

Targeted Action Plan

The 2023 LCP contains numerous recommended actions for Truro to achieve its Goals for each of the five Priority areas identified. Below is the current **Targeted Action Plan**: that is, a subset of actions having highest priority and/or to be implemented first. This Targeted Action Plan may be amended from time to time to reflect updated priorities and available funding.

Each action in the **Targeted Action Plan** has a short description and identifies potential action leads, timeframes, anticipated sub-actions, and potential funding sources.

Priority 1: Truro will take action to address the housing crisis across a wide variety of demographics and income levels

Targeted Actions serving this Priority include:

Fund and Hire a Housing Coordinator

Truro does not currently have sufficient staff capacity to address housing needs. A Housing Coordinator would provide this capacity, serving as resource for residents, property owners, Town staff and relevant boards (e.g., THA); pursuing grants; overseeing projects; and other tasks.

Action Lead and Timeframe:

- Town Staff; Select Board; Annual Town Meeting
- 2024 ATM

Anticipated Sub-Actions:

- Coordination and advocacy (job description and supporting materials exist)

Potential Funding Source:

- Operating Budget (will require override)

Explore direct investment by the Town in addressing housing need

Traditional and creative solutions leveraging Town property and all potential funding sources to purchase, build, renovate, subsidize, and/or buydown housing units.

Action Lead and Timeframe:

- Select Board; THA; Finance Committee
- 2024

Anticipated Sub-Actions:

- Will vary

Potential Funding Sources:

- Affordable Housing Trust; CPC funding; Town-owned property; other

Increase awareness of and access to housing resources

Help community members access resources by encouraging awareness of and participation in programs and resources, including the Community Development Partnership's new ADU Resource Center.

Action Lead and Timeframe:

- *Housing Coordinator*; Communications & Marketing Coordinator; THA
- 2024

Anticipated Sub-Actions:

- Create outreach plan, including contacts and regular schedule for updates

Potential Funding Sources:

- Existing operating budget (staff time)

Establish committee responsible for proposing zoning changes

The Housing Production Plan and Planning Department have identified changes to the Zoning Bylaw as the most significant and effective means of enabling housing production.

Action Lead and Timeframe:

- Select Board
- 2024

Anticipated Sub-Actions:

- Review examples from other communities; prepare charge; publicize

Potential Funding Sources:

- Existing operating budget (staff time)
- Potential grant funding available for planning for housing

Explore the pros and cons of limiting short-term rentals

The growth of short-term rentals has impacted the availability of year-round housing, in particular the availability of year-round rentals.

Action Lead and Timeframe:

- Select Board; Town Staff

Anticipated Sub-Actions:

- Collect data on short-term rentals in Truro; research actions taken by other communities and the outcome of these actions

Potential Funding Sources:

- Existing operating budget (staff time)

Explore incentivizing homeowners to rent seasonally and/or annually

If successful, this would increase supply of year-round rentals and supply of seasonal rentals for seasonal workers.

Action Lead and Timeframe:

- THA; Select Board; *Housing Coordinator*
- 2024

Anticipated Sub-Actions:

- Research examples from other communities

Potential Funding Sources:

- Existing operating budget (staff time)

Propose ways to allow Truro seniors to age in Truro

A need repeatedly identified through Town outreach efforts (HPP, WPCPC, etc.). There are no smaller units (rental or ownership) available to seniors who would like to downsize, nor coordinated services that would allow them to remain in their homes.

Action Lead and Timeframe:

- THA; COA; COA Board
- 2024

Anticipated Sub-Actions:

- Research examples from other communities

Potential Funding Sources:

- Existing operating budget (staff time)

Explore multi-year, multi-home projects with Habitat for Humanity

To create ownership opportunities on Walsh and other sites, where possible and appropriate.

