



Building Committee Questions
April 16, 2024



Items for Discussion

- Total Project Cost for All Timber
- Revised Concept
 - Revised egress route
 - Show parking
 - Show larger vehicle turning movements
- Wash Water Holding Tank

Modified Anticipated Costs of a New Facility Options

Prepared a detailed / site specific cost estimate for the 340 Route 6 site

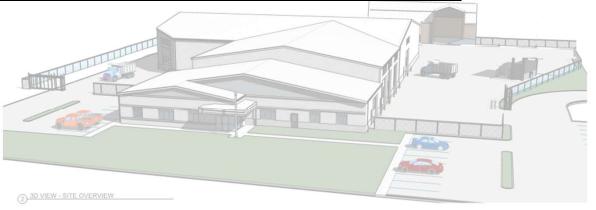
PEMB vs Timber Structure est. to be \$181 vs \$88/sf or \$93/sf

Timber

- Office space
- Employee Space
 - Shops
 - 5,000 sf +/-

		Hybrid		
Item:	All Steel	(Steel/Timber)		
Construction Costs: 20,150 sf facility	\$ 20,000,000	\$	19,400,000	
New Energy Code Costs:	\$ 1,100,000	\$	1,100,000	
Soft Costs:	\$ 5,600,000	\$	5,600,000	
Subtotal:	\$ 26,700,000	\$	26,100,000	







Modified Anticipated Costs of a New Hybrid Facility

Prepared a detailed / site specific cost estimate for the 340 Route 6 site

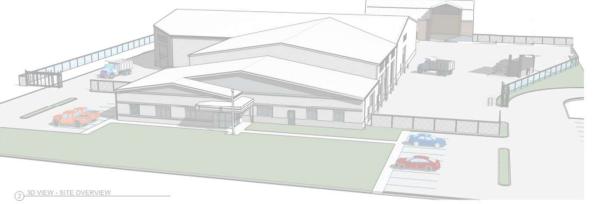
PEMB vs Timber Structure est. to be \$181 vs \$88/sf or \$93/sf

Timber

- Office space
- Employee Space
 - Shops
 - 5,000 sf +/-

Item:	All Steel		Hybrid (Steel/Timber)		All Timber	
Construction Costs: 20,150 sf facility	\$	20,000,000	\$	19,400,000	\$	17,200,000
New Energy Code Costs:	\$	1,100,000	\$	1,100,000	\$	1,100,000
Soft Costs:	\$	5,600,000	\$	5,600,000	\$	5,600,000
Subtotal:	\$	26,700,000	\$	26,100,000	\$	23,900,000

