

Truro School Committee Meeting Minutes

November 29, 2018

Regular Session

Present: Michelle Jarusiewicz, Terri Humes, Tim Dickey, Dennis Clark

Absent: Drew Locke

Others: Michael Gradone, Bob Beaudet, Stephanie Costigan, Paul Wisotzky, Amelia Rose, Megan O'Leary, Kathleen Rosenkampff

1. Call to Order: Terri Humes called the meeting to order at 5:15 PM.

2. Approval of Minutes: Tim Dickey presented a motion to approve the minutes of October 20, 2018 second by Michelle Jarusiewicz, vote 4-0.

3. Dates to Remember: TSC meetings; Dec 11 and Dec. 18 (if necessary) Public Hearing on the budget, January 8, 2019.

4. Administrator's Reports

4.1 Superintendent's Report: Mr. Gradone met with Truro Town and Rec officials and have agreed TCS will offer after school childcare. TCS will continue to work with town officials moving forward. With help from Paul Wisotzky a second draft of a childcare needs survey has been created. TCS has received a rural aid grant in the amount of \$12,000. The Rural Aid Grant is for districts to consider ways to increase collaboration and share resources with each other to serve children. Superintendent Conrad of the Nauset District has a negotiating committee to begin discussion of the Truro Nauset tuition agreement. TSC negotiating subcommittee will be Mr. Gradone, Terri Humes and Tim Dickey. Enrollment of Truro students at NRMS and NRHS has increased from 86 to 94 students. The MASS/MASC conference attended by Mr. Gradone and Dennis Clark had an interesting workshop on using Google data programs. Mr. Gradone stated there is currently a vacancy in the TCS head custodian position.

4.2 Principal's Report: Mr. Beaudet reported he met Provincetown's new Principal Dr. Timothy Reynolds and discussed possible ways of collaborating. November Math PD is led by Katie Hickey. The PD focus was a thorough informative presentation on questioning to make observations. Family report card conferences went well. The TCS Thanksgiving Feast was well attended and thoroughly enjoyed by all.

4.3 Director of Special Education Report: Mrs. Costigan reported the Ed. Assistants are in the midst of Safety Care training (formerly known as Restraint training). The TCS Reading Dog program initiated at TCS by Maureen Keleher with dogs certified by Therapy Dogs International has begun. The first session with Kindergarten and First grade was well received by students and staff.

5. Visitor/Faculty Statements: Paul Wisotzky expressed his appreciation for the Thanksgiving Feast.

6. Subcommittees: Policy subcommittee will meet Dec. 7 at 8:30 am.

7. Unfinished Business:

7.1 Sixth Grade Trip: Mr. Beaudet shared fund raising sources and a budget for the Sixth Grade Trip to Puerto Rico in March 2019. Mr. Beaudet requested an amount of \$5,500. from the budget/ textbook related materials line item 01-000-2410-500-13. Tim Dickey presented a motion to so move, second by Dennis Clark, vote 3 – 1 (Michelle Jarusiewicz).

8. New Business:

8.1 CIP FY '20 – '24 – Town of Truro will have to absorb the cost of TCS heating system. The TSC would like a report on new safety gates and fencing. Tim Dickey moved to approve the CIP FY '20 – '24, second by Michelle Jarusiewicz, vote 4 – 0.

8.2 FY'20 Budget – The budget has an addition of \$26,000. for the Aftercare Program. The cost of the PreK teacher and one Ed. Assistant, previously in the Town budget will be included in the school's budget.

8.3 – Fundraising request – The TEEA has submitted a request to have a Family Bingo night with a snack bar and raffle to be held on January 25, 2019. Tim Dickey moved to approve Family Bingo night, second by Michelle Jarusiewicz, vote 4 – 0.

9. Other: Michelle Jarusiewicz referenced the Housing Assistance Corporation's report, The High Cost of Doing Nothing which is available to read online. In addition there are still housewares available at Harbor Hill, contact Michelle to view. Paul Wisotzky spoke briefly on the Truro Cloverleaf development project. Truro is currently reviewing two bids on the project.

