appeals for a Special Permit. No building permit shall be issued hereunder unless the Zoning Board of Appeals has granted a Special Permit according to procedures as defined elsewhere in this Bylaw.

- D. When required, an application for a Special Permit shall be made to the Zoning Board of Appeals. Notice shall be given of all applications for a Special Permit hereunder in accordance with Section 60.4 (Notice Requirements) of these bylaws. A Special Permit may be granted where the Zoning Board of Appeals finds that the proposed construction is consistent with the criteria found in Section 30.8 (Special Permits) of the bylaws. In making this determination the Zoning Board of Appeals shall consider the size of neighboring buildings and the surroundings in which construction is proposed.**

Planning Board Recommendation: 0-5-0 in favor

Board of Selectmen Recommendation: 2-2-1 in favor

***Comment:** This is a citizen petitioned article developed to comply with the land use goals enumerated in the 2005 Truro Local Comprehensive Plan. Goal 1: Protect Truro's rural character outside the Seashore. This by-law uses the exact same definition for Gross Floor Area and the same table for Lot Size and Square Footage Allowed by Right, as in the Seashore District only by-law, and applies them to the Residential and the Seashore Districts. It also provides a mechanism for a property owner to apply to the Zoning Board of Appeals for a special permit to exceed the square footage allowed by right. The Zoning Board of Appeals shall consider the size of neighboring buildings, the surroundings in which construction is proposed, and ensure that the Special Permit is consistent with the criteria found in Section 30.8 (Special Permits) of the by-laws.*

*Article 33. Move to amend the Town of Truro Zoning Bylaw Section 10.4 Definitions, and Section 50, Area and Height Regulations as printed in the warrant. **AMENDMENT 1.** Move to amend Article 33 as follows: In **Section 10.4 Definitions**, insert the following new definition :Line 1: Strike “and Seashore” and strike “s” at end of Districts. Line 2: Strike “and the Seashore District” **Section 50.2 Building Gross Floor Area: Section A, Line 2: Add a comma after “Residential District” and Strike “and” replace it with “but excluding’ and add a comma after Seashore District. Section B(1) Line 1:***

Strike “and Seashore”.

Section B(1) Line 3: Strike “and Seashore”.

Section B(2) Line 1: Strike “and Seashore”.

Section B(2) Line 2: Strike “and Seashore”.

Section D: Add at end of Paragraph: The Special Permit process proscribed herein shall apply only to the Residential District and shall not apply to the Seashore District, which will be subject exclusively to the Special Permit procedure and regulation set forth in the Seashore District ZONING BYLAWS §10.4 DEFINITIONS and §30.3 SEASHORE DISTRICT, as amended. Passes by majority.

AMENDMENT 2. Move to amend the Town of Truro Zoning Bylaw Section 10.4 Definitions, and Section 50, Area and Height Regulations as printed in the warrant. Section 50.2 B, 1 delete , **the Total Gross Floor Area meets the ratios set forth in the table that follows, plus 200 square feet for each additional contiguous acre. Add text the Total Floor Area does not exceed 3,600 sq. ft. for 3 acres, plus 200 sq, ft for each contiguous acre less than 3 acres, as the case may be, where the square footage per acre specified above is prorated for a portion of an acre (20 sq. ft. for each tenth of an acre).** Delete B 2 and chart. Passes by majority.

Call for the vote passes by 2/3 (two-thirds) . Article 33 fails.

ARTICLE 34: HERRING RIVER RESTORATION PROJECT PERMITTING APPLICATIONS

To see if the Town will vote to direct the Board of Selectmen not to allow any permit applications for the Herring River Restoration Project, until, and unless, the Project has been modified so that no herbicides will be used in the project area, or take any other action relative thereto. ***Requested by Petitioned Article.***

Board of Selectmen Recommendation: 5-0-0 in favor

Comment: This is a citizen petitioned article. The Herring River Executive Council, on the recommendation of the Herring River Restoration Committee, already passed a motion to not authorize the use of herbicides in permit applications for the project area.

Article 34. Move to direct the Board of Selectmen not to allow any permit applications for the Herring River Restoration Project, until, and unless, the Project has been modified so that no herbicides will be used in the project area. Article fails.

ARTICLE 35: ELECTRONIC VOTING EXPLORATION AND IMPLEMENTATION

To see if the Town will vote to authorize the Town Manager to explore and/or implement the use of electronic voting devices at Town Meetings and Special Town Meetings at the discretion of the Town Moderator or take any other action relative thereto. *Requested by the Town Manager.*

Board of Selectmen Recommendation: 2-2-1 in favor

***Comment:** The Town Moderator and Town staff have researched electronic voting devices which provide privacy to voters, encourage accuracy and efficiency of vote counting and provide transparency by displaying exactly how many voters vote for or against certain articles. Town staff has submitted a grant to purchase electronic voting devices. (If the vote is against use of electronic voting devices, the grant may be withdrawn.) If the funds are granted, the Town would move forward with the purchase of the electronic voting devices and would begin the process of implementation of electronic voting at future meetings. If the funds are not granted, the Town will continue to explore funding options and grants to secure the devices.*

Article 35. Move to authorize the Town Manager to explore and/or implement the use of electronic voting devices at Town Meetings and Special Town Meetings at the discretion of the Town Moderator. Voted to indefinitely postpone.

Motion to adjourn Annual Town Meeting sine die at 11:04 pm.

