

Town of Truro 2016 Annual Town Report



IN DEDICATION

This year the Town of Truro is honoring the elders of our community. We thought it was a good time to see and hear from some of our residents who have lived in Truro a long time and reminisce with them. In Truro, instead of leaving the aged behind, we'd like to bring them forward to honor them and learn from their experiences and wisdom.

Ansel Chaplin



We dedicate the Town Report this year, to Ansel Chaplin, who died on January 27, 2017, at the age of 85.

Ansel came to Truro as a boy with his father and stepmother, Lucy Elizabeth Chaplin (nee Worthington) to the Worthington family home on Depot Road. Thus, began his life-long, love affair with the wild, natural beauty of Truro and his commitment to preserving and protecting it.

He co-founded the Truro Conservation Trust in 1981 and in doing so helped to preserve and protect more than 250 acres of land in Truro, including High Head and many scenic spots along the Pamet River. In 1986, he worked with other conservationists on the lower Cape, to form The Compact of Cape Cod Conservation Trusts, Inc. The Compact to date has enabled the purchase of more than 20 million dollars worth of new conservation land on the Cape.

In his later years, Ansel served the community of Truro, on a number of Committees and Organizations including; Planning Board, Shellfish Advisory Committee, Board of Health, Agricultural Commission, Tercentennial Celebration Committee and the Planning Board Representative for the Local Comprehensive Plan Steering Committee.

From his home, on a bluff above the Pamet, he spent many, joyful days with his wife, children, grandchildren, cousins and extended family. He never lost his youthful sense of wonder and awe at the sight of the river and the marsh, as the seasons changed, and the tides made their timeless passage to the bay.

With his humor and his kind, steady intellect he gave selflessly and happily to the Town of Truro for many years. We honor him and thank him for all that he preserved; all that he gave; and, all that he inspired.



In Memoriam

We celebrate with gratitude the lives of those we lost this past year.

Ave Atque Vale.

Alex Phillip Zawaduk

Alvin Scott Deering

Luene Silva

Mary C Fassett

Brett Thomas Jersey

Paul James Donahue

Ruth Ballentine Hollander

Keith Charles Bouthillier

Peter Joseph Annese Jr.

Bernard Fredrick Robbins served on the Council on Aging Board and the Expanded Town Building Committee for the Community Center Project.

Gordon F Lupien

Baldev Duggal

David W Dutra

Mary K Shenk

Dolores M Rose

Douglas S Whipple

We would like to thank the Highland House Museum for their help with our Town Report. Thanks to Jim Summers for helping put it all together, Mason Morfit for his photographs and Ellen Anthony for her interviews.

The Living Legacy exhibit at the Highland House Museum was made possible with the generous grants from Truro Treasures.

FRONT COVER PHOTOS: Bobby Dutra, Denis Mooney, Diana Worthington, Dick Aiken, Eddie Perry, Elizabeth Haskell, Lucy Perry, Nancy Pease, Nancy Tarvers, Pat Canavari, Peter Morris, Sebastian Davis, and Tom Kane.

PHOTO CREDIT: Mason Morfit

QUOTES: Ellen Anthony

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# TABLE OF CONTENTS

## GENERAL GOVERNMENT

|                                           |    |
|-------------------------------------------|----|
| Board of Selectmen . . . . .              | 5  |
| Town Manager . . . . .                    | 8  |
| Assembly of Delegates . . . . .           | 10 |
| Charter Review Committee . . . . .        | 11 |
| Computer Systems Administration . . . . . | 12 |
| Parking Magistrate . . . . .              | 14 |

## PLANNING & HISTORIC

|                                            |    |
|--------------------------------------------|----|
| Cape Cod Commission . . . . .              | 16 |
| Cape Light Compact . . . . .               | 19 |
| Community Preservation Committee . . . . . | 21 |
| Historical Commission . . . . .            | 22 |
| Historical Review Board . . . . .          | 22 |
| Planning Board . . . . .                   | 24 |
| Zoning Board of Appeals . . . . .          | 25 |

## PUBLIC SAFETY

|                                                |    |
|------------------------------------------------|----|
| Fire Chief . . . . .                           | 28 |
| Lower Cape Ambulance . . . . .                 | 29 |
| Police Department . . . . .                    | 30 |
| Truro Emergency<br>Management Agency . . . . . | 34 |

## ENVIRONMENT

|                                               |    |
|-----------------------------------------------|----|
| Agricultural Commission . . . . .             | 37 |
| Conservation Commission . . . . .             | 37 |
| Energy Committee . . . . .                    | 40 |
| Harbor Master & Shellfish Constable . . . . . | 42 |
| Open Space Committee . . . . .                | 43 |
| Pamet Harbor Commission . . . . .             | 45 |
| Shellfish Advisory Committee . . . . .        | 45 |
| Water Resources Oversight Comm . . . . .      | 47 |

## PUBLIC WORKS & INSPECTIONS

|                                  |    |
|----------------------------------|----|
| Building Department . . . . .    | 49 |
| Dept. of Public Works . . . . .  | 50 |
| Plumbing/Gas Inspector . . . . . | 53 |
| Wiring Inspector . . . . .       | 54 |

