

# TOWN OF TRURO

P.O. Box 2030, Truro MA 02666

Tel: (508) 349-7004 Fax: (508) 349-5505

## Fiscal Year 2010 Goals and Objectives

### **Introduction**

The Truro Board of Selectmen agreed to pursue the following goals and objectives for Fiscal Year 2009, July 1, 2009 through June 30, 2010. Some of these goals are ongoing or continuing goals from FY2009. New goals have been marked as such. The goals and objectives were divided into broad categories of primary responsibility, including: Finance, Long-range Planning, Public Safety, and Community Relations and Communication.

In establishing for themselves these goals and objectives, the Selectmen intend to provide guidance and direction to the town's multi-member bodies, and to the Town Administrator and his or her appointees, in establishing their own goals and objectives to assist in the achievement of the overall goals and objectives.

### **FINANCE**

1. The Board of Selectmen will, in conjunction with the Finance Committee, review the process by which the 2010 Warrant was developed and make recommendations as to how both budget and warrant articles can be better presented to the town for their evaluation and vote.

#### **CONTINUING:**

2. The Board of Selectmen, with the Finance Committee and other appropriate multi-member bodies and town employees, will review the town's fee schedule for potential revision as may be decided upon.

### **LONG-RANGE PLANNING**

#### **NEW:**

1. The Board of Selectmen will work to develop a Warrant article to present to Town Meeting that addresses the issue of year-round condo occupancy, paying particular attention to the concerns of the Board of Health, Planning Board, Building Inspector and Conservation Commission.

#### **NEW:**

2. The Board of Selectmen will work to develop a framework to develop the next iteration of the Local Comprehensive Plan.

#### **ONGOING:**

3. The Board of Selectmen will work with the Town Administrator and the town's departments and multi-member bodies to find ways to cut costs and/or improve performance by working collaboratively on issues of common interest with neighboring towns and entities, including the Cape Cod National Seashore.

**ONGOING:**

4. The Board of Selectmen will develop a plan for the disposition of each parcel of un-utilized land owned by the town, e.g. “affordable housing”, future well site, offer for sale, conservation.

**ONGOING:**

5. The Board of Selectmen will work to implement the Mayor's Climate Protection Agreement in Truro and to support the town multi-member bodies and citizen's groups in their efforts to reduce the town's carbon footprint.

**CONTINUING:**

6. The Board of Selectmen will develop an integrated town approach, considering the recently approved Affordable Housing Plan, to address housing needs in Truro, in cooperation with all appropriate town multi-member bodies and town staff.

**PUBLIC SAFETY**

**NEW:**

1. The Board of Selectman will work with the Board of Fire Engineers to develop a detailed and complete Five-Year Plan, as a “living document” that will forecast, based on current information, the future equipment, personnel, and organizational needs of the Fire Department (including fire fighting and emergency response).

**NEW:**

2. The Board of Selectmen will discuss and determine whether it is appropriate to offer an article to the next Annual Town Meeting for consideration, that would transfer the reporting of the Chief of Police from the Board of Selectmen to the Town Administrator.

**COMMUNITY RELATIONS AND COMMUNICATION**

**CONTINUING:**

1. The Board of Selectmen will continue its municipal outreach programs, including, but not limited to, the use of newsletters, press releases, and other materials that will serve to educate the public on issues of importance to the town. As part of this goal, the Board will encourage the expanded use of available information technology as the preferred tool to disseminate information.

**NEW:**

2. The Board of Selectmen will prepare a prototype of a potential “Selectmen's Newsletter” for full Board review and discussion in order to determine the feasibility and appropriateness of such a public communication device.

**ADMINISTRATION:**

NEW:

1. The Board of Selectmen will set as a goal for the Town Administrator, the preparation of an operations manual for the Town of Truro. This document is to include both the functional and financial policies and procedures of each department. This document is to be completed in draft format no later than June 30, 2010, and in final format no later than October 30, 2010.

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Gary Palmer, Chairman

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Janet W. Worthington, Vice-Chairman

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Christopher R. Lucy, Clerk

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Alfred Gaechter

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Curtis Hartman  
Board of Selectmen  
Town of Truro

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