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NAME OF BOARD: Budget Task Force

DATE OF MEETING: Monday, February 7, 2022

TIME OF MEETING: 5:00PM

AGENDA:

Discuss/Review FY2023 Budget for the following Departments:

Finance Committee and Reserve Fund

Employee Benefit Buy-out Account

COLA

Reserve for Contract Negotiations and Position Reclassifications

Allocated Energy (Electricity) Fund

Allocated Communications (Comcast Business) Fund

Municipal Postage (Machine rent, postage, supplies)

Lower Cape Ambulance Association Assessment

C & I EMS Assessment

Town Cemeteries

Soldiers & Sailors' Lots

Veterans' Services District Assessment & Benefit Budget

Debt

Employee Benefits (Retirement Assessment, Health, Life, Unemployment,

Workers Comp, FICA/Medicare)

Municipal Liability Insurances

ZBA

