

TRURO SCHOOL COMMITTEE MEETING
February 11 , 2021, 5:15 PM
Truro Central School
AGENDA

Chair - Kenneth Oxtoby
Vice-Chair - Michelle Jarusiewicz
Dennis Clark
Christine Roderick
Kolby Blehm - Secretary

Superintendent- Mike Gradone
Acting Assistant Superintendent-Principal -
Stephanie Costigan

Recorder-Kathleen Rosenkampff

- 1. Call to Order:**
- 2. Public Comment:**
- 3. Approval of Minutes: January 28, 2021**
- 4. Dates to Remember:**

February 15 - 19 Winter break
March 11 - TSC meeting
April 8 - TSC meeting

5. Administrators' Reports:

5.1 Superintendent: COVID vaccine and testing; collaboration with the DPW; Title I FY 22 (the census bureau has done it again)

5.2 Acting Assistant Superintendent - Principal: new assessment system; school-wide Bingo; School Report Card (DESE)

5.3 Business Administrator: No report is anticipated.

6. Subcommittees: Policy Subcommittee meets on Feb. 11 at 10 a.m.

7. New Business:

8. Unfinished Business:

8.1 Review draft of job description for Superintendent/Director of Student Services - we are working on a draft, and will forward the latest version by Wednesday. No vote is expected.

8.2 FY22 Capital Plan - Town Manager Darrin Tangeman has been in touch regarding the alternative approaches to exterior repairs (one substantial project next summer vs. the year-to-year appropriations we have requested for the past decade or more). We will talk again early next week, and we will have an update for the Committee.

DPW Director Jarrod Cabral provided estimates on Feb. 2. His email follows:

Over a five year period I have budgeted for an approximate 4% increase per year.

Journeyman carpentry rate – \$71.89 per hour

Apprentice carpentry rate – \$32.80 per hour

Total cost for project to be done in one consecutive 5 week period while the school is closed is \$207,500, this will include replacement of the up-arrow windows located near the corner of the

building facing the parking lot. I'm recommending a 10% contingency for a total \$228,200 to address any unforeseen rot repair that is not included in the estimate.

Project over a five year span - \$41,500 plus a 10% contingency - \$4,150 – \$45,650 for year 1 only. Year 2 - \$43,160 plus 10% - \$4,316 – \$47,476. Year 3 - \$44,886 plus 10% - 4,488 - \$49,374. Year 4 – \$46,681 plus 10% - \$4,668 - \$51,345. Year 5 - \$48,548 plus 10% - 4,854 – \$53,402.

Year 1 \$45,650

Year 2 \$47,476

Year 3 \$49,374

Year 4 \$51,345

Year 5 \$53,402

Total \$247,247 or \$228,200 for one year, you could also consider splitting this up into two years.

Presently, we have \$50,000 in the Capital Plan for FY22. As this agenda is prepared, there are three options available: proceed with the amount covered in Year 1 above; phase the project over two years, at roughly \$115,000 a year; or do it all next summer, at \$228,200. If more information is forthcoming before Thursday's meeting, it will be passed along to the Committee. A vote is anticipated.

8.3 Alternate Payroll Authorization - the Committee should designate an alternate, should Mr. Oxtoby not be available to sign.

9. Other:

10. Executive Session: None is expected.

11. Adjournment:

Town Clerk

Posted: February 8, 2021

The matters listed above are those reasonably anticipated by the chair that may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

The meeting will take place on the ZOOM platform. Members of the public who wish to participate in real time may be invited by emailing harnede@truromass.org. The meeting will be recorded and posted to the TSC website.