A true copy, attest:
Cynthia A. Slade
Town Clerk, Town of Truro

Appendix A

Non-Union Personnel

FY2017 and FY2018

CLASSIFICATION & COMPENSATION SCHEDULE								
FROM FISCAL YEAR 2017 RATES			NON-UNION & NON-CONTRACT					
Grade	Position		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6
	Beach Attendant	HOURLY	12.03	12.42	12.90	13.30	13.76	14.18
1	Election Teller (1 step)	HOURLY	12.03					
3	Beach Sales Clerk	HOURLY	13.84	14.30	15.00	15.56	16.11	16.75
	Recreation Counselor	HOURLY	13.84	14.30	15.00	15.56	16.11	16.75
	Council on Aging Van Drivers	HOURLY	13.84	14.30	15.00	15.56	16.11	16.75
4	Rec. Assistant Dir/ Program Coordinator	HOURLY	14.07	15.06	16.04	17.16	18.36	19.63
5	Beach Assistant Supervisor	HOURLY	15.46	16.49	17.48	18.49	19.49	20.56
	Beach Lifeguard	HOURLY	15.46	16.49	17.48	18.49	19.49	20.56
5A	Library Assistant (21 hours)	HOURLY	17.26	18.13	19.02	20.16	21.36	22.59
6	Beach Head Lifeguard	HOURLY	16.56	17.58	18.63	19.66	20.72	21.84
7	Office Assistant I	HOURLY	18.70	19.37	20.04	20.66	21.34	22.00
	Library Tech/Youth Serv (23 hours)	HOURLY	18.70	19.37	20.04	20.66	21.34	22.00
8	Assistant Harbormaster (3 pt employees)	HOURLY	19.00	19.63	20.27	20.89	21.53	22.18
	Library Prog/Comm Outreach (25 hours)	HOURLY	19.00	19.63	20.27	20.89	21.53	22.18
9A	Staff Librarian	HOURLY	20.40	21.50	22.61	23.71	24.85	25.95
10	Asst. Recreation/Beach Director (plus stipend - flat rate \$8100)	ANNUAL	42,261.00	46,114.00	46,934.00	49,271.00	51,620.00	53,952.00
10A	Assistant Library Director	HOURLY	23.13	25.24	25.69	26.97	28.25	29.52
11	Harbormaster/Shellfish Warden	HOURLY	30.91	32.14	33.43	34.77	36.16	37.60
	Executive Assistant	ANNUAL	52,355.00	54,993.00	58,071.00	61,129.00	64,209.00	67,288.00
12	Recreation/Beach Director (plus stipend - flat rate - \$9,900)	ANNUAL	49,682.00	52,661.00	55,822.00	59,170.00	62,720.00	66,151.00
12	Library Director	ANNUAL	57,346.00	60,785.00	64,434.00	68,300.00	72,398.00	76,359.00
13	Town Planner	HOURLY	31.37	32.31	33.28	34.28	35.31	36.37
15	Insp. Of Buildings/Bldg. Comm.	HOURLY	31.09	32.93	34.73	36.56	38.40	40.18
	Town Clerk/Treasurer/Collector	ANNUAL	85,133.00	88,242.00	91,349.00	94,522.00	97,357.00	100,278.00
17	DPW Director	ANNUAL	88,598.00	90,658.00	92,718.00	94,779.00	96,839.00	98,900.00
18	Assistant Town Admin.	ANNUAL	81,801.00	84,255.00	86,783.00	89,386.00	92,068.00	94,830.00
P1	No Current Position							
P2	Parking Magistrate	ANNUAL	5,012.00					
P3	Plumbing/Gas Inspector	Per Inspection	40.00					
P3A	Deputy Plumbing/Gas Inspector	Per Inspection	32.00					
P5	Wiring Insp. (plus \$64/Week office hours)	ANNUAL	10,799.00					
P5A	Deputy Wiring Inspector	Per Inspection	32.00					
P6	Dog Officer/Animal Control	HOURLY	28.38					
P8	Deputy Building Inspector	Per Inspection	40.00					
E5	FF/First Responder	HOURLY	16.94					
F15	FF/EMT/Basic	HOURLY	22.58					
F18	FF/EMT/Intermediate	HOURLY	24.00					
F19	FF/EMT/Paramedic	HOURLY	25.41					
F20	Squad Member flat rate	ANNUAL	2,464.00					

CLASSIFICATION & COMPENSATION SCHEDULE								
TO FISCAL YEAR 2018 RATES			NON-UNION & NON-CONTRACT					
Grade	Position		STEP 1	STEP 2	STEP 3	STEP 4	STEP 5	STEP 6
1	Beach Attendant	HOURLY	12.21	12.61	13.09	13.50	13.97	14.39
	Election Teller (1 step)	HOURLY	12.21					
3	Beach Sales Clerk	HOURLY	14.05	14.51	15.23	15.79	16.35	17.00
	Recreation Counselor	HOURLY	14.05	14.51	15.23	15.79	16.35	17.00
	Council on Aging Van Drivers	HOURLY	14.05	14.51	15.23	15.79	16.35	17.00
5	Beach Lifeguard	HOURLY	15.69	16.74	17.74	18.77	19.78	20.87
5A	Library Assistant (21 hours)	HOURLY	17.52	18.40	19.31	20.46	21.68	22.93
6	Beach/Rec Assistant Program Supervisors*	HOURLY	16.81	17.85	18.91	19.95	21.03	22.17
7	Office Assistant 1	HOURLY	18.98	19.66	20.34	20.97	21.66	22.33
	Library Tech/Youth Serv (23 hours)	HOURLY	18.98	19.66	20.34	20.97	21.66	22.33
8	Assistant Harbormaster (3 pt employees)	HOURLY	19.29	19.93	20.57	21.20	21.85	22.51
	Library Prog/Comm Outreach (25 hours)	HOURLY	19.29	19.92	20.57	21.20	21.85	22.51
	Beach/Rec Program Supervisors**	HOURLY	19.29	19.92	20.57	21.20	21.85	22.51
9A	Staff Librarian	HOURLY	20.71	21.83	22.95	24.07	25.22	26.34
10	Asst. Recreation/Beach Director (plus stipend - flat rate \$8100)	ANNUAL	42,895.00	46,806.00	47,638.00	50,010.00	52,394.00	54,761.00
10A	Assistant Library Director	HOURLY	23.48	25.62	26.08	27.37	28.67	29.96
11	Harbormaster/Shellfish Warden	HOURLY	31.37	32.62	33.93	35.29	36.70	38.16
	Executive Assistant	ANNUAL	53,141.00	55,818.00	58,942.00	62,046.00	65,172.00	68,297.00
12	Recreation/Beach Director (plus stipend - flat rate - \$9,900)	ANNUAL	50,428.00	53,451.00	56,660.00	60,058.00	63,661.00	67,144.00
12	Library Director	ANNUAL	58,207.00	61,697.00	65,401.00	69,324.00	73,484.00	77,504.00
13	Town Planner (32 HRS/WK)	HOURLY	35.31	36.37	38.19	40.10	42.11	44.22
15	Insp. Of Buildings/Bldg. Comm.	HOURLY	31.56	33.42	35.25	37.11	38.98	40.78
17	DPW Director	ANNUAL	89,927.00	92,018.00	94,109.00	96,201.00	98,292.00	100,383.00
18	Assistant Town Mgr.	ANNUAL	83,029.00	85,519.00	88,085.00	90,727.00	93,450.00	96,253.00
19	Town Clerk/Treasurer/Collector	ANNUAL	86,410.00	89,565.00	92,720.00	95,940.00	98,818.00	101,783.00
E5	FF/First Responder	HOURLY	17.19	17.71	18.24	18.78	19.35	19.93
F15	FF/EMT/Basic	HOURLY	22.92	23.61	24.32	25.05	25.80	26.57
F18	FF/EMT/Intermediate	HOURLY	24.36	25.09	25.84	26.62	27.42	28.24
F19	FF/EMT/Paramedic	HOURLY	25.79	26.56	27.36	28.18	29.03	29.90
F20	Administrative Captain	ANNUAL	61,159.00	63,050.00	65,000.00	66,950.00	68,959.00	71,028.00
FS	Squad Member flat rate	ANNUAL	2,500.00					
P2	Parking Magistrate	ANNUAL	5,087.18					
P3	Plumbing/Gas Inspector	Per Inspection	40.00					
P3A	Deputy Plumbing/Gas Inspector	Per Inspection	40.00					
P5	Wiring Insp. (plus \$64/Week office hours)	ANNUAL	10,960.99					
P5A	Deputy Wiring Inspector	Per Inspection	40.00					
P8	Deputy Building Inspector	Per Inspection	40.00					
*	G 6 to include: Assistant Head Lifeguard, Assistant Beach Supervisor, Lifeguard Training Coordinator, After School Program Group Leader, Summer Youth Program Coordinators							
**	G 8 to include: Head Lifeguard, Head Assistant Beach Supervisor, After School Program Coordinator, Summer Youth Program Head Coordinator							