10. Executive Session: Tim Dickey moved to go in to Executive session to discuss contracts of non-union personnel, second by Dennis Clark, roll call vote 4 – 0.

****To discuss and consider contracts of non-union personnel****

****Committee entered Executive Session at 6:22PM, re-entered Regular Session at 6:27PM, both by unanimous roll call votes****

Upon returning to open session, the committee moved to approve a motion by Tim Dickey, second by Michelle Jarusiewicz, to ratify the action taken in executive session to align the benefits of non – union employees with those negotiated with our two unions vote 4 – 0.

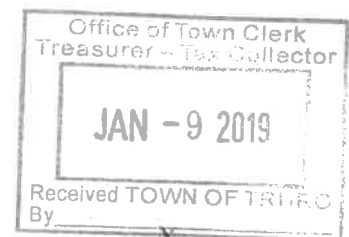
12. Adjournment: Tim Dickey presented a motion to adjourn, second by Dennis Clark, vote 4-0. The meeting was adjourned at 6:27PM.

These minutes were approved by a vote of the Truro School Committee at their meeting on December 11, 2018

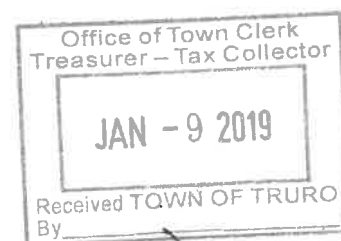
Respectfully Submitted:

Kathleen Rosen
[Signature]

Truro School Committee Member



Puerto Rico Trip 2019	
Updated 11/1/18	
Bus to Boston	\$1,100.00
Airfare	\$450.00
Group Travel	\$1,700.00
Total per person	\$2,250.00
Total for 10 people	\$22,500.00
Money Available	
Rural Grant	\$12,000.00
Account balance- Grades 5-6	\$2,000.00
Truro Treasures	\$1,000.00
Donation Letter - Based on past years' data	\$1,000.00
Scratch Ticket Raffle- Based on past years' data	\$ 1,000.00
Request from the school committee from the budget- Textbook/related materials- 01-000-2410-500-13	\$5,500.00



TRURO CENTRAL SCHOOL
CAPITAL IMPROVEMENT PLAN FY20-24
PROJECTED CAPITAL NEEDS

INCLUDES: Equipment, Technology and Departmental Capital Requests in Excess of 5K

	FY 20	FY21	FY22	FY23	FY24
BUILDING / EXTERIOR					
Door: Frame, Fronts, Mats	5,000				
Siding: Trim, Shingles, AZEK	21,000	15,000	25,000	15,000	15,000
Window/Skylight: Repair, Replace		5,000	5,000		
Roof, Vents, Chimney	8,000		8,000	5,000	3,000
Projected					10,000
BUILDING / INTERIOR					
Flooring (Laminate w/ Area Rugs)	10,000	10,000	11,000	15,000	20,000
Painting	9,000	10,000	10,000	8,750	5,000
Electric Upgrades	12,000	8,000		7,500	
Gymnasium: Floor, Equipment					7,500
MECHANICAL					
Heating System Conversion	160,000				
Security - Video/Access/Burglar	25,000	25,000	10,000	10,000	
Air Conditioning (Energy Star Rated)	6,500				
Projected		5,000	5,000	5,000	17,000
GROUND					
Fencing Phase 2	7,000				
Ball Field: Restore		8,600			
Playground, ADA Upgrades	6,000			10,000	
Trees, Shrubs, Lawn, Grading, Shed		6,000	7,500		5,000
Seal Coat, Line, Signage					6,000
TECHNOLOGY					
Anticipated	27,000	29,000	33,000	36,000	38,000
Including, but not limited to: CAT 6/ 6E/7 Upgrades, Plate Covers, IT tower, Network Upgrades, Servers, Switches, Devices, Accessories					
TOTALS:	296,500	131,600	114,500	112,250	126,500

Book
11/29/18
m

To: Truro School Committee
From: Superintendent Michael Gradone
Date: Nov. 20, 2018
Re: FY20 Budget

Let's begin with what's new. Next year, the cost of the Pre-school teacher and one Educational Assistant, previously carried in the Town budget, will be included in the school's. That adds \$134,159 to our bottom line, and subtracts the same amount from the Town's, without changing the level of service provided our children.