Action Lead and Timeframe:

- THA; Select Board; *Housing Coordinator*
- 2024

Anticipated Sub-Actions:

- Discussions with Habitat; research any examples from other communities

Potential Funding Sources:

- Existing operating budget (staff time)
- CPC and/or Affordable Housing Trust for appropriate projects

Priority 2: Truro will work to protect the built and natural environments and address the impacts of climate change

Targeted Actions serving this Priority include:

Develop regulations to ban the use of insecticide, fertilizer and other hazardous chemical use

Substances with documented detrimental impacts on environment.

Action Lead and Timeframe:

- Health & Conservation Agent; Board of Health (BOH)
- 2024

Anticipated Sub-Actions:

- Research model regulations and examples from other communities

Potential Funding Sources:

- Existing operating budget (staff time)

Develop Town policies on coastal rebuilding standards/incorporate into bylaws

An increasing number of coastal properties are vulnerable to sea level rise and storm impacts. A systematic approach to permitting reconstruction is needed.

Action Lead and Timeframe

- Conservation Committee; Board of Health; Planning Board; Health & Conservation Agent; Town Planner
- 2025

Anticipated Sub-Actions

- Research model regulations and examples from other communities
- outreach to property owners

Potential Funding Sources

- Existing operating budget (staff time)
- Potential grant funding

Develop science-based tools to develop alternatives that will increase shoreline resiliency for private property owners, municipalities and public areas

As in the above Action, shoreline resiliency is of increasing importance where coastal properties are vulnerable to sea level rise and storm impacts.

Action Lead and Timeframe

- Health & Conservation Agent; Town Planner
- 2025

Anticipated Sub-Actions

- Research model regulations and examples from other communities
- Outreach to property owners
- Coordination with Department of Public Works

Potential Funding Sources

- Existing operating budget (staff time)
- Potential grant funding

Adopt and publicize clear monitoring guidelines for private well water

Action Lead and Timeframe

- Health & Conservation Agent; Board of Health; Communications & Marketing Coordinator
- 2024

Anticipated Sub-Actions

- Research model regulations and examples from other communities
- Outreach to property owners

Potential Funding Sources

- Existing operating budget (staff time)
- Potential grant funding

Work with property owners who cannot meet 2023 cesspool deadline to connect them with financial and other resources

Action Lead and Timeframe

- Health & Conservation Agent; Board of Health; local nonprofits
- 2023-2024

Anticipated Sub-Actions

- Research public and private financial resources available
- Outreach to property owners

Potential Funding Sources

- Existing operating budget (staff time)
- Time/in kind contributions of nonprofits

Explore and plan for electrification of Town facilities and vehicles

(note, Select Board adopted policy in 2023 to make electric vehicles first option considered when replacing police vehicles)

Action Lead and Timeframe

- Town Administration; DPW
- 2023 and ongoing

Anticipated Sub-Actions

- Engage Energy and Climate Action Committees
- Research available technologies and cost

Potential Funding Sources

- Appropriations
- Grant funding

With other Outer Cape communities, engage and work with MassDOT to identify opportunities for improved stormwater management and treatment along Route 6

Action Lead and Timeframe

- DPW; Town Planner
- 2023 and ongoing

Anticipated Sub-Actions

- Meet with water resources consultant and representatives of Eastham, Wellfleet and Provincetown to discuss shared goals and strategies for engaging MassDOT on issue of stormwater runoff
- Meet with MassDOT representatives to discuss goals and potential improvements to stormwater management along Route 6

Potential Funding Sources

- Existing operating budget (staff time)

Priority 3: Truro will support business and economic opportunities while protecting its natural and built environments

Targeted Actions serving this Priority include:

Integrate Wampanoag history, heritage and culture into the curriculum at the Truro Central School

The Wampanoag were the first inhabitants of the area and their presence continues to this day.