**Appendix B
Omnibus Budget
Fiscal Year 2018**

<u>DEPT</u>	<u>ACCOUNT</u>			
GENERAL GOVERNMENT				
114	MODERATOR			
	Personnel	150	Wages	150
	Expenses	145	All other	145
			Total	295
122	SELECTMEN			
	Personnel	16,500	Wages	16,500
	Expenses	111,400	All other	111,400
			Total	127,900
129	TOWN MANAGER			
	Personnel	494,000		494,000
	Expenses	31,240	All other	31,240
			Total	525,240
131	FINANCE COMMITTEE			
	Expenses	1,000	All other	1,000
			Total	1,000
132	RESERVE FUND			
	Expenses	100,000	All other	100,000
			Total	100,000
133	OPERATING CAPITAL ACCOUNT			
	Beach/Recreation: ATV	10,000		
	Police Department: Ballistic Vests x 14			
	Officers	11,550		
	K9 Cruiser	0		
	DPW: Pick-Up Truck (1)	80,000		
	Dump Truck/Plow/Sander	0		
	Public Building Maintenance: Key			
	Fob System (PSF)	25,000		
	Safety Facility Gutters & Trim	5,000		
	Snow's Fieldhouse mold remediation	15,000		
	Truro Central School: Technology			
	Upgrade	25,000		
	Interior Painting	15,000		
	Truro Public Library: Space Needs			
	Analysis Assistance	0		
	Replace Library Bookshelves (on-			
	going project)	6,000		
Total			192,550	192,550

135	TOWN ACCOUNTANT			
	Personnel	168,295	Wages	168,295
	Expenses	5,960	All other	5,960
			Total	174,255
141	BOARD OF ASSESSORS			
	Personnel	163,526	Wages	163,526
	Expenses	24,840	All other	24,840
			Total	188,366
145	TOWN CLERK/TREASURER/COLLECTOR			
	Personnel	217,052	Wages	217,052
	Expenses	39,325	All other	39,325
			Total	256,377
151	TOWN COUNSEL			
	Expenses	140,000	All other	140,000
			Total	140,000
152	VACATION/SICK LEAVE CONTIN.			
	Personnel	15,000	Wages	15,000
			Total	15,000
153	RESERVE FOR FD ADMIN/STAFF CHANGES			
	Reserved for Transfer	42,830	All other	42,830
			Total	42,830
153	RESERVE FOR EMPLOYEE BENEFIT BUY OUT			
	Reserved for Transfer	50,000	All other	50,000
			Total	50,000
154	COLA UNDISTRIBUTED			
	Reserved for Transfer	46,866	All other	46,866
			Total	46,866
155	INFORMATION TECHNOLOGY			
	Personnel	88,399	Wages	88,399
	Expenses	203,447	All other	203,447
			Total	291,846
162	ELECTIONS AND BOARD OF REGISTRARS			
	Personnel	4,366	Wages	4,366
	Expenses	4,410	All other	4,410
			Total	8,776
168	CABLE TV ADVISORY COMMITTEE			
	Expenses	100,880	All other	100,880
			Total	100,880
171	CONSERVATION COMMISSION			
	Personnel	1,700	Wages	1,700
	Expenses	5,621	All other	5,621
			Total	7,321

175	PLANNING BOARD			
	Personnel	3,720	Wages	3,720
	Expenses	1,020	All other	1,020
			Total	4,740
176	ZONING BOARD OF APPEALS			
	Personnel	4,243	Wages	4,243
	Expenses	925	All other	925
			Total	5168
192	TOWN HALL OPERATION			
	Expenses	86,550	All other	86,550
			Total	86,550
195	ANNUAL TOWN REPORT AND ANNUAL TOWN MEETING WARRANT			
	Expenses	9,000	All other	9,000
			Total	9,000
196	TOWN ENERGY COMMITTEE			
	Expenses	1,000	All other	1,000
			Total	1,000
199	MUNICIPAL POSTAGE			
	Expenses	11,981	All other	11,981
			Total	11,981
	TOTAL GENERAL GOVERNMENT			2,387,941
	PUBLIC SAFETY			
210	POLICE DEPARTMENT			
	Personnel	1,785,113	Wages	1,785,113
	Expenses	211,272	All other	211,272
			Total	1,996,385
219	PARKING MAGISTRATE			
	Personnel	5,012	Wages	5,012
	Expenses	1,000	All other	1,000
			Total	6,012
220	FIRE DEPARTMENT/RESCUE AND EMERGENCY MEDICAL SERVICES			
	Personnel	805,984	Wages	805,984
	Expenses	150,950	All other	150,950
			Total	956,934
231	AMBULANCE FUND			
	Expenses	363,823	All other	363,823
			Total	363,823