Also for the first time, the school will assume oversight of the after-school program. We have added \$26,000 for that purpose, a small increase over the current cost borne by the Recreation Department. We are still working out the details of the program, but the recommended cost is a reasonable one. A decision remains on whether we will charge for the program.

Altogether, our budget is increased \$160,159 before we get to the cost of operating the school.

A last, unprecedented increase is in our tuition to Nauset for grades 7-12. This year's enrollment is up eight students over our forecast of a year ago, a circumstance we've never seen before. We've checked – all eight are Truro residents. Add to that total the expected increase of another three as the entering seventh grade is larger than the current twelfth, and we have a substantial increase in the anticipated Nauset tuition, \$271,880.

The rest of the budget has a net increase of \$36,017. There are no reductions in staff or program to keep to this figure. We expect to offer the current program, with the ongoing improvements in its quality and effectiveness we have nurtured for the past several years.

We have attached the reformatted spread sheet, but will wait to produce the individual account pages until we get direction from the Committee at the Nov. 29 meeting. The full budget book will be available by Monday, Dec. 3, in anticipation of the Dec. 11 meeting. Please call or email with any questions.

TRURO SCHOOL 2019-2020 PROPOSED BUDGET

11/20/18 DRAFT

ELEMENTARY REGULAR DAY

ACCT#	FUNCTION	FY19	FY20	CHANGE	% CHANGE	PG#
1000						
	ADMINISTRATION					
01 000 1110 200 00	SCHOOL COMMITTEE SECRETARY	\$2,000.00	\$2,100.00	\$100.00	5.00%	1
01 000 1110 600 00	SCHOOL COMMITTEE CONFERENCES	\$375.00	\$375.00	\$0.00	0.00%	2
01 000 1110 601 00	SCH COM MEMBERSHIPS/DUES	\$3,835.00	\$3,835.00	\$0.00	0.00%	3
01 000 1110 602 00	SCHOOL COMMITTEE INSTATE TRAVEL	\$324.00	\$327.00	\$3.00	0.93%	4
01 000 1110 605 00	SCHOOL COMMITTEE ADVERTISING	\$1,250.00	\$950.00	-\$300.00	-24.00%	5
01 000 1210 100 00	SALARY, SUPERINTENDENT	\$46,921.00	\$47,860.00	\$939.00	2.00%	6
01 000 1210 200 00	SALARY, ADMIN ASST FOR SUPT	\$29,241.02	\$37,277.19	\$8,036.17	27.48%	7
01 000 1210 400 00	END OF YEAR REPORT AUDIT	\$5,000.00	\$5,000.00	\$0.00	0.00%	8
01 000 1210 500 00	SUPT'S OFFICE SUPPLIES	\$350.00	\$250.00	-\$100.00	-28.57%	9
01 000 1210 600 00	SUPT'S CONFERENCES/WORKSHOPS	\$1,125.00	\$1,125.00	\$0.00	0.00%	10