Action Lead and Timeframe

- Truro Central School (TCS)
- 2024

Anticipated Sub-Actions

- Consultation with Wampanoag historians, educators, and other Tribe resources

Potential Funding Sources

- Existing operating budget (staff time)
- Potential grant funding

Identify strategies to expand visitor activity into additional times of year

This may include longer spring and fall shoulder seasons; exploration of opportunities for non-peak season (fall, winter, spring) tourism and commercial opportunities – (i.e., photography workshops based in Truro)

Action Lead and Timeframe

- Select Board; Chamber of Commerce
- 2024

Anticipated Sub-Actions

- Review of Economic Development Committee Report
- Focus groups or other outreach to stakeholders (e.g., realtors; businesses; arts organizations)

Potential Funding Sources

- Existing operating budget (staff time)
- Time/in kind contribution of stakeholders

Work with local communities and CCRTA to identify and meet transportation needs of local workers/business

Action Lead and Timeframe

- CCRTA; Town Manager; Chamber of Commerce
- 2024

Anticipated Sub-Actions

- Focus groups and/or other outreach to stakeholders (businesses; workers)
- Consultation with Cape Cod Commission (regional issue)

Potential Funding Sources

- Existing operating budget (staff time)
- Time/in kind contribution of CCRTA; Cape Cod Commission
- Potential grant funding

Create Cultural District

Truro is exploring with the Massachusetts Cultural Council the establishment of a cultural district, potentially consisting of the entire town, to draw attention to and support diverse cultural resources within the town, including the arts (fine arts, craft, and performance); agriculture, aquaculture, and foodways; historic districts, structures and landscapes; and other cultural institutions and practices. Cultural resources are a driver of economic activity, and grant opportunities would become available.

Action Lead and Timeframe

- Town Planner; Select Board
- 2024-2025

Anticipated Sub-Actions

- Research whole-town model
- Brainstorming with stakeholders on existing resources
- Consultation with state Cultural Commission; other towns

Potential Funding Sources

- Existing operating budget (staff time)

Pursue infrastructure enhancements, especially broadband, to support local businesses

Deficiencies in broadband access and reliability have been identified as inhibitors to commerce.

Action Lead and Timeframe

- Cable and Internet Advisory Comm.; Select Board; County Commission
- 2024

Anticipated Sub-Actions

- Assessment of existing services and identification of deficiencies
- Consultation with county-level authorities

Potential Funding Sources

- Existing operating budget (staff time)
- Potential grant funding for needs assessment

Investigate ways to expand commercial space in town through zoning reform

Commercially-zoned areas are very limited, impeding opportunities for existing and potential businesses.

Action Lead and Timeframe

- Town Planner; Planning Board; Zoning Board of Appeals; Select Board
- 2024

Anticipated Sub-Actions

- Identification of areas suitable for commercial use
- Outreach to business owners and other stakeholders

Potential Funding Sources

- Existing operating budget (staff time)

Pursue land use and regulatory changes to support economic development goals

Action Lead and Timeframe

- Town Planner; Planning Board; Select Board
- 2024

Anticipated Sub-Actions

- Review of Economic Development Committee Report
- Research examples from other communities and any model bylaws
- Focus groups or other outreach to stakeholders; public comment at Planning Board meetings

Potential Funding Sources

- Existing operating budget (staff time)

Continue and expand family services to provide support for children, elderly parents, disabled family members, etc.

These services are needed for a thriving, year-round community and the Town continues to consider ways of supporting families.

Action Lead and Timeframe

- Community Service Dept.; COA board; TCS Staff; TCS Family Group
- 2024

Anticipated Sub-Actions

- Collect feedback on participants in existing programs
- Review models from other municipalities

Potential Funding Sources

- Existing operating budget (staff time)

Priority 4: Truro will work with other Cape communities to address regional and Outer Cape infrastructure needs

Targeted Actions serving this Priority include:

Update the data on un-served and underserved areas in town

This action was identified by the Economic Development Committee in their Report as important first step to improvement of services.

Action Lead and Timeframe

- Cable and Internet Advisory Committee; Town IT staff
- 2024

Anticipated Sub-Actions

- Collect data through assessment of existing services and identification of deficiencies

Potential Funding Sources

- Existing operating budget (staff time)
- Potential grant funding

Support regional efforts for the last mile build out of the Open Cape broadband network (EDC report)

This action was identified by the Economic Development Committee in their Report as important for existing and new businesses.

