

TRURO HUMAN SERVICES MEETING  
Truro Town Hall  
December 2, 2019

The meeting was called to order at 1:02 pm.

Members attending: Madi Cordeiro, Marty Thomas, Sallie Tighe, Pat Wheeler, Rich Wood

The minutes from the previous meeting were approved unanimously without change.

The Committee discussed whether the Lower Cape Outreach RFP, which was delivered late, should be funded.

Option 1: to reopen proposal calendar

Option 2: to deny funding

Anne Koehler representing Food for Kids joined the meeting.

A vote was taken regarding options noted. Option 2 was voted down unanimously.

Members in turn presented recommendations for funding the RFPs received. The data was entered into the Provider Worksheet and calculated before final approval. (See attached Worksheet for final awards.)

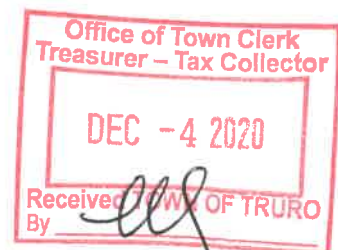
Marty Thomas thanked the Human Services Committee members for their contributions.

There was a motion to adjourn at 4:00pm.

Respectfully submitted,

*Patricia Wheeler*

Patricia Wheeler, Recording Secretary  
Truro Human Services Committee



TOWN OF TRURO  
HUMAN SERVICES COMMITTEE  
FISCAL YEAR 2020  
PROVIDER WORKSHEET

PROVIDER	FY2018 FUNDED	FY2019 FUNDED	FY2020 FUNDED	REQUESTED FY2021	REQUESTED FY2021 DOLLAR INCREASE	REQUESTED FY2021 PERCENT INCREASE	# OF TRURO CLIENTS	# UNITS OF SERVICE	VALUE OF SERVICE FEE SAVINGS	% BUDGET TO CLIENT SERVICES	APPROVED FY2021 FUNDING	APPROVED FY2021 DOLLAR INCREASE	APPROVED FY 2021 % INCREASE	REVIEWER
Alzheimer's Family Support Center	\$2,500	\$2,700	\$2,700	\$3,000	\$300	11.1%	30	124	\$7,200	80%	\$3,050	\$350	12.96%	Sally
AIDS SUPPORT GROUP OF CAPE COD	\$3,000	\$3,000	\$3,000	\$4,000	\$1,000	33%	38	1,803	\$84,741	88%	\$3,500	\$500	16.67%	Marty
CAPE COD CHILDRENS PLACE INC	\$2,000	\$2,200	\$2,200	\$3,500	\$1,300	59%	28			89%	\$2,500	\$300	13.64%	Marty
DEXTER KEEZER COMMUNITY FUND	\$2,000	\$2,000	\$2,000	\$3,000	\$1,000	50%				96%	\$3,000	\$1,000	50.00%	Pat
DUFFY HEALTH CENTER ELDER SERVICES OF CAPE COD & THE ISLANDS	\$500	\$0	\$500	\$1,000	\$500	100%	2	10.0	\$750	85%	\$500	\$0	0.00%	Pat
GOSNOLD HELPING OUR WOMEN HOMELESS PREVENTION COUNCIL	\$1,000	\$1,000	\$1,000	\$1,100	\$100	10%	28	2,766	\$18,781	93%	\$1,100	\$100	10.00%	Sally
HELPING OUR WOMEN HOMELESS PREVENTION COUNCIL	\$1,500	\$1,700	\$1,700	\$2,500	\$800	47%	39	1,097	\$109,700	70%	\$2,500	\$800	47.06%	Rich
INDEPENDENCE HOUSE INC	\$2,750	\$2,950	\$2,950	\$3,000	\$50	2%	50	292	\$14,302	85%	\$3,100	\$150	5.08%	Maddy
INDEPENDENCE HOUSE INC	\$5,200	\$5,200	\$5,200	\$7,500	\$2,300	44%	65	35	\$21,630	85%	\$5,500	\$300	5.77%	Sally
LOWER CAPE OUTREACH COUNCIL	\$2,500	\$2,700	\$3,000	\$3,500	\$500	19%	68	151	\$15,292	91%	\$3,000	\$0	0.00%	Marty
MASS APPEAL	\$5,000	\$5,000	\$5,000	\$0	-\$5,000	-100%					\$0	-\$5,000	-100.00%	LATE
MUSTARD SEED KITCHEN	\$500	\$500	\$500	\$2,000	\$1,500	300%	1045	10,450	\$2,200	80%	\$700	\$200	40.00%	Marty
OUTER CAPE HEALTH SERVICES	\$1,750	\$1,950	\$1,750	\$2,000	\$250	13%	6	1,008	\$3,780	70%	\$1,850	\$100	5.71%	Maddy
SIGHT LOSS SERVICES INC	\$11,000	\$11,000	\$11,000	\$15,000	\$4,000	36%	134	360	\$51,000		\$11,000	\$0	0.00%	Rich
SOUTH COASTAL COUNTIES LEGAL SERVICES INC	\$600	\$700	\$600	\$600	\$0	0%	30	55	\$1,239	94%	\$600	\$0	0.00%	Pat
CAPE COD MEDIATION	\$1,300	\$1,300	\$1,300	\$1,400	\$100	8%	8	32	\$6,000	91%	\$1,400	\$100	7.69%	Rich
Food for Kids	\$0	\$300	\$300	\$1,576	\$1,276	425%	9	9	\$1,576	91%	\$400	\$100	33.33%	Sally
Sustainable Cape Family Parity	\$0	\$0	\$1,000	\$3,500	\$2,500	100%	50	2,390	\$6,021	90%	\$2,000	\$1,000	100.00%	Maddy
	\$0	\$0	\$500	\$0	-\$500	-100.00%	62	625	\$26,875	92%	\$0	-\$500	-100.00%	NO SUBMITTAL
	\$0	\$0	\$0	\$5000	\$5,000	100.00%					\$500	\$500		Pat
TOTALS	\$43,100	\$44,200	\$46,200	\$63,176	\$16,976.00	38.41%					\$46,200	\$0	0.00%	

Office of Town Clerk  
Treasurer - Tax Collector  
DEC - 4 2020  
Received TOWN OF TRURO  
By *MR*