## HEALTH & HUMAN SERVICES

|                                      |    |
|--------------------------------------|----|
| Cemetery Commission . . . . .        | 56 |
| Commission on Disabilities . . . . . | 56 |
| Council On Aging . . . . .           | 57 |
| Health Agent . . . . .               | 59 |

|                                      |    |
|--------------------------------------|----|
| Health Board . . . . .               | 62 |
| Housing Authority . . . . .          | 63 |
| Human Services Committee . . . . .   | 64 |
| Licensing Department . . . . .       | 65 |
| SMART/PAYT AdHoc Committee . . . . . | 67 |

## CULTURE & RECREATION

|                                       |    |
|---------------------------------------|----|
| Beach Commission . . . . .            | 69 |
| Bike and Walkways Committee . . . . . | 69 |
| Cable & Internet Advisory . . . . .   | 70 |
| Cultural Council . . . . .            | 71 |
| ENewsletter . . . . .                 | 72 |
| Library Trustees . . . . .            | 74 |
| Recreation Commission . . . . .       | 77 |
| Recreation & Beach Dept . . . . .     | 77 |
| Truro Chamber of Commerce . . . . .   | 80 |
| Truro TV . . . . .                    | 82 |
| Veterans Services . . . . .           | 85 |

## EDUCATION

|                                          |    |
|------------------------------------------|----|
| Regional Technical High School . . . . . | 87 |
| TCS Superintendent's Report . . . . .    | 90 |
| TCS Principal's Report . . . . .         | 91 |
| TC School Committee . . . . .            | 93 |
| TC School Financial Report . . . . .     | 94 |
| TC School Personnel . . . . .            | 99 |

## FINANCE

|                                   |     |
|-----------------------------------|-----|
| Board of Assessors . . . . .      | 103 |
| Finance Committee . . . . .       | 104 |
| Taxation Aid Committee . . . . .  | 105 |
| Town Accountant . . . . .         | 106 |
| Treasurer/Tax Collector . . . . . | 131 |

## TOWN RECORDS

|                                     |     |
|-------------------------------------|-----|
| Town Clerk . . . . .                | 150 |
| Dog Licenses . . . . .              | 150 |
| Vital Statistics . . . . .          | 150 |
| Town Meetings/Elections . . . . .   | 155 |
| Presidential Primary 3/1 . . . . .  | 155 |
| Annual Town Mtg. 4/26 . . . . .     | 156 |
| Annual Town Election 5/10 . . . . . | 204 |
| State Primary 9/8 . . . . .         | 209 |
| State Election 11/8 . . . . .       | 210 |



### ***Richard “Dick” Aiken***

*My grandparents were immigrants from England. Someone said to them, “if you go to the Cape, it will remind you of the moors of Cornwall where you came from. They were right—no trees anywhere. They bought this house in 1909 with 36 acres of land for \$900.*

*We used to come down during summers during WWII- I must have been 12 or 13. We’d climb Small’s Hill and look down into the cockpits of planes being ferried up to Newfoundland and wave at the pilots. You could see into the cockpit. They’d fly 50- 100 feet above sea level to avoid detection. We’d black out our houses at night, so U-boats couldn’t get positions. I can remember the Truro fire engines going around North and South Pamet in 1945 with the sirens going full blast when VJ happened.*

# ***GENERAL GOVERNMENT***

## ***BOARD OF SELECTMEN***

Paul Wisotzky, Chair  
Jay Coburn, Clerk  
Maureen Burgess

Jan Worthington, Vice-Chair  
Robert Weinstein

The 2017 Fiscal Year to date has been a period of continued progress on a wide range of issues and challenges facing the Town of Truro. The Board of Selectmen take very seriously their role to act in the best interest of the Town as a whole balancing the need to preserve the history and character of Truro with creating policies that chart a course for a stronger and more sustainable community.

The Board of Selectmen is extremely grateful for the continued leadership, expertise and management provided on a daily basis by our Town Manager Rae Ann Palmer. We would like to thank all of the staff of the Town of Truro for their consistent, professional service on behalf of the citizens of Truro. In addition, we are indebted to a robust and diverse cadres of more than 164 dedicated citizen volunteers that serve on the 37 elected and appointed Boards, Committees and Commissions. It truly is a team effort.

Each year the Board of Selectmen establishes their action and policy agenda through the crafting of goals and objectives. This year the Board re-committed itself to focus in five major goal areas.

- TOWN SERVICES
- FISCAL MANAGEMENT
- PUBLIC SAFETY
- COMMUNITY SUSTAINABILITY
- COMMUNITY ENGAGEMENT AND GOVERNANCE

Within each goal there is a listing of objectives that describe activities that we believe will help us attain the goal. Some objectives speak to actions of the Board of Selectmen while others speak to instructions to or tasks the Board would like the Town Manager to undertake along with staff. Together, we have made progress in all five of our goals. In this report, we'd like to describe some of the Board of Selectmen's accomplishments and also some of the ongoing challenges. You can find a full listing of our goals and objectives on the Truro website and we encourage you to review them.

