

Human Services Committee
Meeting Minutes
Monday, December 19, 2022
Select Board Meeting Room

The meeting was called to order at 1:00pm.

Members attending were: Marty Thomas, Madelyn Cordeiro, Sallie Tighe, Rich Wood and Patricia Wheeler.

The minutes from the last meeting were approved without revision.

The Committee reviewed grant applications and offered recommendations.

Please review the attachment for final grants approved. The grants totaled \$50,700, an increase of 4% over 2021.

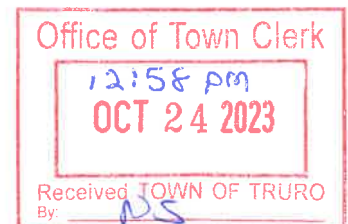
Rich Wood will forward the updated worksheet to attach to the minutes.

The meeting was adjourned at 3:30pm.

Respectfully submitted,



Patricia Wheeler, Clerk



PROVIDER	FY23 FUNDING	REQUESTED FY24 TOTAL DOLLARS	REQUESTED FY24 DOLLAR INCREASE	REQUESTED FY24 PERCENT INCREASE	# OF TRURO CLIENTS	# UNITS OF SERVICE	VALUE OF SERVICE FEE SAVINGS	% BUDGET TO CLIENT SERVICES	APPROVED FY24 FUNDING	APPROVED FY24 DOLLAR INCREASE	APPROVED FY24 % INCREASE	JUSTIFYING COMMENTS	REVIEWER
ALZHEIMERS FAMILY SUPPORT	\$3,000	\$0	-\$3,000	-100.0%						-\$3,000	-100.0%	No Proposal submitted	
AIDS SUPPORT GROUP OF CAPE COD	\$4,000	\$6,000	\$2,000	50.0%	202	2,463	\$236,448	88%	\$4,500	\$500	12.5%		Sallie
CAPE COD CHILDREN'S PLACE INC	\$2,500	\$2,500	\$0	0.0%	68	N/a	N/a	87%	\$2,500	\$0	0.0%	Serve oer 1100 cilents	Madi
CAPE COD MEDIATION	\$0	\$0	\$0							\$0		Did not send them an RFP	
DEXTER KEEZER COMMUNITY FUND	\$3,000	\$4,000	\$1,000	33.3%	1800	1,800		93%	\$5,000	\$2,000	66.7%		Marty
DUFFY HEALTH CENTER	\$0	\$0	\$0							\$0		Did not send them an RFP	
ELDER SERVICES OF CAPE COD & THE ISLANDS	\$1,500	\$1700	\$200	13.3%	27	3,613	\$44,000	91%	\$2,000	\$500	33.3%		Madi
FAMILY PANTRY	\$0	\$2000	\$2,000	100%	64	512	\$22,912	94%	\$500	\$500	100%	Harwich Food Pantry, SNAP, SKIP	Marty
FOOD FOR KIDS	\$1,750	\$1750	\$0	0.0%	40	2,500	\$5,500	n/a	\$1,750	\$0	0.0%		Pat
GOSNOLD		\$0	\$0	0.0%						\$0	0.0%	No Proposal submitted	
HELPING OUR WOMEN	\$3,200	\$3400	\$200	6.3%	59	499	\$19,000	70%	\$4,000	\$800	25.0%		Pat
HOMELESS PREVENTION COUNCIL	\$6,000	\$8000	\$2,000	33.3%	103	53	\$36,000	70%	\$6,000	\$0	0.0%		Marty
INDEPENDENCE HOUSE INC	\$2,500	\$5000	\$2,500	100.0%	37	77	\$67,000	n/a	\$3,500	\$1,000	40.0%		Rich
LOWER CAPE OUTREACH COUNCIL	\$4,750	\$5500	\$750	15.8%	229	n/a	\$105,509	82%	\$4,750	\$0	0.0%	Meals, 9 food pantries, blg increase in deman	Madi
MASS APPEAL	\$1,100	\$2000	\$900	81.8%	1267	1,267	\$12,670	85%	\$1,100	\$0	0.0%		Rich
MUSTARD SEED KITCHEN	\$1,850	\$2000	\$150	8.1%	5	780	\$3,120	100%	\$2,000	\$150	8.1%	Meals to homebound	Pat
OUTER CAPE HEALTH SERVICES	\$12,000	\$15000	\$3,000	25.0%	1700	9,000	\$126,050	87%	\$10,000	-\$2,000	-16.7%	We were high compared to other OC towns	Pat
SIGHT LOSS SERVICES	\$600	\$600	\$0	0.0%	11	49	\$1,193	93%	\$600	\$0	0.0%		Sallie
S.COUNTY LEGAL SVS.	\$500	\$0	-\$500	0					\$0	-\$500	0	Did not send them an RFP	
SUSTAINABLE CAPE	\$500	\$5000	\$4,500	900.0%	353	3,000	\$32,392	86%	\$2,500	\$2,000	400.0%		Rich
TOTALS	\$48,750	\$64,450	\$15,700	32.2%					\$50,700	\$1,950	4.0%		

