

## DPW Projects and Purchases update September 2025

The director notes that all the Invitations for Bids (IFB), Requests for Qualifications (RFQ), and Requests for Proposals (RFP) announcements require perfection from the advertisement phase through the contracting phase. This is not easy and is time-consuming for staff to develop any of these announcements. An IFB can take anywhere from 5 staff hours up to 10-12 staff hours depending on the project or purchase. This does not include the Town Manager or Finance Department staff time or Town Counsel review time.

IFB announcements will take approximately 60-70 days from the start of development through contract award.

RFP or RFQ will take approximately 90 -120 days from the start of development to contract award.

This list does not include DPW Director daily responsibilities or department daily operational needs. This list is strictly an inventory of recent projects and purchases. The list below requires detailed procurement practices as described above. Bid announcements and postings all run through the Executive Assistant (Noelle), Town Clerk (Nicole), and Public Information Officer (Katie Riconda). Bid openings are conducted by me, Noelle, and Nicole.

Great Hollow Staircase replacement - \$250,000. **Under contract, construction start date is Oct 14, 2025.**

School Roof HVAC Improvements - \$1,790,000. **Under Contract, project is 90% complete, we expect project closeout by the beginning of November.**

25 So Highland - Remaining funding \$715,000 to complete the Walsh Cottage. **Waiting on contractor response to the Town correspondence from Sep 2025.**

Corn Hill Parking lot - Construction estimate \$400,000. **Final design completed; conservation hearing has been completed. Bid documents are in development. We expect to see a bid announcement in the Fall of 2025.**

North Jetty Study \$200,000 – Ongoing - **Project update for phase 1 was completed on September 18, 2025. The first two phases will inform the Town on long-term solutions for the North Jetty dune erosion. Phase 2 began in July 2025.**

School Security updates - Contract was awarded in November – FY25 - \$125,000 – **Project has been completed.**

DPW facility design and OPM services – **Ongoing - \$2,850,000**

Truro Motor Inn – Phase 1 environmental study has been completed. Awaiting results of further study and then will submit to Select Board for guidance.

Water System expansion - Study is ongoing with funding from FY25 - \$100,000 - and additional funding from FY26 - \$150,000. The study will support final design and location for the water storage tank and public water supply well.

10-year dredge permitting renewal - \$40,000. Ongoing with consultant.

Staff Housing request for FY26 for \$50,000 for 71 No Pamet. Lead remediation has been completed, interior painting has been completed, HVAC updates are under review.

Pamet River - six culvert locations – Owner’s Project Manager (OPM) is under contract to assist with managing the 5 remaining culvert replacements. This project totals approximately \$50M with Route 6 included (Route 6 not funded by the Town). We are currently working with 7 agencies that provide funding and/or are stakeholders to support final design throughout the Pamet River System. We anticipate Mill Pond will be the next culvert and restoration area scheduled for construction in FY28.

Solar RFP – An RFP for a landfill lease was completed twice and we are back to the drawing board to advance an ownership design and build scenario. Town Counsel is currently negotiating the contract with Solect worth approximately \$4.2M

Town Hall infrastructure update – FY25 - \$153,000 – ongoing

Herring River easement Management with Wellfleet NPS and Town Counsel – Ongoing – Easements were approved at the May 2025 Town Meeting; Town Counl is finalizing the easement deed language.

Town Hall Boiler control swap out – FY25 - Procurement and vendor research underway

Charging station installation – New charging station was installed at the Community Center. Eversource has installed the infrastructure for Noons Landing and the Beach office and we now have charging stations on order for those locations. Cost to the Town is approximately \$60,000.

Old County Road Paving – Ch. 91 – FY27 - \$1.2M - Final design has been completed, Conservation hearing was completed, July 2025, bid documents are under development.

Walsh property infrastructure development – Ongoing – internal staff team meeting to support – water, wastewater, stormwater, access. Traffic study was completed in Sep 2025.

## Approved at Town Meeting in May 2026

Snows Field House and Community Center office improvements – \$40,000 - Design is completed procurement has started for construction.

DPW new Heavy-duty trailer – Purchase completed – \$50,000

Roadway maintenance and paving – \$65,000 – This funding supports design and construction services.

DPW Environmental site monitoring and remediation – Ongoing - \$3.2M was funded at the May 2025 Town meeting to support this project. Final design for the project is underway; we expect a bid announcement in December.

RFQ development for Engineering and architectural services \$200,000 – Procurement has not started.

Transfer station open roll off container purchase – Purchase has been completed - \$25,000

School Gym floor full refinishing - \$25,000 – Proposal has been received and signed. The work will not be completed until Summer of 2026.

Library means of egress – \$60,000 – Procurement not started

Pond Road stormwater infrastructure installation FY27 request - \$1,200,000 – Ongoing - Final design was funded at the May 2025 Town Meeting, final design is underway.

CPC Projects - Staff support and bid development – Both CPC projects \$521,520 have contract in place for design. We expect the Corn Hill Boardwalk design and permitting to take 2 years. The green burial grant design is expected to take 4-6 Months.

This list does not include the status update for Police, Fire, COA, and Recreation vehicle purchases, or the I.T Department's security update.

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