In the area of Town Services our goal is to provide efficient, effective municipal services that meet the needs of full-time and part-time residents and visitors. We continue to explore ways to share programs and services with our neighboring communities. In the last year, the Board of Selectmen met twice with the Provincetown Board of Selectmen to discuss issues of mutual concern and to identify avenues of collaboration and cooperation. The Town of Truro and Provincetown were awarded a Community Compact grant from the State of Massachusetts. This will allow us to hire an expert consultant to help us identify and implement more opportunities for shared programs and services with Provincetown. Lastly, there have been big changes at the Truro Transfer Station in response to our objective to implement single stream recycling and to reduce solid waste disposal. So far it's been a great success. You'll see more exciting changes at the Transfer Station this year.

We rely on the expertise of our Town Manager and Town Accountant in the area of Fiscal Management helping us to accomplish our goal of increasing revenue from sources other than property taxes and to minimize annual budget growth. The latter grows ever more challenging as we continue to face increases in expenses that are out of our control such as retirement plan contributions, health care costs and mandated educational expenses. Even with these increases that are beyond our control, our approved budget for FY 2017 only increased by less than one percent. The cost for the Town to do what it always has, with no expansion, will continue to grow making it ever more challenging to keep the size of the budget roughly stagnant and still provide the current level of programs and services. One way to offset this is our ongoing look at our fee structure. We continue to adjust fees to make sure we are maximizing revenue and also, in many cases, make our fees comparable to what other communities charge for the same program or service. This is a delicate balance because many of our programs and services are a key component and necessary to our larger goal of maintaining a diverse and sustainable year round community. We must make sure that our programs and services are accessible to the very people we want and need to stay a part of Truro.

In Public Safety, our goal is to provide high quality and cost effective police, fire and emergency services to residents and visitors in coordination and collaboration with neighboring towns. At Town Meeting in 2016, voters approved funds to hire six full time fire and rescue personnel. Shortly thereafter, the Board of Selectmen approved a Residential Hiring Preference Policy to help ensure that qualified candidates who are also local residents are given priority in all hiring processes. We had 115 applicants for the firefighting positions. Moving forward our Residential Hiring Preference Policy will apply to all future entry-level staff recruitments. We see this policy

as one part of our overall strategy to create a robust, diverse and sustainable year round community.

This year, our Police Chief Kyle Takakjian announced his retirement at the end of this Fiscal Year after 29 years of service to our community. We are extremely grateful to Chief Takakjian for his devoted, steady leadership of the Police Department. The Board of Selectmen are currently conducting a visioning process to help us chart a future for the Department that builds upon the strength, professionalism and solid foundation that Chief Takakjian and his team have provided us. We've reached out to the community through a survey and focus groups to help us in this process. Stay tuned!

Our Community Sustainability goal encompasses economic development, affordable housing and efforts to protect and restore our fragile environment. There has been a lot of activity and progress this year in all of our environmental projects – the restoration of tidal flow to the Pamet River Valley; addressing erosion and over-washing at Ballston Beach; repairs to the culvert at East Harbor; repairs to the culvert at Eagle Creek; and, the Herring River Restoration Project. At Town Meeting last year, voters agreed to accept the transfer of a State-owned parcel of land known as the clover leaf in North Truro to be used for affordable housing. We continue to work with the State and the Truro Housing Authority on this project and are hopeful that the transfer of the land and the development of the property will begin in the upcoming Fiscal Year. The Board of Selectmen is committed to planning for our future. We developed a charge for and by the end of the fiscal year will appoint a committee to develop a new Truro Local Comprehensive Plan. It's long overdue as our last plan was completed in 2005.

Community engagement and governance is the last of our five goals and is a commitment to open and transparent government that proactively engages and involves residents. In an effort to reach out to engage our part time resident community, the Board of Selectmen held the first of what we hope to be an annual Part Time Resident Summer Meeting. The gathering was well attended and it was an opportunity for us to present our goals and objectives, answer questions and gather input and feedback from Truro's part time residents. We continue to train all of our citizen volunteers and staff in the Open Meeting Law and the newly revised Public Records Law. The Board has increased efforts to reach out to our colleagues on other Town boards, committees and commissions to share information and align priorities. We met several times with the Planning Board and for the first time held a joint meeting with the Truro School Committee. On a lighter note, we held an end of summer party and bonfire at Corn Hill beach, an opportunity for residents to come together and celebrate each other and our very special community.

Truro's greatest asset is its citizenry. As your elected representatives, we rely upon your input and participation in order to do the best we can. Just by reading this report, you are engaging with us. And, we encourage you to do more if you can. Come to our meetings in person or watch them on Truro TV and streaming anytime from our website. You can send us an email or even better, come visit us during our office hours at various sites around Town several times a month. Volunteer to serve on a Town Board, Committee or Commission. Current vacancies are listed on our website along with our email addresses and office hour schedule. Together we will protect and preserve our essence as well as cultivate and create a bright future for our beloved Truro.

Paul Wisotzky, Chair  
Jan Worthington, Vice Chair  
Jay Coburn, Clerk  
Maureen Burgess  
Robert Weinstein

### ***TOWN MANAGER***

Rae Ann Palmer, Town Manager  
Trudi Brazil, Interim Assistant Town Manager (January 2016- June 2016)  
Maureen Thomas, Assistant Town Manager (June 2016- December 2016)  
Kelly Sullivan Clark, Assistant Town Manager (December- Present)

There were several staff changes this year with the departure of Department of Public Works Director, Jason Norton, and Assistant Town Manager, Maureen Thomas. Jarrod Cabral was appointed as Department of Public Works Director after serving as Interim Director and Recreation & Beach Director, Kelly Sullivan Clark, was promoted to Assistant Town Manager. Denise Kopasz, Assessing Clerk, and Francis Coco, Assistant Assessor/ Data Collector, departed in May and June respectively. Kathleen Sullivan was hired as the Assessing Clerk and Laura Geiges was hired as the Assistant Assessor/ Data Collector.