232	CAPE & ISLANDS EMERGENCY MEDICAL SERVICES			
	Expenses	1,700	All other	1,700
			Total	1,700
241	BUILDING/INSPECTION SERVICES DEPARTMENT			
	Personnel	182,778	Wages	182,778
	Expenses	6,164	All other	6,164
			Total	188,942
291	TRURO EMERGENCY MANAGEMENT AGENCY (Civil Defense)			
	Expenses	18,750	All other	18,750
			Total	18,750
292	DOG/ANIMAL CONTROL OFFICER MOVED TO PD			
	Personnel	00	Wages	00
	Expenses	00	All other	00
			Total	00
TOTAL PUBLIC SAFETY				3,532,546

PUBLIC EDUCATION

010300 TRURO PUBLIC SCHOOL

*9-44 REGULAR DAY PROGRAM

1000 Series

2000 Series

3000 Series

4000 Series

6000 Series

Total Day Totals

*9-45 CHAPTER 766 (SPECIAL NEEDS)

2000 Series

3000 Series

6000 Series

9000 Series

Total Chapter 766

ADULT EDUCATION & AFTER
SCHOOL ACTIVITIES

2000 Series

3000 Series

Total Adult Ed/ASA

Total Net School Budget K-6:

SECONDARY REGULAR ED-TUITIONED OUT

Instruction

- 2000 Sped Specialist Tutorial Support 7-12
- Sped Psychological Contracted 7-12
- Sped Instructional Equipment
- SPED General Supplies

Subtotal:

Other School Services-Regular Day

- 3000 Pupil Transportation (7-12 Only)
- Pupil Transportation-Sped

Subtotal:

Programs Other Districts

- 9000 Tuition Grades 7-12
- Sped Tuitions Grades 7-12
- Payments to Non-Public Schools

Subtotal:

Total Secondary Regular Ed-Tuitioned Out:

TOTAL SCHOOL BUDGET K-12

010300 TRURO PRE-SCHOOL PROGRAM

Total

**010315 CAPE COD REGIONAL TECHNICAL
COMMITTEE EXPENSE**

- 5700 Other Charges

Total

**010316 CAPE COD REGIONAL TECHNICAL
HIGH SCHOOL ASSESSMENT**

- Assessment Due

Total

TOTAL PUBLIC EDUCATION

5,427,137

PUBLIC WORKS

400 DEPARTMENT OF PUBLIC WORKS

Personnel	400,261	Wages	400,261
Expenses	209,666	All other	209,666
		Total	609,927

423 SNOW REMOVAL

Personnel	11,700	Wages	11,700
Expenses	13,300	All other	13,300
		Total	25,000

424	STREET LIGHTS			
	Expenses	2,200	All other	2,200
			Total	2,200
430	TRANSFER STATION/DISPOSAL AREA			
	Personnel	175,929	Wages	175,929
	Expenses	220,100	All other	220,100
			Total	396,029
470	PUBLIC BUILDING MAINTENANCE			
	Personnel	264,108	Wages	264,108
	Expenses	208,835	All other	208,835
			Total	472,943
491	TOWN CEMETERIES			
	Expenses	26,300	All Other	26,300
			Total	26,300
492	SOLDIERS & SAILORS LOTS			
	Expenses	2,500	All other	2,500
			Total	2,500
499	CAPE COD GREENHEAD FLY CONTROL DISTRICT			
	Purchase of Services	1000	All other	1000
			Total	1000
	TOTAL PUBLIC WORKS			1,535,899

PUBLIC SERVICES

510	HUMAN SERVICES COMMITTEE			
	Purchase of Services	0	All other	0
			Total	0
511	HEALTH/CONSERVATION DEPARTMENT			
	Personnel	159,260	Wages	159,260
	Expenses		All other	50,407
			Total	209,667
512	WATER RESOURCE OVERSIGHT COMMITTEE			
	Expenses	4090	All other	4,090
			Total	4,090
515	RECYCLING COMMITTEE			
	Expenses	00	All other	00
			Total	00
541	COUNCIL ON AGING			
	Personnel	257,339	Wages	257,339
	Expenses	36,811	All other	36,811
			Total	294,150

543	VETERANS SERVICES			
	Expenses	30,940	All other	30,940
			Total	30,940
545	COMMISSION ON DISABILITIES			
	Expenses	200	All other	200
			Total	200
TOTAL PUBLIC SERVICES				539,047
CULTURE & RECREATION				
610	TOWN LIBRARIES			
	Personnel	257,152	Wages	257,152
	Expenses	138,335	All other	138,335
			Total	395,487
630	RECREATION PROGRAMS			
	Personnel	210,659	Wages	210,659
	Expenses	46,385	All other	46,385
			Total	257,044
635	BICYCLE AND WALKWAYS COMMITTEE			
	Expenses	2,000	All other	2,000
			Total	2,000
640	BEACH PROGRAM OPERATIONS			
	Personnel	93,207	Wages	93,207
	Expenses	42,240	All other	42,240
			Total	135,447
660	PAMET HARBOR COMMISSION			
	Personnel	350	Wages	350
	Expenses	104,625	All other	104,625
			Total	104,975
661	PAMET HARBOR OPERATIONS/SHELLFISH WARDEN			
	Personnel	109,365	Wages	109,365
	Expenses	29,485	All other	29,485
			Total	138,850
691	HISTORICAL COMMISSION			
	Expenses	200	All other	200
			Total	200
692	HISTORIC REVIEW BOARD			
	Expenses	125	All other	125
			Total	125
TOTAL CULTURE & RECREATION				1,034,128