01 000 1210 601 00	SUPT'S MEMBERSHIPS/DUES	\$1,550.00	\$2,000.00	\$450.00	29.03%	11
01 000 1210 602 00	SUPT'S INSTATE TRAVEL	\$300.00	\$250.00	-\$50.00	-16.67%	12
01 000 1410 200 00	SALARY, ADMINISTRATOR FOR BUSINESS/FINANCE	\$88,014.22	\$99,693.09	\$11,678.87	13.27%	13
01 000 1410 400 00	BUSINESS & FINANCE CONTRACTED SERVICES	\$1,000.00	\$1,000.00	\$0.00	0.00%	14
01 000 1410 500 00	BUSINESS & FINANCE OFC SUPPLIES	\$550.00	\$550.00	\$0.00	0.00%	15
01 000 1430 400 00	SCHOOL COMMITTEE LEGAL SERVICES	\$6,000.00	\$6,000.00	\$0.00	0.00%	16
01 000 1450 400 00	DISTRICT INFO MGNT & TECH SVS	\$16,044.60	\$17,583.00	\$1,538.40	9.59%	17
01 000 1450 602 00	DISTRICT INFO MGNT & TECH TRAVEL	\$100.00	\$100.00	\$0.00	0.00%	18
01 000 1450 620 00	INTERNET SVS	\$4,715.00	\$4,715.00	\$0.00	0.00%	19
SUB TOTAL		\$208,694.84	\$230,990.28	\$22,295.44	10.68%	
2000						
	INSTRUCTION					
01 000 2415 500 11	PRESCHOOL INSTR MTRL	\$450.00	\$250.00	-\$200.00	-44.44%	20
01 000 2430 500 11	PRESCHOOL GENERAL SUPPLIES	\$1,000.00	\$1,000.00	\$0.00	0.00%	21
01 000 2305 100 12	SALARY, KINDERGARTEN TEACHER	\$82,172.00	\$88,914.00	\$6,742.00	8.20%	22
01 000 2330 300 12	SALARY, KINDERGARTEN PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	#DIV/0!	23
01 000 2410 500 12	KINDERGARTEN TEXTBOOKS & MATERIALS	\$500.00	\$400.00	-\$100.00	-20.00%	24
01 000 2415 500 12	KINDERGARTEN INSTR MATERIALS	\$900.00	\$600.00	-\$300.00	-33.33%	25
01 000 2430 500 12	KINDERGARTEN GENERAL SUPPLIES	\$1,000.00	\$1,000.00	\$0.00	0.00%	26
01 000 2210 100 13	PRINCIPAL'S SALARY	\$130,530.00	\$133,730.00	\$3,200.00	2.45%	27
01 000 2210 200 13	ADMIN ASSISTANT TO THE PRINCIPAL	\$62,891.36	\$50,757.43	-\$12,133.93	-19.29%	28
01 000 2210 303 13	PRIN OFFICE SECRETARIAL SUBSTITUTES	\$0.00	\$3,600.00	\$3,600.00	0.00%	29
01 000 2210 400 13	PRIN OFFICE EQUIP CONTRACTS	\$4,102.32	\$4,513.00	\$410.68	10.01%	30
01 000 2210 401 13	ADMIN ASSISTANT CONTRACTED SERVICES	\$3,000.00	\$0.00	-\$3,000.00	#DIV/0!	31
01 000 2110 500 13	PRIN OFFICE SUPPLIES & MATERIALS	\$1,350.00	\$1,350.00	\$0.00	0.00%	32
01 000 2210 600 13	PRIN'S CONFERENCES/WORKSHOPS	\$2,000.00	\$2,000.00	\$0.00	0.00%	33
01 000 2210 601 13	PRIN'S DUES/MEMBERSHIPS	\$300.00	\$300.00	\$0.00	0.00%	34
01 000 2210 602 13	PRIN'S INSTATE TRAVEL	\$535.00	\$545.00	\$10.00	1.87%	35
01 000 2210 607 13	PRIN'S SUBSCRIPTIONS	\$38.00	\$38.00	\$0.00	0.00%	36
01 000 2220 100 13	CURRICULUM COORDINATOR STIPEND	\$1,000.00	\$2,000.00	\$1,000.00	100.00%	37