After receiving approval at Town Meeting in 2016 to hire permanent full time staff for the Fire Department, we began the hiring process for the six Firefighters/EMTs. We received 115 applications from all over the Country. After a written exam, interviews with a public safety consulting firm, interviews with Town staff and background record checks, six candidates

received conditional offers for employment pending successful completion of physicals and the Fire Academy. Four of the candidates are local to Truro, one is from Wellfleet and has worked for the Truro Fire Department and one is from Centerville.

To facilitate the hiring process and to insure that the best candidates are selected, a formal hiring process with standard measuring tools and a panel interview has been established and has been utilized for filling all Town positions. A new performance measurement system has also been implemented.

Environmental projects continued to be a priority this year. An evaluation of the East Harbor Culvert was completed in June and recommendations for the culvert repair and restoration of tidal flow were presented. Short term and large scale solutions have been proposed. Data collection for the Pamet River Valley has started and three tide gauges have been installed. The Town is also working with the Department of Ecological Restoration to address issues at Mill Pond and Eagle Creek. More data will be collected in 2017 for all projects.

The Town's Hazard Mitigation Plan was completed through a collaborative effort between the Cape Cod Commission and Town staff from the Police Department, the Fire Department, the Department of Public Works and the Health & Conservation Department.

Under the leadership of Director Cabral, the Department of Public Works declared all of the antiquated and rusty equipment surplus and has disposed of or auctioned off most of it. Director Cabral has also restructured the DPW staff to better align the positions with the needs of the Town and to create a chain of command that encourages efficiency and accountability.

Communication efforts this year included postcard mailings to notify property owners about single stream recycling and to remind property owners about resident beach sticker eligibility. Facebook also served as an important communication tool to engage citizens. A new, more functional telephone system that provides more consistent, better service was installed at all Town buildings. A new online interdepartmental work order system was introduced by the DPW to ensure timely responses to maintenance, vehicle, and custodial needs.

A Commonwealth Community Compact was signed between the Towns of Truro and Provincetown and the Baker-Polito Administration. Through this

agreement, the Town's commitment to utilize the best practice of regionalization – sharing resources among municipalities, is recognized by the Commonwealth and will receive preference on selected State grants and programs.

In addition, another collaborative agreement was signed, a Municipal Aid Agreement, similar to the public safety agreements, between the towns of Truro and Provincetown for the sharing of non-public safety services as needed. Examples are the use of public works equipment, assistance with inspections and the covering of staff absences in the two Towns.

At the end of 2016 the Town's budget was on course to finish the year without any issues or major overruns.

Despite the turnover of staff and the many transitions that resulted, staff pulled together and working as a team continued to provide services to our year round and part time residents and to the many visitors. I want to acknowledge the good, hard work of the Department Heads and their staff and thank them all for their energy and commitment to the Town of Truro.

## ***ASSEMBLY OF DELEGATES***

Deborah L. McCutcheon, Truro Delegate

This year saw many changes at the County level. The County hired a new administrator, Jack Yunits, and also hired a new County Treasurer, Mary MacIsacs. Jack Yunits was Mayor of Brockton, and a practicing attorney, prior to coming to Barnstable and Mary MacIsacs was an experienced Chief Financial Officer (CFO) for municipal employers before accepting the job at Barnstable. Their first year was difficult, in part because the County faces financial shortfalls and for the 2017 Fiscal Year was forced to raise taxes, through a limited increase in taxes assessed on transfers of property recorded in the Barnstable Registry. However, that increase has not ameliorated the County's fiscal problems, and it appears that revenue shortfalls may cause program cutbacks and staff layoffs for Fiscal Year 2018.

The County Commissioners also experienced significant changes, including the election of Leo Cakounas as County Commissioner. Prior to his election to the post of County Commissioner, Leo, a farmer, had served in the Assembly. Mary Pat Flynn, was re-elected to her post as County

Commissioner, but was out for much of the year and was unable to participate in Commissioner meetings at various times, which limited her ability to influence County decisions. In the November 2016 election, Ron Beaty, an individual with virtually no experience in public governance, was elected, to the third County Commissioner position, winning the seat vacated by Sheila Lyons of Wellfleet for her unsuccessful run for the position of Senator for the district which includes Barnstable County. That position was won by Julian Cyr, who took office in January of 2017.

Needless to say, the changes in County governance impacted the operation of the county, as did other forces beyond the control of County government. The site of the Fire Training Academy was found to be contaminated with hazardous compounds and the Town of Barnstable brought a suit against the County: these are but two of the issues which left the County in a precarious financial position as FY 2017 ended and 2018 began. At this point in time the Assembly, working with the rest of County government, is trying to stabilize the county's finances and find other sources of revenue, both short term and long, and at the same time is reducing the scope of County services to our constituents. It remains to be seen what type of County government will emerge from this crisis and whether a significant change in the structure of County operations will be necessary to maintain even a portion of the services presently available to Barnstable cities and towns.