Action Lead and Timeframe

- Select Board; County Commission
- 2024

Anticipated Sub-Actions

- Collect data through assessment of existing services and identification of deficiencies
- Confer with other towns and regional authorities

Potential Funding Sources

- Existing operating budget (staff time)

- Potential grant funding

Work with local communities and CCRTA to identify and meet transportation needs of local workers/business

Action Lead and Timeframe

- Town Manager; Select Board; CCRTA
- 2024

Anticipated Sub-Actions

- Focus groups and/or other outreach to workers and businesses
- Consultation with Cape Cod Commission (regional issue)

Potential Funding Sources

- Existing operating budget (staff time)
- Time/in kind contribution of CCRTA; Cape Cod Commission
- Potential grant funding

Submit Complete Streets application

Action Lead and Timeframe

- DPW Director; Select Board; Planning Department
- 2024

Anticipated Sub-Actions

- Any update to application as determined DPW Director

Potential Funding Sources

- Existing operating budget (staff time)

Educate the public on new laws around waste bans

State-wide and town regulations now prohibit disposal of certain items in waste stream (e.g., cloth).

Action Lead and Timeframe

- DPW Director; Communications & Marketing Coordinator
- 2024

Anticipated Sub-Actions

- Research any resources available from state

Potential Funding Sources

- Existing operating budget (staff time)

Seek and apply for grants to meet goals for energy efficient improvements and Green House Gas (GHG) reductions

The Climate Action and Energy Committees seek to work with the Town on this action, as part of Whole Government Approach.

Action Lead and Timeframe

- Climate Action Committee; Energy Committee; staff person for climate initiatives (if created)
- Ongoing

Anticipated Sub-Actions

- Create staff position for climate initiatives (potentially funded from programs/grants)

Potential Funding Sources

- Staff position potentially funded from programs/grants.

Public education around climate change and energy-saving measures, including financial incentives

The Climate Action and Energy Committees seek to work with the Town on this action, as part of Whole Government Approach.

Action Lead and Timeframe

- Climate Action Committee; Energy Committee; staff person for climate initiatives (if created)
- Ongoing

Anticipated Sub-Actions

- Research existing educational materials; consult with state and regional authorities
- Create staff position for climate initiatives (potentially funded from programs/grants)

Potential Funding Sources

- Staff position potentially funded from programs/grants

Priority 5: Truro will build a collaborative and supportive community culture

Targeted Actions serving this Priority include:

Set up series of facilitated “Hot Topic” conversations

Public discussion of certain issues (generally, but not exclusively relating to development) has become increasingly uncivil and unproductive, both "live" and on social media. Opportunities for constructive discussion of issues are needed.

Action Lead and Timeframe

- Select Board; other boards/committees; various town departments
- 2024 and ongoing

Anticipated Sub-Actions

- Identify and select "hot topics" appropriate for conversation; determine appropriate format and facilitators

Potential Funding Sources

- Existing operating budget (staff time)

Facilitation training for committee chairs

Public discussion taking place before boards and committees has become increasingly uncivil and unproductive. Providing board/committee chairs with facilitation training would enable them to manage these discussions and ensure everyone is heard.

Action Lead and Timeframe

- Town Manager; Select Board
- 2024-25

Anticipated Sub-Actions

- consult with board/committee chairs regarding their perspectives
- design program or retain services for training

Potential Funding Sources

- Existing operating budget (staff time; funds available for training in department budgets)

Competition to create new town seal

The existing seal is ahistorical and otherwise problematic in its depiction. A contest will unleash creativity and generate alternatives for consideration.

Action Lead and Timeframe

- Town Administration
- 2024

Anticipated Sub-Actions

- Research models from other jurisdictions
- Develop criteria for competition and award

Potential Funding Sources

- Existing operating budget (staff time)

Redesign town website for greater ease of use and accessibility

Redesign to be more user-friendly, accessible, and inclusive of all town entities.