01 000 2250 100 13	SALARY, BUILDING TECHNOLOGY	\$4,750.00	\$5,000.00	\$250.00	5.26%	38
01 000 2250 400 13	BUILDING TECH CONTRACTED SVS	\$0.00	\$0.00	\$0.00	0.00%	39
01 000 2250 500 13	BUILDING TECH SUPPLIES	\$500.00	\$500.00	\$0.00	0.00%	40
01 000 2250 600 13	BUILDING TECH WORKSHOPS	\$0.00	\$0.00	\$0.00	#DIV/0!	41
01 000 2250 602 13	BUILDING TECH TRAVEL	\$0.00	\$0.00	\$0.00	#DIV/0!	42
01 000 2305 100 13	CLASSROOM SAL, PROF	\$952,259.30	\$1,034,214.30	\$81,954.50	8.61%	43
01 000 2310 100 13	SPECIALISTS SAL, PROF	\$0.00	\$0.00	\$0.00	#DIV/0!	44
01 000 2325 303 13	TEACHER SUBSTITUTES, PROF	\$13,500.00	\$13,500.00	\$0.00	0.00%	45
01 000 2330 400 13	ELL TRANSLATION SVS	\$500.00	\$500.00	\$0.00	0.00%	46
01 000 2340 100 13	MEDIA DIRECTOR'S SALARY	\$70,743.00	\$76,506.00	\$5,763.00	8.15%	47
01 000 2355 303 13	PROF DEVELOPMENT SUBSTITUTES	\$3,000.00	\$0.00	-\$3,000.00	-100.00%	48
01 000 2354 100 13	PROF DEVEL STIPENDS/PROVIDERS	\$1,000.00	\$1,000.00	\$0.00	0.00%	49
01 000 2358 500 13	PROFESSIONAL DEVELOPMENT SUPPLIES	\$1,000.00	\$500.00	-\$500.00	-50.00%	50
01 000 2356 600 13	PROFESSIONAL DEVELOPMENT CONF/WRKSHPS	\$15,000.00	\$12,500.00	-\$2,500.00	-16.67%	51
01 000 2356 601 13	COURSE REIMBURSEMENT	\$9,000.00	\$5,000.00	-\$4,000.00	-44.44%	52
01 000 2410 500 13	TEXTBOOKS/SOFTWARE/MEDIA	\$12,000.00	\$12,000.00	\$0.00	0.00%	53
01 000 2415 500 13	CLASSROOM INSTR MATERIALS	\$5,000.00	\$3,000.00	-\$2,000.00	-40.00%	54
01 000 2415 501 13	LIBRARY BOOKS	\$5,000.00	\$5,000.00	\$0.00	0.00%	55
01 000 2415 607 13	LIBRARY SUBSCRIPTIONS	\$250.00	\$150.00	-\$100.00	-40.00%	56
01 000 2420 400 13	INSTR EQUIP CONTRACTED SVS	\$3,577.80	\$3,914.00	\$336.20	9.40%	57
01 000 2420 500 13	INSTRUCTIONAL EQUIPMENT	\$2,300.00	\$2,300.00	\$0.00	0.00%	58
01 000 2430 500 13	GENERAL SUPPLIES	\$27,308.00	\$27,308.00	\$0.00	0.00%	59
01 000 2440 400 13	INSTRUCTIONAL CONTRACTED SERVICES	\$6,500.00	\$6,500.00	\$0.00	0.00%	60
01 000 2440 401 13	FIELD TRIPS	\$12,781.00	\$17,000.00	\$4,219.00	33.01%	61
01 000 2451 500 13	CLASSROOM INSTRUCTIONAL TECHNOLOGY/HARDWA	\$5,000.00	\$5,000.00	\$0.00	0.00%	62
01 000 2455 608 13	INSTRUCTIONAL SOFTWARE LICENSES	\$5,291.00	\$6,500.00	\$1,209.00	22.85%	63
01 000 2710 100 13	SALARY, SCHOOL SOCIAL WORKER	\$98,769.00	\$93,856.00	-\$4,913.00	-3.40%	64
01 000 2710 500 13	COUNSELING SUPPLIES & MATERIALS	\$1,100.00	\$500.00	-\$600.00	-54.55%	65
01 000 2720 500 13	TESTING/ASSESSMENT SUPPLIES	\$1,500.00	\$750.00	-\$750.00	-50.00%	66
SUB TOTAL		\$1,541,398.28	\$1,623,995.73	\$82,597.45	5.36%	