### ***CHARTER REVIEW COMMITTEE***

Philip Smith, Chair  
Robert Panessiti, Vice Chair  
Meg Royka, Secretary

Brian Boyle, Member  
Amanda Reed, Member  
Gary Palmer, Member

A permanent Charter Review Committee was approved by Town Meeting in 2014, and ratified by Town Election in May, 2015 to continue the work of reviewing the Truro Charter. Several Charter changes were approved at the 2016 Annual Town Meeting based on Committee recommendations.

The permanent Committee met a number of times in the summer and fall of 2016 and made a presentation to the Board of Selectmen in December, 2016. As a result, several recommendations were approved by the Board of Selectmen and will be incorporated into warrant articles for the 2017 Annual Town Meeting.

## ***COMPUTER SYSTEMS ADMINISTRATION***

David Wennerberg, Information Technology Director

The Truro Information Technologies Department continues to exploit key components of the technology infrastructure that has been built over the past two years. The foundation of the town's technology infrastructure now includes a virtual local area network (VLAN) that connects the Town Hall, Public Safety, Public Library, Community Center and the Central School via a network ring managed by the OpenCape fiber network. This connectivity will allow for all town buildings to share technology resources while also creating greater standardization and central management of computer resources.

This technology foundation also includes two new computer servers, one for the Public Safety Building and another for the Town Hall. Both servers utilize state-of-the art technology; have increased processing power and storage capacity allowing for future growth. The implementation of the VLAN made possible for the new Public Safety server is to be housed in the Town Hall's secure, climate-controlled computer room. Another integral piece of this technology foundation upgrade included replacements of five older computer switches. New cloud managed, Cisco computer switches with Power of Ethernet (POE) capabilities have been installed in the Town Hall, Public Safety and Community Center buildings. Over the past three years, all 92 desktop, laptop and tablet computer devices used throughout the town have been with replaced with current hardware technology with the Windows 7/10 operating systems. The town is now in a good position to move forward with new technology solutions for the future.

The ongoing effort to connect all town buildings with shared technologies was advanced in a big way this year with the rollout of a new voice-over-internet-protocol (VOIP) phone system. The new phone system, Comcast VoiceEdge, replaced a ten year old, poor quality, unsupported and severely limited voice system. The new VoiceEdge system provides for a simplified outsourced management platform utilizing a unified communications solution that gives constant connectivity without capital investment or maintenance costs. This system will ensure business continuity by automatically re-routing incoming calls during a power outage or natural disaster. Reliability and quality are enhanced by provisioning a dedicated voice network with quality of service (QoS) and a fully redundant, state-of-the-art network. Because this system is managed in the cloud and uses VOIP technology, the town now has predictable operating costs from a single communications provider with no capital expenditure costs.

The new phone system has been installed in the Town Hall, Community Center, Public Library, Public Safety, Harbor Master, Department of Public Works, Beach Office and Transfer Station buildings with a total of 124 endpoints. Along with direct extension dialing and call transfer between buildings each seat has a 10 digit direct dial number that can be used to dial town employees directly. Voicemail to email integration allows users to easily access voicemail messages from email accounts as text and/or audio. A smart phone APP allows users to utilize their office phone number and the corresponding customized profile of features anywhere work is performed.

An alternate recording location has been installed this year in the Public Safety Building training room. This installation includes two ceiling mounted robo-cameras, twelve wireless microphones, a sound board, four speakers mounted in the ceiling and a Roadie mixer control panel. The recording facility will be networked through our VLAN to the main Town Hall recording location in the Board of Selectmen chambers, allowing recordings to be broadcast live or edited and posted for future scheduling on local cable Channel 18 and/or video on demand available through the town website. This equipment has also been connected to the existing ceiling mounted projector in the training room, allowing for visual and audio presentations from laptops and tablets. The Public Safety recording location will be used for recording regulatory board meetings, trainings and any other town events needing recording.

## ***PARKING MAGISTRATE***

Cathy Fryxell, Parking Magistrate

This year has shown an increase in the number of beach parking tickets issued by the Beach Department. Respectively, requests for hearings by mail increased as well. While the majority of tickets written have been properly issued by the Beach Department, there can be extenuating circumstances which warrant a reduction in the fine. Total revenue for 2016 is up by \$495.00 over 2015.

Assistance was provided by the Administrative Office: Nicole Tudor and Noelle Scoullar handled the data entry and provided the decisions to the appellants. They also processed all of the paperwork required to track and commit the ticket payments.

### **Statistics for 2016**

Tickets issued: 310  
Hearings by mail: 44  
Tickets upheld: 13  
Tickets dismissed: 21  
Tickets reduced: 10

### **Statistics for 2015**

Tickets issued: 248  
Hearings by mail: 38  
Tickets upheld: 18  
Tickets dismissed: 4  
Tickets reduced: 16

**Total revenue collected  
for 2016: \$9165.00**

**Total revenue collected  
for 2015: \$8,670.00**



## *Pat Canavari*

*Pat Canavari is one of the most energetic, committed, kind and giving members of the Truro Community in general, young, middle aged or elderly. She greets each opportunity with a smile, each challenge with gusto and each request for help with grace.*

*Stephen Brisco*

# ***PLANNING AND HISTORIC***

## ***Cape Cod Commission-2016***

**Truro Representative: Kevin Grunwald**

### **About the Cape Cod Commission**

The Cape Cod Commission is the regional land use planning, economic development, and regulatory agency for Barnstable County, Massachusetts. The Commission works toward maintaining a healthy balance between economic progress and environmental vitality. “Keeping a special place special” describes the agency’s mission to protect the region’s unique qualities.