DEBT SERVICE

710	RETIREMENT OF DEBT – PRINCIPAL (GENERAL)		
	Expenses	840,400	All other 840,400
			Total 840,400
751	INTEREST PAYMENTS - LONG TERM DEBT		
	Expenses	134,445	All other 134,445
			Total 134,445
752	INTEREST PAYMENTS - SHORT TERM DEBT		
	Expenses	15,337	All other 15,337
			Total 15,337
	TOTAL DEBT SERVICE		990,182

EMPLOYEE BENEFITS

911	RETIREMENT AND PENSION		
	County Retirement Assessment	1,063,784	All other 1,063,784
			Total 1,063,784
912	WORKER’S COMPENSATION		
	Worker’s Compensation Insurance	51,000	All other 51,000
			Total 51,000
913	UNEMPLOYMENT INSURANCE COMPENSATION		
	Unemployment Compensation	73,500	All other 73,500
			Total 73,500
914	GROUP HEALTH INSURANCE -EMPLOYER SHARE		
	Group Health Premium Payments	1,509,939	All other 1,509,939
			Total 1,509,939
915	GROUP LIFE INSURANCE - EMPLOYER SHARE		
	Group Life Premium Payments	2,114	All other 2,114
			Total 2,114
916	FICA/MEDICARE INSURANCES - EMPLOYER SHARE		
	FICA/Medicare Payments	120,000	All other 120,000
			Total 120,000
	TOTAL EMPLOYEE BENEFITS		2,820,337

MUNICIPAL LIABILITY INSURANCES

945	MUNICIPAL LIABILITY INSURANCES		
	Insurance Payments	212,815	All other 212,815
			Total 212,815
	TOTAL MUNICIPAL INSURANCES		212,815

GRAND TOTAL OPERATING BUDGET 18,480,032

TO: Gertrude T. Brazil, Town Accountant
 RE: Financial Certificate, Annual Town Meeting, April 25, 2017

ARTICLE	RAISE&APPROP	OTHER
4. 2017 Operating Budget Transfers		
Snow Removal		35,000.00 Free Cash
Transfer Station (Transfer Trailer)		65,000.00 Free Cash
Landfill Capping (R&R Project)		20,000.00 Free Cash
5. Budget	17,712,637.00	338,850.00 RRA-Beach
		69,690.00 RRA-Pamet Harbor
		20,850.00 RRA-Recreation
		5,000.00 RRA-Conservation
		100,880.00 Edu/Gov Prog Access
		20,000.00 Municipal Waterways
		10,400.00 Septic Betterment Fund
		201,725.00 CPA Fund
*6. General Override		
General Government		21,825.00
Education		200,000.00
Public Works		100,000.00
Health/Human Services		68,100.00
Culture/Recreation		75,692.00
7. Free Cash		
(2) OPEB Trust Fund		400,000.00 Free Cash
(3) Affordable Housing Tr Fund		3,000.00 Free Cash
(4) Capital Expenditure Stabilization Fund		100,000.00 Free Cash
8. Culvert Repair/Old County, S of Prince Valley		120,000.00 E. Hbr Pipe 4/2016(A10)
*10. Culvert R/R Cape C Bay to Route 6		3,700,000.00 Borrow
12. Beach/Recreation Re-Classification		2,215.00
13. Employee Benefits Account		50,000.00 Stabilization Fund
16. Community Preservation Act		
(1) Administrative % Expenses		26,784.00 CPA FY18 Projected \$\$
(2) Housing Authority Consultant		14,577.00 CPA B/R Comm House
		15,423.00 CPA FY18 Projected \$\$
(3) Habitat for Humanity Homes		210,000.00 CPA FY18 Projected \$\$

(4) Cape Cod Village Home	26,261.00	CPA FY18 Projected \$\$
	23,739.00	CPA Undesig Fd Bal
(5) Highland House Museum	56,261.00	CPA FY18 Projected \$\$
	192,739.00	CPA Undesig Fd Bal
(6) Edgewood Farm	10,235.00	CPA FY18 Projected \$\$
	64,765.00	CPA Undesig Fd Bal
(7) Puma Park Enhancement	50,000.00	CPA Undesig Fd Bal
	103,000.00	Unexp BalA9(1)4/29/14 Friends Truro Recreation Recreation Commission
(8) Land Acquisition 25/25A Pond Road	200,000.00	CPA Undesig Fd Bal
(9) Great Hollow Extension	50,000.00	CPA Undesig Fd Bal \$\$

TOTALS	18,180,469.00	2,484,179.00 FY18
Transfer/Other		120,000.00 FY17 Transfer 3,700,000.00 Borrow

RECAP-TOTALS	RAISE&APPROP	OTHER
Beach-RRA		338,850.00
Pamet Harbor-RRA		69,690.00
Recreation-RRA		20,850.00
Conservation-RRA		5,000.00
Edu/Gov Program Access		100,880.00
Municipal Waterways		20,000.00
Septic Betterment Fund		10,400.00
Article 8 Culvert Repair		120,000.00
CPA Funds (debt)		201,725.00
CPA Funds (art 16)		1,043,784.00

Stabilization Fund	50,000.00	
Free Cash	623,000.00	
Borrow	3,700,000.00	
Articles 6 & 12	467,832.00	
Budget	17,712,637.00	
TOTALS	18,180,469.00	2,604,179.00 Transfer/Other
		3,700,000.00 Borrow

Free Cash (7, Sec One) 1,000,000.00

(Reduce or stabilize FY18 tax rate)

* Contingent upon exemption from Proposition 2 ½ (article 6 and 10)

So certified,

Cynthia A. Slade

Town Clerk, Town of Truro

August 14, 2017



Ballston Beach Overwash

**ANNUAL TOWN ELECTION
TUESDAY, MAY 9, 2017
TRURO COMMUNITY CENTER**

In accordance with the warrant, the inhabitants of the town of Truro, qualified to vote in elections, met at the Truro Community Center, Tuesday, May 9, 2017. The polls opened at 7:00 a.m. and closed at 8:00 p.m. The following election officers were sworn to the faithful performance of their duties: Robert J. Bednarek, Eleanor Collins, Mary Anne Costello, Joan C. Moriarty, Jane H. Peters, Mary D. Robbins, Margaret A. Royka and Priscilla J. White. A total of 408 votes was cast, including 6 absentee, representing 22% of a total voting list of 1850.