ACCT #	FUNCTION	FY19	FY20	CHANGE	% CHANGE	PG#
ELEMENTARY SPED						
2000	INSTRUCTION-SPECIAL EDUCATION					
01 100 2110 100 41	SALARY, SPED COORDINATOR/BCBA	\$0.00	\$0.00	\$0.00	0.00%	104
01 100 2110 101 41	SPED DIRECTOR'S SALARY	\$122,560.00	\$122,560.00	\$0.00	0.00%	105
01 100 2110 200 41	SALARY, ADMIN ASST FOR SPED DEPT	\$27,991.02	\$32,777.19	\$4,786.17	17.10%	106
01 100 2110 400 41	SPED OFFICE EQUIP CONTRACT	\$1,450.92	\$1,596.00	\$145.08	10.00%	107
01 100 2110 401 41	SPED COMPUTER SERVICES	\$462.00	\$600.00	\$138.00	29.87%	108
01 100 2110 500 41	SPED OFFICE SUPPLIES	\$200.00	\$200.00	\$0.00	0.00%	109
01 100 2110 600 41	SPED DIRECTOR CONFERENCES	\$1,500.00	\$1,500.00	\$0.00	0.00%	110
01 100 2110 601 41	SPED DIRECTOR MEMBERSHIPS/DUES	\$725.00	\$725.00	\$0.00	0.00%	111
01 100 2110 602 41	SPED COORD/BCBA INSTATE TRAVEL	\$0.00	\$0.00	\$0.00	0.00%	112
01 100 2110 603 41	SPED DIRECTOR'S INSTATE TRAVEL	\$1,000.00	\$1,000.00	\$0.00	0.00%	113
01 100 2110 607 41	SPED COORD SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	0.00%	114
01 100 2305 100 44	SPED SPECIALISTS SALARIES, PROF	\$139,233.00	\$148,164.00	\$8,931.00	6.41%	115
01 100 2305 101 44	SUMMER SCHOOL PROF SAL	\$33,180.00	\$33,180.00	\$0.00	0.00%	116
01 100 2320 100 44	SPEECH/LANGUAGE PATHOLOGIST	\$71,015.20	\$73,884.80	\$2,869.60	4.04%	117
01 100 2320 300 44	SALARY, SPEECH/LANGUAGE ASSISTANT	\$0.00	\$0.00	\$0.00	0.00%	118
01 100 2320 400 44	MEDICAL/THERAPEUTICAL SERVICES	\$64,682.21	\$69,109.00	\$4,426.79	6.84%	119
01 100 2320 401 44	SPEECH/LANGUAGE PATHOLOGIST	\$0.00	\$0.00	\$0.00	0.00%	
01 100 2320 402 44	PHYSICAL THERAPIST	\$0.00	\$0.00	\$0.00	0.00%	
01 100 2320 403 44	SUMMER MEDICAL THERAPEUTICAL SERVICES	\$4,910.00	\$5,710.00	\$800.00	16.29%	120
01 100 2325 303 44	SPED SUBSTITUTES	\$2,400.00	\$2,400.00	\$0.00	0.00%	121
01 100 2330 300 44	SPED ED ASSISTANT SAL	\$304,358.00	\$362,594.00	\$58,236.00	19.13%	122
01 100 2330 301 44	AFTER SCHOOL ACTIVITIES AIDE	\$0.00	\$0.00	\$0.00	0.00%	123
01 100 2330 303 44	SPED ED ASSISTANT SUBSTITUTES	\$8,000.00	\$8,000.00	\$0.00	0.00%	124
01 100 2356 600 44	SPED PROFESSIONAL DEVELOPMENT CONF/AVRKSHP	\$1,000.00	\$1,000.00	\$0.00	0.00%	125