### **Section 208 Areawide Water Quality Management Plan Update**

The Cape Cod Water Quality Management Plan Update, commonly referred to as the “208 Plan”, was approved by the U.S. Environmental Protection Agency in September 2015. Focus then turned to plan implementation and meeting its first- year requirements.

### **Regional Policy Plan Update**

A series of stakeholders continued through the fall of FY 2016. These were opportunities to discuss the approach toward this update of the RPP, which emphasizes simplification of the regulatory process, easing local comprehensive planning and creating a framework for regional capital planning. Housing is also an issue that emerged throughout the year.

**Wetlands application:** The Town of Truro requested technical assistance in reviewing wetlands data for the town. Commission staff created an ArcGIS online viewing application that the Town Conservation Agent can use and update. Staff will work with Truro on ArcGIS online training.

**Truro Conservation Trust map of areas:** Commission staff worked with the Truro Conservation Trust to develop an online map of open space resources owned and managed by the Trust.

### **Coastal Resiliency Grant**

The National Oceanographic and Atmospheric Administration (NOAA) awarded a three-year, \$780,000 grant to the Cape Cod Commission and partners to develop a tool and public outreach program to investigate the environmental and socio-economic effects of local and regional coastal resiliency strategies.

**HAZARD PLANNING:** Commission staff is facilitating the collection and drafting of an updated Hazard Mitigation Plan for the town of Truro. A part of this work, funded through a three-year NOAA grant, included aerial photography and video which was captured with the use of a drone over pre-determined and approved areas. A draft report is expected in early 2017.

### **Route 6 Bike Lane Markings**

Commission staff assisted the Town of Truro in making Route 6 safer for bicyclist by providing a consistent paved shoulder and Bike Lane symbols.

The Commission supported a request to MassDOT from the towns of Truro and Wellfleet for marked bicycle lanes on Route 6. In October 2016, MassDOT issued a notice of project eligibility for Phase 2, calling for safety markings between South Highland and South Hollow Roads.

### **Affordable Housing/HOME Consortium**

In 2016, the Commission continued its effort to recast its affordable housing program. With the transition of the Barnstable County HOME Consortium from the Commission to Barnstable County Human Services Department complete, the Commission sought to bring a broader planning and community development dimension to its housing efforts.

### **Highlighted Water Resources Projects:**

**Herring River Project:** Commission staff evaluated groundwater information related to the closed Wellfleet landfill site to determine what effects, if any, the proposed Herring River Tidal Restoration Project could have.

**Pamet River Scoping Meeting:** Working with the Army Corps of Engineers and the Town of Truro, the Commission is developing a scope of work for a tidal restoration assessment of the Pamet River.

**Coastal Water Quality Monitoring Protocols:** With the support of water resources staff, a protocol for sampling and monitoring activities related to Section 208 Plan implementation is being developed. This work includes development of standardized reporting for the planned publicly- available data warehouse for such information.

**Ponds Project Viewer:** Working with an AmeriCorps volunteer assigned to the Water Resources Department and Commission communications staff, a Freshwater Ponds Project website was developed to provide an overview of remediation projects across Cape Cod. A Stormwater Needs Survey is being developed and will be distributed to towns. Also in progress is an updated review of existing town stormwater bylaws.

### **Highlighted Transportation Projects:**

**TRAFFIC COUNTING PROGRAM:** Commission staff conducts traffic counts each year for all 15 towns. These counts include average daily traffic on Cape roads (road counts) and turning movement counts at individual intersections. Counts were conducted at the following Truro locations in 2016: Head of the Meadow Road east of Route 6; Old County Road south of Prince Valley Road; Route 6A at Truro/Provincetown town line; Route 6A South of Pond Road/Highland Road; Highland Road east of Route 6; Route 6 north of Truro Central School; Route 6 at Wellfleet/Truro town line; and South Hollow Road west of Route 6.

**ROUTE 6 BIKE LANE MARKINGS:** Commission staff assisted the Town of Truro in making Route 6 safer for bicyclists by providing a consistent paved shoulder and Bike Lane symbols. The Commission supported a request to MassDOT from the towns of Truro and Wellfleet for marked bicycle lanes on Route 6. In October 2016, MassDOT issued a notice of project eligibility for Phase 2, calling for safety markings between South Highland and South Hollow Roads.