Action Lead and Timeframe

- Town Manager
- 2024

Anticipated Sub-Actions

- Assess features and usability of existing website
- Research alternative models for municipal websites

Potential Funding Sources

- Operating budget (staff time and potentially appropriation for redesign)

Creation of intergenerational and intercultural community events

There is a considerable amount of programming for various age and other cohorts, but the community would benefit from programs that deliberately seek to engage multiple generations and groups.

Action Lead and Timeframe

- Town Manager; Community Service Dept.; Recreation Advisory Comm.; TCS
- 2024

Anticipated Sub-Actions

- Brainstorm ideas for programming (Town staff; Rec. Advisory; TCS staff)

Potential Funding Sources

- Operating budget (staff time)

Town departments will host community events

These events may include open houses or shared information sessions at the library.

Action Lead and Timeframe

- Department heads; Town Manager; Library Director
- 2024

Anticipated Sub-Actions

- Outreach to public to identify potential topics
- Department/Administration discussion to identify potential topics

Potential Funding Sources

- Operating budget (staff time)

Create a master calendar of all town board/committee/other meetings and events across departments

While a Town calendar exists, it does not always include programming at the Library, Truro Central School, or Community Services Department.

Action Lead and Timeframe

- Town Administration; Library Director; Community Services Director; TCS
- 2024

Anticipated Sub-Actions

- Meeting of relevant department heads to identify existing practices and evaluate scope of project

Potential Funding Sources

- Operating budget (staff time)

Town leadership will make efforts to engage with Part-time Resident Taxpayer Association membership bi-annually

This engagement, which allows for constructive discussion of TPTRTA concerns, is currently practiced; continued practice would be beneficial.

Action Lead and Timeframe

- Town Administration; Select Board
- 2024 and ongoing

Anticipated Sub-Actions

- Discussion with staff of ongoing or potential issues.

Potential Funding Sources

- Operating budget (staff time)

Implementation Schedule for proposed actions intended to advance fair, low- and moderate-income affordable housing consistent with local needs, including anticipated housing starts that meet identified supply targets

The following tables are found at pp. 11-12 of the 2023 Housing Needs Assessment and Production Plan (HPP) prepared by consultant J.M Goldson LLC on behalf of the Truro Housing Authority (THA). These tables provide quantitative targets for different types of housing at various levels of affordability, with goals projected out through 2036. The contents of the HPP are incorporated herein.

Community Housing Need by AMI and Type
Truro, 2023 – 2028 (5 Year Goal)

	Units Needed by 2028	Less than 50% AMI	50% to 80% AMI	Over 80% up to 120% AMI
Rental	74 units	21 units	36 units	17 units
Homeownership	36 units	0 units	23 units	13 units
Total:	110 new units	2022 50% AMI is up to \$43,500 for a 2-person household	2022 80% AMI is up to \$69,600 for a 2-person household	2022 120% AMI is up to \$110,976 for a 2-person household

Truro, 2023 - 2036

	Units Needed by 2036	Less than 50% AMI	50% to 80% AMI	Over 80%, up to 120% AMI
Rental	175 units	50 units	85 units	40 units
Homeownership	85 units	0 units	55 units	30 units
Total:	260 new units	2022 50% AMI is up to \$43,500 for a 2-person household	2022 80% AMI is up to \$69,600 for a 2-person household	2022 120% AMI is up to \$110,976 for a 2-person household

Calculations completed by Housing Authority consultant Leedara Zola (2022).