**SELECTMAN, Three Years
Years**

* Maureen Alana Burgess	327	*
Blanks	77	
All Others	4	

PLANNING BOARD, Five

Steven J. Sollog	296
Blanks	90
All others	22

SCHOOL COMMITTEE, Three Years PLANNING BOARD, Four Years

* Theresa Lynn Humes	330	* Karen Tosh (write-in)	152
Blanks	78	Keith Silva (write-in)	28
		Blanks	214
		All Others	14

MODERATOR, Three Years

* Monica Kraft	280
Blanks	120
All Others	8

PLANNING BOARD, Three Years

* Paul D. Kiernan	249
Blanks	134
All Others	25

LIBRARY TRUSTEE, Three Years

* James M. Kyed	226
Maureen E. Cronin	175

HOUSING AUTHORITY, Five Years

* Martha R. Magane	239	* Kevin M. Grunwald	298
Blanks	176	Blanks	108
		All Others	2

CEMETERY COMMISSION, Three Years

* Marilyn A. Adams	335
Blanks	73

QUESTION 1: Shall the Town of Truro be allowed to assess an additional four hundred and sixty five thousand, six hundred and seventeen dollars in real estate and personal property taxes to supplement the operating budgets for the following town functions: general government, education, public works, health and human services, and culture and recreation, for the fiscal year beginning July first, two thousand and seventeen?

Yes 202 No 195 Blanks 11

QUESTION 2: Shall the Town of Truro be allowed to exempt from the provisions of proposition two and one-half, so called, the amounts required to pay for the bond issued in order to pay the costs associated with the repair and replacement of the culvert which connects Cape Cod Bay with East Harbor (Pilgrim Lake) in North Truro, including design, permitting and construction, and other costs incidental and related thereto?

Yes 284 No 110 Blanks 14

QUESTION 3: Shall the Town approve the Charter amendment proposed and passed at the April 26, 2016 Town Meeting as summarized below?

Yes 304 No 77 Blanks 27

This amendment will change the Town Charter by amending Section 4-2-10 of the Town Charter by adding new language and deleting language as follows (new language shown **underlined**, deleted language shown in ~~strike-out~~):

4-2-10 The Board of Selectmen shall **appoint a Collective Bargaining Team**, ~~act as the collective bargaining agent for the Town~~ unless otherwise provided by the General Laws, **which shall include the Town Manager, and may include members of the Board of Selectmen** ~~It shall appoint a collective bargaining team which shall consist of not less than two selectmen, the Town Administrator,~~ and those department heads whose employees shall be subject to the collective bargaining agreement. The Board of Selectmen may use professional assistance on the collective bargaining team, **and** ~~the~~ collective bargaining team shall appoint one of its members to serve as the **Chief** negotiator.

Note: At the May 10, 2016 Town Election a Charter Amendment was approved changing the Town Administrator title to Town Manager.

QUESTION 4: Shall the Town approve the Charter amendment proposed and passed at the April 26, 2016 Town Meeting as summarized below?

Yes 305 No 80 Blanks 23

This amendment will change Section 5-4-2 of the Town Charter by eliminating the existing language and adding new language as follows (new language shown **underlined**, deleted language shown in ~~strike-out~~):

5-4-2 ~~After consultation with the Board of Selectmen, the Town Administrator shall appoint the following, subject to the provisions of section 5-5-4 of this Charter:~~

- ~~Director of Public Works~~ — ~~Beach Commission Supervisor~~
- ~~Town Accountant~~ — ~~Golf Course Manager~~
- ~~Building Commissioner~~ — ~~Recreation Director~~
- ~~Deputy Assessor~~ — ~~Harbormaster~~
- ~~Administrative Secretary~~ — ~~Town Clerk~~
- ~~Licensing Agent~~ — ~~Town Treasurer~~
- ~~Agent to the Zoning Board of Appeals~~
- ~~Collector of Taxes~~
- ~~Agent to the Board of Health~~ — ~~Council on Aging Director~~

5-4-2 After consultation with the Board of Selectmen, the Town Manager shall appoint all Department Heads, which are those positions reporting directly to the Town Manager. All such appointments shall be subject to disapproval by a majority vote of the Board of Selectmen, provided that such a vote is taken prior to the date of the offer. This section does not apply to appointment authority granted to the Board of Selectmen in accordance with section 4-3-1 of this Charter.

Note: At the May 10, 2016 Town Election a Charter Amendment was approved changing the Town Administrator title to Town Manager.

QUESTION 5: Shall the Town approve the Charter amendment proposed and passed at the April 26, 2016 Town Meeting as summarized below?

Yes 296 No 75 Blanks 37

This amendment will change the Town Charter by amending Section 5-4-3 of the Town Charter by deleting language as follows (deleted language shown in ~~strike out~~):

5-4-3 After consultation with ~~the~~ appropriate elected officials, department heads or ~~multi member bodies~~ supervisors, the Town Manager shall appoint all full-time, part-time or seasonal employees, except those of the School Department.

Note: At the May 10, 2016 Town Election a Charter Amendment was approved changing the Town Administrator title to Town Manager.

QUESTION 6: Shall the Town approve the Charter amendment proposed and passed at the April 26, 2016 Town Meeting as summarized below?

Yes 293 No 85 Blanks 30

This amendment will change Section 5-4-5 of the Town Charter by deleting this section as follows (deleted language shown in ~~strike out~~):

5-4-5 ~~All appointments for regular full time and regular part time employees made by the Town Administrator shall be subject to disapproval by a majority vote of the Board of Selectmen, provided that such a vote is taken prior to the date of the appointment.~~

QUESTION 7: Shall the Town approve the Charter amendment proposed and passed at the April 26, 2016 Town Meeting as summarized below?