### **District Local Technical Assistance (DLTA) Grants**

- **OUTER CAPE:** Working with Wellfleet, Eastham, Provincetown and Truro, the Commission will identify regional approaches to creating a more varied and affordable mix of housing opportunities on the outer Cape. The project will address inter-municipal coordination of town staff and independent agencies promoting the expansion of housing opportunities and result in recommendations for ways to streamline and share services to meet mutual housing goals and may result in one or more model bylaws or regulations.
- **COMMUNITY HOUSING NEEDS ASSESSMENT:** The Truro Housing Authority engaged a consultant to assess community housing needs, including an analysis of demographic trends, workforce housing needs, and senior housing needs. The report, funded through a District Local Technical Assistance (DLTA) grant from the Commission, provides recommendations for future housing production in the town, including the types of housing and number of housing units that may be necessary to meet future housing needs.

## *CAPE LIGHT COMPACT*

### Town of Truro Activities

Truro Representative – Joseph Buteau  
Truro Alternate - Mark Farber

Cape Light Compact is an award-winning energy services organization operated by the 21 towns and two counties on Cape Cod and Martha's Vineyard.

For more information, visit [www.capelightcompact.org](http://www.capelightcompact.org).

### *POWER SUPPLY – Stability, Security and Green Power Options*

Calendar year 2016 was slightly less volatile than prior years in terms of delivered natural gas prices, which resulted in lower and more stable electricity pricing overall.

Customers benefitted from this in the form of lower retail electricity prices, and based on these market factors, the Compact made a decision in December 2015 to lock in a rate for twelve months rather than go with the normal six-month pricing. The twelve-month rate was lower than Eversource's January-June Basic Service rate, which helped to mitigate impacts to customers' winter electric bills. This meant that Compact customers saved a cumulative total of approximately \$3.2 million over Basic Service from January through June.

Despite lower and more stable prices this year, New England continues to face electricity pricing challenges associated with the limited pipeline capacity that delivers natural gas to electric generators, which supply over fifty percent of New England's electricity. The pipeline constraint is only an issue for a limited number of hours in the winter, when gas is also used for heating homes, which increases the price for every megawatt hour they produce. Until such time as this issue is addressed, the possibility of future high winter pricing remains, and as such, consumers should still expect seasonal pricing fluctuations for the foreseeable future.

The Compact continues to provide power supply to commercial customers through its contract with NextEra Energy Services and to residential customers through ConEdison *Solutions*. As of November 2016, the Compact had approximately 2,621 electric accounts in the Town of Truro on its power supply.

*CONSUMER ADVOCACY – Committed to Consumer Interests*

Since 1997, Cape Light Compact has advocated for the ratepayers of Cape Cod and Martha’s Vineyard at the local and state level. In 2016, the Compact continued its focus on grid modernization, reviewing the plans submitted by the utilities in August 2015 and beginning to engage stakeholders about the plan and its implications for the energy future of Cape Cod and Martha’s Vineyard. There are several key areas of concern to the Compact and Cape and Vineyard ratepayers, and the Compact will continue to engage our member communities to make sure they have a voice in these important decisions that will have a major impact on how energy is used and consumed on the Cape and Vineyard.

The Compact was also a participant in the DPU dockets for proposals that were put forth this year by the state’s two main electric distribution companies (EDCs), Eversource and National Grid, to contract for new natural gas pipelines and pass costs on to electric consumers. The EDC’s proposed to have the costs of expanding natural gas pipelines paid by electric rate payers through increased distribution charges, which the Compact objected to. In mid-2016, the Massachusetts Supreme Judicial Court ruled the utilities’ proposed funding concept illegal. This ruling put an end to the concept of electric ratepayers funding natural gas pipelines.

In November 2016, the Compact learned that Eversource plans to file a rate case for its distribution service territory on Cape Cod and Martha’s Vineyard for the first time in nearly twenty years; the Compact plans to intervene which in order to help ensure that Cape and Vineyard ratepayers are protected.

*ENERGY EFFICIENCY – Saving Energy and Money*

| <b>Jan – Nov 2016</b> | <b># of Participants</b> | <b>Customer Savings</b> | <b>kWh Saved</b> | <b>Rebates/Incentives Paid to Customers</b> |
|-----------------------|--------------------------|-------------------------|------------------|---------------------------------------------|
| Low Income            | 10                       | \$3,407.40              | 17,037           | \$22,628.79                                 |
| Residential           | 250                      | \$47,100.00             | 235,500          | \$187,588.17                                |
| Commercial            | 10                       | \$11,684.40             | 58,422           | \$62,228.37                                 |
| <b>Total</b>          | <b>270</b>               | <b>\$62,191.80</b>      | <b>310,959</b>   | <b>\$272,445.33</b>                         |

*\*Please note that this data does not include activity that occurred in December 2016. Please visit [www.capelightcompact.org/reports](http://www.capelightcompact.org/reports) for complete information.\**

Funding for the energy efficiency programs (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from a monthly customer “energy conservation” charge (\$0.0025 cents multiplied by the number of kilowatt hours used during the month) and a portion of the “distribution charge” (\$0.02349 for residential customers and \$0.01127 for commercial and industrial customers) that appears on each customer’s electric bill.

Other Cape Light Compact Efforts Include:

- 13 ENERGY STAR® qualified homes were built in the Town of Truro.
- Cape Light Compact continues to offer energy education outreach to the Town of Truro through education materials, support and teacher workshops for Truro Central School, in an effort to bring the world of energy literacy to teachers, students and their families.
- The Compact funded a project at the Truro Public Safety Facility and retrofitted 40 streetlights with LEDs.