Community Housing Need by Number of Bedrooms

Truro, 2023-2028 (5 Year Goal)

	Units Needed by 2028	Studio and 1 Bedroom	2 Bedroom	3+ Bedroom
Rental	74units	30%	50%	20%
Homeownership	36units	<5%	60%	35-40%
Total:	110 new units			

Additional Quantitative Goals

Truro, 2023 - 2036

	Units Needed by 2036	Studio and 1 Bedroom	2 Bedroom	3+ Bedroom
Conversion of Existing Buildings	To Be Determined*	30%	50%	20%
Seasonal Workforce Housing Options	To Be Determined*	60%	35%	5%
Range of Affordable Housing Options	260	30%	50%	20%
Total:	260 new units			

Zoning Bylaw and other Regulatory Changes

The 2023 LCP identifies the following potential amendments to the Town's Zoning Bylaws, General Bylaws, and other regulations intended to advance the goals and vision of the LCP; these are organized by **Priority**

Priority 1: Truro will take action to address the housing crisis across a wide variety of demographics and income levels

- To facilitate a mixture of housing types on the Walsh property: amend Zoning Bylaw by adopting an overlay district or a Smart Growth Zoning District under G.L. c.40R (HPP Strategy 1)
- To incentivize property owners to offer units as year-round rentals for low/moderate income households: petition for and adopt special legislation to allow property tax abatement for such properties (HPP Strategy 5)
- To increase the number of duplexes constructed: amend Zoning Bylaw to reduce lot area minimum where feasible and consistent with septic regulations (HPP Strategy 9)

Priority 2: Truro will work to protect the built and natural environments and address the impacts of climate change

- Adopt General Bylaw incorporating strict standards for rebuilding in coastal areas
- Adopt regulations to ban the use of insecticide, fertilizer and other hazardous chemical use

Priority 3: Truro will support business and economic opportunities while protecting its natural and built environments

- Amend Zoning Bylaw to expand opportunity for commercial uses where appropriate

Implementation Schedule and Budgeting for Proposed Capital Facilities Projects

The following Priority Capital Improvement Projects are among the most critical in supporting the community's Vision:

1. Water and Water Systems

Project 1A: Water Tower: Engineering, Design and Permitting

Department: Health & Conservation

Potential Funding Sources and/or Strategies:

Cost sharing with Provincetown to support shared municipal water system; seek MassWorks grant.

Estimated Cost/Proposed Funding Fiscal Years: \$\$/2025

Supports Community's Vision:

- Ensures adequate, safe, and reliable drinking water is available to meet future needs
- Focuses housing development in areas with existing or planned infrastructure, including water

Project 1B: Water Tower: Construction

Department: Health & Conservation

Potential Funding Sources and/or Strategies:

Cost sharing with Provincetown to support shared municipal water system; seek MassWorks grant.

Estimated Cost/Proposed Funding Fiscal Years: \$\$\$/2027

Supports Community's Vision:

- Ensures adequate, safe, and reliable drinking water is available to meet future needs
- Focuses housing development in areas with existing or planned infrastructure, including water

Project 1C: Public Water Supply Well: Engineering, Design and Permitting

Department: Health & Conservation; Public Works

Potential Funding Sources and/or Strategies:

Cost sharing with Provincetown to support shared municipal water system; seek MassWorks grant.

Estimated Cost/Proposed Funding Fiscal Years: \$\$/2025

Supports Community's Vision:

- Ensures adequate, safe, and reliable drinking water is available to meet future needs
- Focuses housing development in areas with existing or planned infrastructure, including water

Project 1D: Public Water Supply Well: Construction

Department: Health & Conservation; Public Works

Potential Funding Sources and/or Strategies: Debt Exclusion

Estimated Cost/Proposed Funding Fiscal Years: \$\$\$/2029-2033

Supports Community's Vision:

- Ensures adequate, safe, and reliable drinking water is available to meet future needs
- Focuses housing development in areas with existing or planned infrastructure, including water

Project 1E: Water System Master Plan (shared with Provincetown to satisfy condition of 2010 Inter-Municipal Water Agreement)

Department: Health Department; Public Works

Potential Funding Sources and/or Strategies: Capital Budget

Estimated Cost/Proposed Funding Fiscal Year(s): variable/ongoing

Supports Community's Vision:

