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## Town of Truro New Public Works Facility

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Project Schedule / Schematic Design Schedule

February 13, 2025

Weston & Sampson<sup>SM</sup>



# Cost of Waiting

- 3 MONTHS @ 4% - 5% ANNUALLY RESULTS IN ESTIMATED \$250,000- \$300,000 CONSTRUCTION COST INCREASE

- RISK OF ADVANCING PROJECT FUNDING REQUEST NOW IN 2025:

- Will require abbreviated cost estimate; Will only be one month into schematic design

- Uncertainties with tariffs and potential future Presidential executive orders impacts on project

- If spring 2026 bids come in higher than 2025 appropriation, could delay project another 6 months minimum for re-design and re-bid.

- Could add \$500,000 - \$600,000 increase to project

## Truro DPW - Schematic Design Schedule

February 13, 2025

### Items

	Feb	March	April	May
<b>NTP; Select Board Meeting 2/25</b>	★			
<b>1.1 Project Kick-off Meeting</b>				
<b>1.2 Hazardous Building Material Investigation</b>				
<b>1.3 Geotechnical Investigation</b>				
<b>1.4 Subsurface Environmental Conditions (ongoing coordination with Town's LSP)</b>				
<b>1.5 Sustainable Design Charette/Workshop (w/Town)</b>				
<b>1.6 Energy Incentives Meeting (w/Cape Light Compact)</b>				
<b>1.7 Schematic Design Plans</b>				
Draft site layout and grading plan				
Develop draft floor plan				
Draft building elevations				
Draft building sections and assembly details				
<b>1.8 Develop Narratives / Basis-of-Design Docs (ongoing)</b>				
<b>1.9 Zoning Review</b>				
Meet with regulatory authorities				
<b>1.10 Finalize Schematic Design</b>				★
<b>1.11 Schematic Design Cost Estimate</b>				
<b>1.12 Independent Cost Estimate</b>				
<i>Abbreviated Schematic Design Order of Magnitude Estimate (if necessary)</i>			★	
<b>1.13 Review and Reconcile Cost Estimates</b>				
<b>1.15 Meetings</b>				
Ad-Hoc Building Committee (5, dates TBD)	★	★	★	★
Progress meetings (5, Ongoing)				
Select Board Meeting (date TBD)			★	
Annual Town Meeting (April 29, 2025)				★