01 100 2410 500 44	SPED TEXTBOOKS & RELATED MATERIALS	\$500.00	\$500.00	\$0.00	0.00%	126
01 100 2415 500 44	SPED OTHER INSTRUCTIONAL MATERIALS	\$500.00	\$500.00	\$0.00	0.00%	127
01 100 2420 500 44	SPED INSTRUCTIONAL EQUIPMENT	\$1,000.00	\$1,000.00	\$0.00	0.00%	128
01 100 2430 500 44	SUMMER SCHOOL SUPPLIES	\$1,250.00	\$2,000.00	\$750.00	60.00%	129
01 100 2430 501 44	SPED GENERAL SUPPLIES	\$500.00	\$500.00	\$0.00	0.00%	130
01 100 2455 500 44	SPED INSTRUCTIONAL SOFTWARE	\$0.00	\$0.00	\$0.00	0.00%	131
01 100 2720 500 44	TESTING AND ASSESSMENTS	\$1,000.00	\$1,000.00	\$0.00	0.00%	132
01 100 2800 100 44	SCHOOL PSYCHOLOGIST	\$31,523.91	\$33,047.71	\$1,523.80	4.83%	133
01 100 2800 400 44	PSYCH CONTRACTED SERVICES	\$2,500.00	\$2,500.00	\$0.00	0.00%	134
SUB TOTAL		\$823,441.26	\$906,047.70	\$82,606.44	10.03%	
3000	OTHER SCHOOL SERVICES					
01 100 3300 400 44	SPED PUPIL TRANSPORTATION PREK - 6	\$28,650.00	\$45,000.00	\$16,350.00	57.07%	135
01 100 3520 300 44	AFTER SCHOOL ACTIVITIES AIDE	\$1,500.00	\$1,500.00	\$0.00	0.00%	136
SUB TOTAL		\$30,150.00	\$46,500.00	\$16,350.00	54.23%	
6000	COMMUNITY SERVICES					
01 100 6200 300 44	PARENT ADV COUNCIL CHILDCARE	\$140.00	\$140.00	\$0.00	0.00%	137
01 100 6200 500 44	PARENT ADV COUNCIL SUPPLIES	\$100.00	\$100.00	\$0.00	0.00%	138
01 100 6200 601 44	PARENT ADV COUNCIL MEMBSHP	\$200.00	\$200.00	\$0.00	0.00%	139
SUB TOTAL		\$440.00	\$440.00	\$0.00	0.00%	
9000	PROGRAMS/OTHER DISTRICTS SPED					
01 100 9100 640 44	PAYMENTS TO OTHER PUBLIC SCHOOLS	\$0.00	\$0.00	\$0.00	0.00%	140
01 100 9400 660 44	PYMTS. MEMBER COLLAB.	\$110.00	\$140.00	\$30.00	27.27%	141
SUB TOTAL		\$110.00	\$140.00	\$30.00	27.27%	
TOTAL ELEMENTARY SPED		\$854,141.26	\$953,127.70	\$98,986.44	11.59%	
TOTAL SCHOOL BUDGET K-6		\$3,340,290.98	\$3,617,069.40	\$276,778.42	8.29%	
SECONDARY, REGULAR & SPED						
SECONDARY REGULAR ED - TUITION OUT						
9000	PROGRAMS/OTHER DISTRICTS					
01 000 9100 660 30	TUITION GRADES 7-12	\$1,541,120.00	\$1,813,000.00	\$271,880.00	17.64%	142
SUB TOTAL		\$1,541,120.00	\$1,813,000.00	\$271,880.00	17.64%	
TOTAL SECONDARY REGULAR ED		\$1,541,120.00	\$1,813,000.00	\$271,880.00	17.64%	