Yes 298 No 76 Blanks 34

This amendment will change Section 5-4-6 of the Town Charter by deleting this section as follows (deleted language shown in ~~strike-out~~):

~~The Town Administrator shall appoint, as needed, the director, clerk, and employees of the Council on Aging, notwithstanding the provision of section eight B of chapter 40 of the General Laws.~~

QUESTION 8: Shall the Town approve the Charter amendment proposed and passed at the April 26, 2016 Town Meeting as summarized below?

Yes 298 No 70 Blanks 40

This amendment will change Section 6-3-1 of the Town Charter by adding new language and deleting language as follows (new language shown **underlined**, deleted language shown in ~~strike-out~~):

6-3-1 The multi-member bodies listed in ~~appendix B part 1~~ **section 3-1-1** shall be elected in accordance with subsections 3-2-3 and 6-2-6 of this Charter.

QUESTION 9: Shall the Town approve the Charter amendment proposed and passed at the April 26, 2016 Town Meeting as summarized below?

Yes 303 No 68 Blanks 37

This amendment will change Section 7-1-2 of the Town Charter by adding new language and deleting language as follows (new language shown **underlined**, deleted language shown in ~~strike-out~~):

- 7-1-2 On or before December 15 of each year, the Town Manager shall submit to the Board of Selectmen the following:
- (a) A draft budget of the probable expenditures of the Town government, including the draft school budget, for the ensuing fiscal year, together with an estimate of such expenditures for the current fiscal year and a statement of such expenditures for the two preceding fiscal years;

- (b) Revenue projections for the ensuing fiscal year, together with an estimate of such revenues for the current fiscal year and a statement of such revenues for the two preceding fiscal years;
- (c) The draft budget document for the ensuing year shall:
 - (1) Include a financial summary listing all proposed expenditures, show the tax levy limit, disclose the source of any additional revenues, and itemize the Town's reserves;
 - (2) Explain the budget in terms of service changes or major expenditure changes and outline the reasons for such changes;
 - ~~(3) Indicate any major changes from the current fiscal year in financial policies together with the reasons for such changes;~~
 - (4) Summarize the Town's debt position and projections;
 - (5) Include such other material deemed to be appropriate.
- (d) A Budget Task Force shall be formed on or before December 15 of each year. The Budget Task Force shall consist of two (2) members of the Finance Committee, two (2) members of the Board of Selectmen, the Town Accountant and the Town Manager. It shall be the charge of the Budget Task Force to review with department heads individual budgets.
- (e) **Changes to the preliminary budget by the Budget Task Force shall be forwarded to the Board of Selectmen for review and recommendations on or before January 31st. The Board of Selectmen shall then forward any recommendations to the Finance Committee by February 21st.**

QUESTION 10: Shall the Town approve the Charter amendment proposed and passed at the April 26, 2016 Town Meeting as summarized below?

Yes 288

No 77

Blanks 43

This amendment will change the Town Charter by amending Section 7-2-1 of the Town Charter by deleting language as follows (deleted language shown in ~~strike-out~~):

7-2-1 On or before December 15 of each year, the Town Manager shall submit to the Board of Selectmen a five-year capital improvement plan that shall include:

- (a) A clear summary of its contents;
- (b) A list, together with supporting data, of all capital improvements proposed to be undertaken in the next five years; such list to include all capital improvements of the School Department and those resulting from any inter-municipal or regional agreements. Such list shall detail proposed:
 - (1) Acquisition of new land, facilities, vehicles, and equipment;
 - (2) Construction and expansion of existing facilities;
 - (3) Major maintenance and repairs of facilities, vehicles and equipment;
 - (4) Replacement program for existing equipment and vehicles;
- (c) Cost estimates, methods of financing, and recommended timetables;
- ~~(d) Estimated annual operating costs including maintenance for newly acquired or constructed facilities.~~

Note: At the May 10, 2016 Town Election a Charter Amendment was approved changing the Town Administrator title to Town Manager.

QUESTION 11: Shall the Town approve the Charter amendment proposed and passed at the April 26, 2016 Town Meeting as summarized below?

Yes 312 No 58 Blanks 38

This amendment will change Section 7-2-2 of the Town Charter by adding new language and deleting language as follows (new language shown **underlined**, deleted language shown in ~~strike-out~~):

7-2-2 On or before ~~January 15~~ **February 21st** of each year, the Board of Selectmen shall submit to the Finance Committee the capital improvement plan together with its recommendations thereon.

QUESTION 12: Should the people of the Town of Truro direct the town's government to communicate with Governor Baker to employ all means available to ensure spent nuclear fuel generated by the Pilgrim Nuclear Power Station be placed in secure dry casks as soon as technically feasible and consistent with the highest standards, ready to be moved to a permanent federal facility when available in order to protect the health, welfare, and economic interests of the Town of Truro and its inhabitants and visitors?

Yes 350

No 30

Blanks 28

A true copy, attest:
Cynthia A. Slade
Town Clerk, Town of Truro



February 2018

**DISTRICT ELECTION
CAPE COD REGIONAL TECHNICAL HIGH SCHOOL DISTRICT
TUESDAY, OCTOBER 24, 2017
TRURO COMMUNITY CENTER**

As instructed by the Regional District School Committee of the Cape Cod Regional Technical High School District, the inhabitants of the town of Truro, qualified to vote in elections, met at the Truro Community Center, Tuesday, October 24, 2017. The polls opened at 12:00 p.m. and closed at 8:00 p.m. The following election officers were sworn to the faithful performance of their duties: Mary Anne Costello, Joan C. Moriarty, Naomi Robbins, Margaret A. Royka and Priscilla J. White. A total of 222 votes was cast, including 7 absentee, representing 12% of a total voting list of 1853.