- Seeks climate resilience by working with Cape Cod National Seashore and other local regional, state and federal partners to implement coastal adaptation measures
- Preserves natural resources
- Ensures adequate, safe and reliable drinking water is available to meet future needs

2. Public Works

Project 2: Public Works Facility: Engineering, Design and Permitting

Department: Public Works

Potential Funding Sources and/or Strategies: Debt Exclusion

Estimated Cost/Proposed Funding Fiscal Year(s): \$\$\$/2024

Supports Community's Vision:

- Supports municipal efforts to mitigate the town's contribution to greenhouse gas emissions
- Promotes use of energy-efficient technologies in all building projects
- Provides support for appropriately scaled and sited renewable energy projects (potential)

Project 2A: Public Works Facility: Engineering, Construction

Department: Public Works

Potential Funding Sources and/or Strategies: Debt Exclusion

Estimated Cost/Proposed Funding Fiscal Year(s): \$\$\$/2024

Supports Community's Vision:

- Supports municipal efforts to mitigate the town's contribution to greenhouse gas emissions
- Promotes use of energy-efficient technologies in all building projects
- Provides support for appropriately scaled and sited renewable energy projects (potential)

3. Broadband

Project 3: Broadband Expansion/Last Mile

Department: Information Technology

Potential Funding Sources and/or Strategies:

Seek state funding support for program similar to "Last Mile" in Western Mass.

Estimated Cost/Proposed Funding Fiscal Year(s): \$\$\$/as soon as funding available

Supports Community's Vision:

- Supports existing businesses and invites new businesses to Truro
- Works with Internet service providers, regional agencies and OpenCape Corporation to expand broadband and reliable Internet service to all users throughout Truro

4. Wastewater

Project 4: Walsh Innovative/Alternative Septic System

Departments: Public Works; Health & Conservation

Potential Funding Sources and/or Strategies:

MassWorks Grant or other Community OneStop for Growth grant

Estimated Cost/Proposed Funding Fiscal Year(s): \$\$\$/2029-2033

Supports Community's Vision:

- Ensures potential environmental impacts are adequately addressed in all new housing development, including high-quality wastewater treatment
- Ensures adequate, safe and reliable drinking water is available to meet future needs
- Focuses housing development in areas with existing or planned infrastructure, including wastewater

5. Pamet River System

Project 5A: Pamet Harbor Jetty Mid-Term Solution: Construction

Department: Harbor; Public Works

Potential Funding Sources and/or Strategies: Free Cash Transfer approved 2023 ATM

Estimated Cost/Proposed Funding Fiscal Year(s): \$\$/2024

Supports Community's Vision:

- Seeks climate resilience by working with Cape Cod National Seashore and other local, regional, state and federal partners to implement coastal adaptation measures
- Preserves natural resources

Project 5B: Pamet Harbor Jetty Long-Term Solution: Permitting and Engineering

Department: Harbor; Public Works

Potential Funding Sources and/or Strategies: Debt or Capital Exclusion

Estimated Cost/Proposed Funding Fiscal Year(s): \$\$\$/2025

Supports Community's Vision:

- Seeks climate resilience by working with Cape Cod National Seashore and other local, regional, state and federal partners to implement coastal adaptation measures
- Preserves natural resources

Project 5C: Pamet Harbor Jetty Long-Term Solution: Construction

Department: Harbor; Public Works

Potential Funding Sources and/or Strategies: Debt or Capital Exclusion

Estimated Cost/Proposed Funding Fiscal Year(s): \$\$\$/2025

Supports Community's Vision:

- Seeks climate resilience by working with Cape Cod National Seashore and other local, regional, state and federal partners to implement coastal adaptation measures
- Preserves natural resources

Project 5D: Mill Pond Culvert (Pamet River Segment)

Department: Public Works

Potential Funding Sources and/or Strategies:

USDA Grant for 75% and Debt or Capital Exclusion for Town's portion

Estimated Cost/Proposed Funding Fiscal Year(s): \$\$\$/2025

Supports Community's Vision:

