

Town of Truro New Public Works Facility

Modified Anticipated Costs of a New **Hybrid** Facility

Prepared a detailed / site specific cost estimate for the 340 Route 6 site

- **PEMB vs Timber Structure est. to be \$181 vs \$88/sf or \$93/sf**

Hybrid Timber

- Office space
- Employee Space
- Shops

5,000 sf +/-

| Item: | All Steel | Hybrid (Steel/Timber) | All Timber |
|---|---------------|--------------------------|---------------|
| Construction Costs: 20,150 sf facility | \$ 20,400,000 | \$ 19,800,000 | \$ 17,300,000 |
| New Energy Code Costs: | \$ 1,100,000 | \$ 1,100,000 | \$ 900,000 |
| Soft Costs: | \$ 5,670,000 | \$ 5,530,000 | \$ 4,980,000 |
| Subtotal: | \$ 27,170,000 | \$ 26,430,000 | \$ 23,180,000 |
| Roof Mounted Solar ^(a) | \$ 353,000 | \$ 353,000 | \$ 353,000 |
| Total with Solar: | \$ 27,523,000 | \$ 26,783,000 | \$ 23,533,000 |

Note: (a) - estimate prepared without the benefit of an interconnection study.