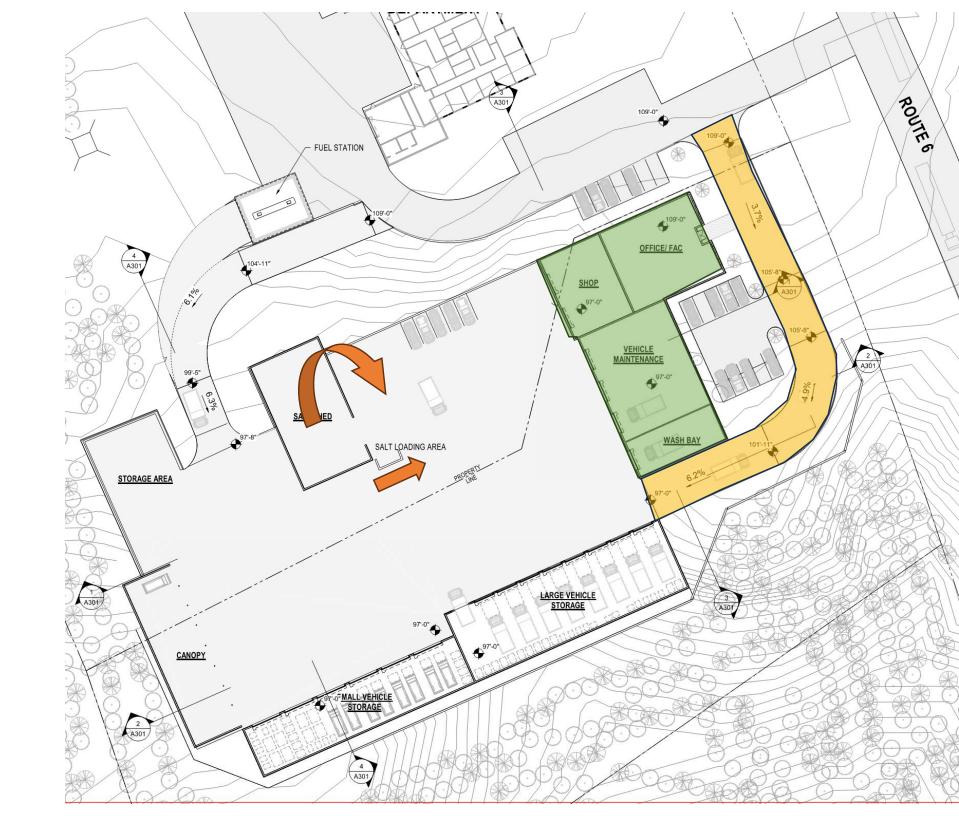


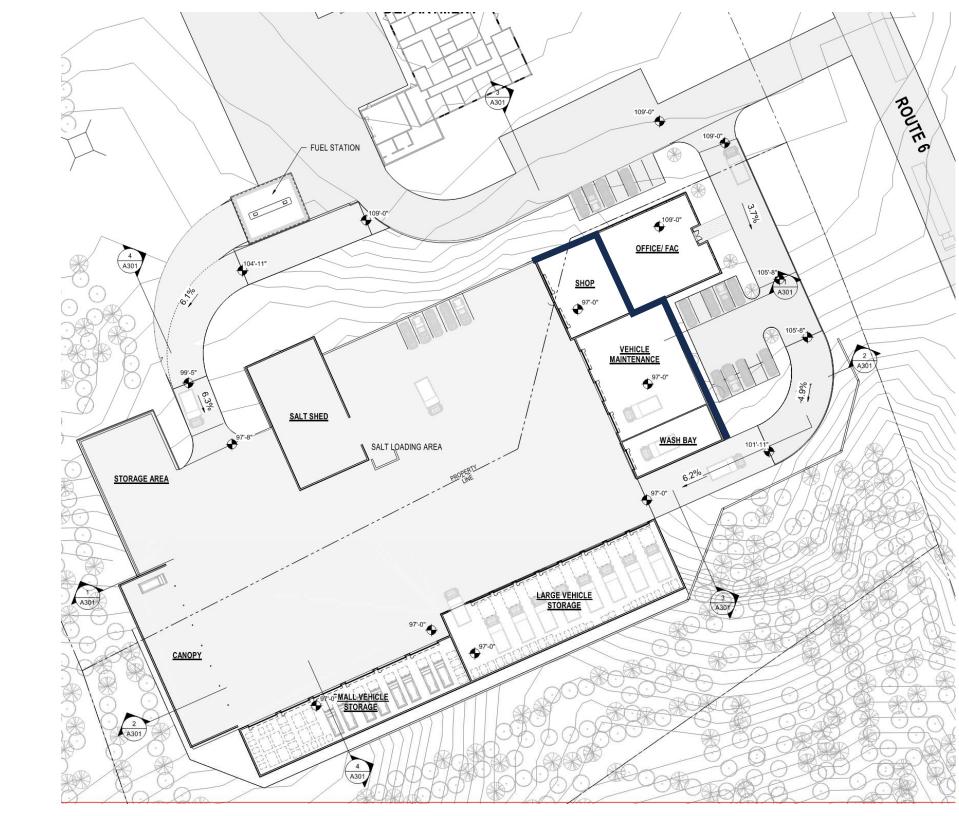


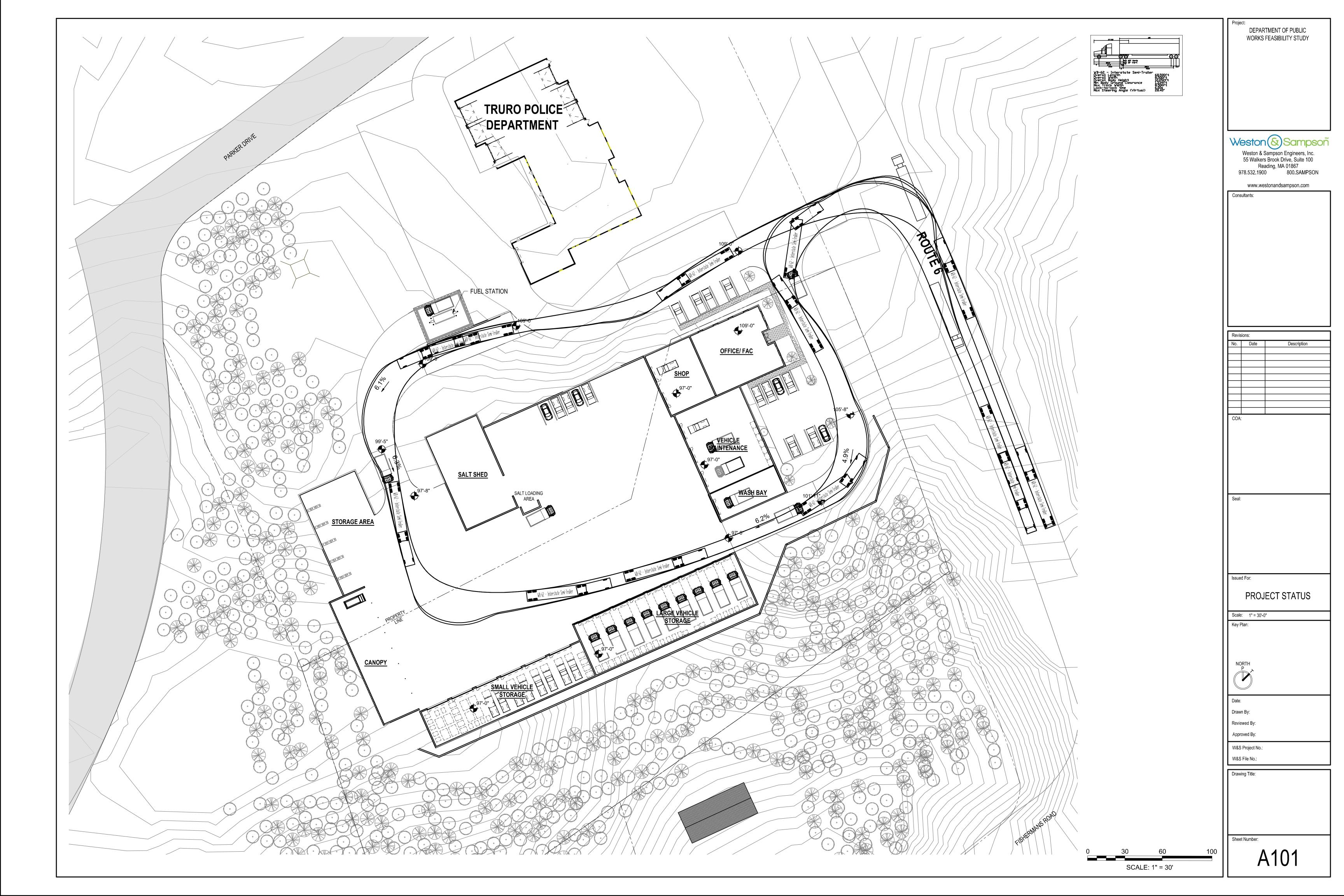


Updated Concept









Wash Water Holding Tank Info

ASSUMPTIONS

- 36 vehicles (updated vehicle count)
- 7 gpm flow rate
- 100% of fleet washed every other week
- Wash time 10 min 20 min
- Undercarriage wash time is 45 seconds at 100 gpm

RESULTS

Pump 7,200 gal every 5 weeks from holding tank

Questions