- Seeks climate resilience by working with Cape Cod National Seashore and other local, regional, state and federal partners to implement coastal adaptation measures
- Preserves natural resources

Project 5E: Pamet River - Truro Center Road

Department: Public Works

Potential Funding Sources and/or Strategies:

USDA Grant for 75% and Debt or Capital Exclusion for Town's portion

Estimated Cost/Proposed Funding Fiscal Year(s): \$\$\$/2028

Supports Community's Vision:

- Seeks climate resilience by working with Cape Cod National Seashore and other local, regional, state and federal partners to implement coastal adaptation measures
- Preserves natural resources

Project 5F: Little Pamet

Department: Public Works

Potential Funding Sources and/or Strategies:

USDA Grant for 75% and Debt or Capital Exclusion for Town's portion

Estimated Cost/Proposed Funding Fiscal Year(s): \$\$\$/2028

Supports Community's Vision:

- Seeks climate resilience by working with Cape Cod National Seashore and other local, regional, state and federal partners to implement coastal adaptation measures
- Preserves natural resources

Project 5G: Watershed Management Plan (shared with Provincetown to satisfy condition of 2010 Inter-Municipal Water Agreement)

Department: Health Department; Public Works

Potential Funding Sources and/or Strategies: Capital Budget

Estimated Cost/Proposed Funding Fiscal Year(s): variable/ongoing

Supports Community's Vision:

- Seeks climate resilience by working with Cape Cod National Seashore and other local, regional, state and federal partners to implement coastal adaptation measures
- Preserves natural resources
- Ensures adequate, safe and reliable drinking water is available to meet future needs

6. Public Safety

Project 6: Ambulance Rolling Stock (Annual allocation per Replacement Schedule)

Department: Fire

Potential Funding Sources and/or Strategies: Fire Department Capital Budget

Estimated Cost/Proposed Funding Fiscal Year(s): \$/Annual

Supports Community's Vision:

- Supports municipal efforts to mitigate the town's contribution to greenhouse gas emissions
- Ensures the availability of adequate support services

Implementation Schedule for Non-Municipal Infrastructure

The Town is currently aware of the following intended infrastructure improvements by entities other than the Town that will affect the Town:

Massachusetts Department of Transportation (MassDOT)

The Town is aware of the following MassDOT projects with impacts to the Town:

Project #	Description	Project Type	Status
601563	Truro- Construction of Two Chemical Storage Sheds (Route 6 Maintenance Depot)	Vertical Construction (Ch.149)	Design
612032	Provincetown-Truro-Wellfleet Resurfacing and Related Work on Route 6	Resurfacing DOT Owned Non-Interstate	Design
612540	Truro-Wellfleet-Shared-Use Path Construction Along Route 6 (Outer Cape Cod)	Bikeway/Bike Path Construction	Design
613289	Provincetown-Truro-Corridor Modernization on Route 6, from Shank Painter Road to Shore Road	Roadway-Reconstruct-Sidewalks and Curbing	Design

Source: <https://www.mass.gov/info-details/massdot-highway-project-information-projectinfo>

Accessed October 3, 2023

Provincetown Water Department

The Provincetown Water Department and the Town of Truro have recently completed demand forecasts to plan for expansion of the existing water system that serves both towns. Such expansion would entail additional wells and related infrastructure within the Town of Truro, as well as extension of water lines to serve additional areas within the Town.

Cape Cod National Seashore

Infrastructure related to the Provincetown Water Department (e.g., lines connecting wells in Truro to the Water Department) are located within the Cape Cod National Seashore. To the extent any project of the Park Service would involve these areas, such infrastructure would be impacted. Speaking more generally, Park Service projects in the National Seashore may entail infrastructure improvements within the Town.

Anticipated Meeting Schedule to update Commission Staff on LCP Implementation

Starting in 2024, Truro Town staff will meet annually with Commission staff following Annual Town Meeting (in May or June), to provide an update on progress towards implementing the actions in the Targeted Action Plan.