Do you approve of the vote of the Regional District School Committee of the Cape Cod Regional Technical High School District adopted on August 24, 2017, to authorize the borrowing of \$128,062,881 to pay costs of designing, constructing, originally equipping and furnishing a new District high school to be located at 351 Pleasant Lake Avenue, Harwich, which vote provides, in relevant part, as follows:

“VOTED: That the Cape Cod Regional Technical High School District (the “District”) hereby appropriates the amount of \$128,062,881 for the purpose of paying costs of designing, constructing, originally equipping and furnishing a new District high school to be located at 351 Pleasant Lake Avenue, Harwich, including the payment of all costs incidental or related thereto (the

“Project”), which school facility shall have an anticipated useful life as an educational facility for the instruction of school children of at least 50 years, and for which the District may be eligible for a school construction grant from the Massachusetts School Building Authority (“MSBA”), said amount to be expended at the direction of the School Building Committee. To meet this appropriation the District is authorized to borrow said amount, under and pursuant to Chapter 71, Section 16(n) of the General Laws and the District Agreement, as amended, or pursuant to any other enabling authority. The District acknowledges that the MSBA’s grant program is a non-entitlement, discretionary program based on need as determined by the MSBA, and any Project costs the District incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the District; provided further that any grant that the District may receive from the MSBA shall not exceed the lesser of (1) forty-five and forty-five hundredths percent (45.45%) of eligible, approved Project costs, as determined by the MSBA, and (2) the total maximum grant amount determined by the MSBA, and that the amount of borrowing authorized pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the District and the MSBA.

If the District were to receive an MSBA grant in the amount of 45.45% of eligible, approved Project costs, it is anticipated that the net principal amount of this debt allocable to each member town of the District, exclusive of interest, would be approximately as follows:

Barnstable	\$25,481,352	Brewster	5,987,422
Chatham	1,392,424	Dennis	9,329,238
Eastham	2,088,635	Harwich	10,721,662
Mashpee	\$8,215,299	Orleans	2,088,635
Provincetown	696,212	Truro	417,727
Wellfleet	1,253,181	Yarmouth	19,076,204

The debt authorized by this vote of the Committee shall be submitted to the registered voters of the District’s member towns for approval at a District-wide election to be held on October 24, 2017 in accordance with the provisions of Chapter 71, Section 16(n) of the General Laws and the District Agreement.”

YES 191
 NO 31

So certified,
 Cynthia A. Slade
 Town Clerk, Town of Truro



Dr. Graham S. Giese wrote in 1974, “Nothing that man can ever do intentionally or unintentionally, will change the fact that Cape Cod is slowly submerging. It would make greater sense to adjust ourselves to the changing shoreline rather than trying to adjust the shoreline to ourselves.”

DIRECTORY OF ELECTED OFFICIALS

THE MASSACHUSETTS STATE HOUSE

Governor Charles Baker (R)
State House, Rm. 280, Boston, MA 02133
(617)725-4005 TTY(617)727-3666 (888)870-7770 (in state use only)
fax (617)727-9725
www.mass.gov Click on Governor, Contact Us

UNITED STATES CONGRESS

Senator Edward Markey (D)
255 Dirksen Senate Office Building
Washington, D.C. 20510
(202) 224-2742
www.markey.Senate.gov/contact

Senator Elizabeth Warren (D)
317 Hart Senate Office Building
2 Russel Courtyard
Washington, D.C. 20510
(202) 228-2072
www.warren.Senate.gov/

Boston Office
JFK Federal Office Building
15 New Sudbury St.
Boston, MA 02203
(617) 565-8519

District Office
2400 JFK Federal Office Building
15 New Sudbury St.
Boston, MA 02203
(617) 565-3170 fax (617)723-7325

REPRESENTATIVE, 9TH CONGRESSIONAL DISTRICT

William R. Keating (D)
2351 Rayburn House Office Building
Washington, DC 20515
(202) 225-3111 fax (202) 255-5658
<http://keating.house.gov/>

Cape & Islands Office
259 Stevens Street
Hyannis, MA 02601
(508)771-6868 fax (508)790-1959

SENATOR, CAPE & ISLANDS DISTRICT

(All Cape & Islands towns including all of Barnstable except Bourne, Sandwich, Falmouth)
Senator Julian Cyr (D)
State House, Room 218, Boston, MA 02133
(617)722-1570 julian.cyr@masenate.gov
District Office: 367 Main Street, Hyannis, MA 02601 (508)237-7001

REPRESENTATIVE, 4TH BARNSTABLE DISTRICT

(Brewster, Chatham, Eastham, Harwich, Orleans, Provincetown, Truro, Wellfleet)
Sarah Peake (D)
State House, Room 163, Boston, MA 02133
(617)722-2040 fax (617) 722-2239
District Office: (774) 722-0554
Sarah.peake@mahouse.gov website: www.sarahpeake.org

PROFILE OF TRURO, MASSACHUSETTS

Incorporated:	1709	Tax Rate:	FY17 \$6.98 FY17 \$7.37
County:	Barnstable	Beaches:	Ballston, Cold Storage, Coast Guard, Corn Hill, Great Hollow, Head of the Meadow, Long Nook, Ryder
Public Safety:	Full-time Police Dept. Volunteer Fire & Rescue	Library: Features:	Truro Public Library Truro Historical Museum Highland Golf Links Highland Light Truro Center for the Arts Pamet Harbor Bike Trails Pilgrim Lake Puma Park
Population:	2,174	School:	Truro Central School
Government:	Five member part-time Board of Selectmen, Town Administrator		

TOWN OF TRURO TELEPHONE DIRECTORY

Police/Fire Rescue Emergency	911
Animal Control	508-487-8730
Assessors	508-214-0917
Assistant Town Manager	508-214-0929
Building Department	508-214-0920
Civil Defense	508-487-8730
Conservation Agent	508-214-0202
Council on Aging	508-413-9513
Fire Department	508-487-7548
Health Agent	508-214-0202
Human Resources	508-214-0929
Licensing/Administration Department	508-214-0925
Library	508-413-9802
Pamet Harbor	508-349-2555
Police Department (non-emergency)	508-487-8730
Public Works, Department	508-214-0400
Recreation & Beach Director	508-413-9512
Rescue Squad	508-487-7548
Selectmen's Office	508-214-0925
Town Accountant	508-214-0934
Town Manager	508-214-0201
Town Clerk/Treasurer/Collector	508-214-0924
Transfer Station	508-349-6339
Truro Central School	508-487-1558

BACK COVER PHOTO:

Aerial view of Ballston Overwash and Pamet River