### ***COMMUNITY PRESERVATION COMMITTEE***

The Community Preservation Committee (CPC) currently consists of:

Deborah McCutcheon – Co-chair, Representative from Conservation Commission  
Mary Rose – Co-chair, Representative from Housing Authority  
Maureen Cronin –Representative at Large  
Peter Herridge – Representative from Planning Board  
Richard S. Larkin – Representative from Historic Commission  
Robert Lowe, Jr. – Representative at Large  
Rex McKinsey – Representative from Recreation Committee  
Jane Petterson – Representative from Open Space Committee  
Bonnie Sollog – Representative at Large  
Paul Wisotzky – Liaison with the Board of Selectmen  
Mary Rogers – Consultant Coordinator

In January the Community Preservation Committee held a public hearing for the proposals for nine Fiscal Year 2017 projects.

Five projects moved forward to Annual Town Meeting and were approved by voters: Friends of the Truro Meeting House’s Phase 3 Restoration of the Paul Revere Foundry Bell; Housing Authority’s contribution towards a Regional Housing Consultant; Preservation of Historic Buildings at Edgewood Farm

by the Truro Center for the Arts at Castle Hill; Phase 1 Restoration of the Highland House Museum by the Truro Historical Society; and Improved Accessibility to Snow's Park/Town Green by the Commission on Disabilities.

Deborah McCutcheon continues as Co-chair with Mary Rose. The Committee gives thanks to Planning Board representative Lisa Maria Tobia for her years of service. Peter Herridge replaced her as the Planning Board representative. CPC welcomed back Jane Petterson as Open Space Committee representative. Rex McKinsey filled the vacancy of representative from the Recreation Committee.

***TRURO HISTORICAL COMMISSION AND  
HISTORICAL REVIEW BOARD***

Historical Commission  
Chuck Steinman, Chair  
Matthew J. Kiefer  
Richard S. Larkin  
Helen McNeil-Ashton  
Robin Robertson

Historical Review Board  
Mathew Kiefer, Chair  
Chuck Steinman, Vice Chair  
Fred Todd, Clerk  
David Kirchner  
David Perry

This is a combined report of the Truro Historical Commission and Historical Review Board. It follows a request from the Board of Selectmen to streamline the review process under the *Preserving Historic Properties* General Town Bylaw by combining the responsibilities of the two boards under the Historical Commission. Membership of the Review Board will be absorbed into one 7-member Commission. The Historical Commission has this review responsibility in all other Massachusetts towns. To help draft the bylaw revisions, both the Historical Commission and Review Board met with representatives of the Wellfleet Historical Commission, which is responsible for reviewing demolition applications. Town Counsel finalized the changes for inclusion in the April 2017 Annual Town Meeting Warrant.

The Historical Commission and Review Board worked with the Board of Selectmen as they set goals for the year. In addition to streamlining the review process, another goal was to send letters to owners of historic properties, informing them that they were subject to the *Preserving Historic Properties* bylaw and offering them the opportunity to purchase historic house plaques. The mailing list included more than 500 historic properties in the Commission's Community-wide Survey database. Of these, some 250 are

single-family houses with the balance including two-family houses, condominiums, cottages, an art gallery, churches, educational properties, mixed commercial/residential, motels, multiple houses, and U.S. Government properties. Many on this list are cottage colonies on Beach Point or elsewhere in town that represent the early 20th century tourism period of Truro's history. To date we received 30 responses, including requests for historic plaques and/or corrections to our database. For more information, or if you are interested in purchasing an historic plaque for your house, please contact the Historical Commission at Town Hall or by email to: [HistComm@truro-ma.gov](mailto:HistComm@truro-ma.gov)

Under Truro's *Preserving Historic Properties* Bylaw a *Significant Building* subject to review is defined as:

- 1 Any building or structure listed on the National or State Register of Historic Places, or the subject of a pending application for such a listing.
- 2 Any building constructed in whole or in part 75 years or more prior to the date of application for a demolition permit; or
- 3 Any building: (a) That is historically or architecturally significant in terms of period, style, method of building construction, or association with a famous architect; or (b) That is importantly associated with one or more historic persons or events, or with the broad architectural, cultural, political, economic or social history of the Town or the Commonwealth.

While not all demolition requests are considered subject to review, Public Hearings are held for properties that meet these criteria. The purpose of the hearings is to meet with property owners and/or their architects to determine if the buildings are "preferably preserved" and if so, to seek and evaluate the feasibility of alternatives to demolition. If the owner can prove that alternatives to demolition are not feasible or if such alternatives are not found during the mandated one-year review period, then the Building Commissioner will be authorized to approve the demolition request.

Of the five demolition applications submitted to the Review Board, only one was subject to review. For that property, located on Higgins Hollow Road in the Cape Cod National Seashore, a Public Hearing was held on April 9, 2016 with a follow-up Public Hearing on May 17, 2016. The Commission's historic preservation consultants recommended in 2011 that the house is both individually eligible, and also eligible as part of a historic district, for listing in the National Register of Historic Places. Because it is one of Truro's oldest houses that is significant to the Town's heritage, and had been rehabilitated

and structurally stabilized in the 1980s, the Review Board imposed a demolition delay and urged the owner to explore alternatives that included saving the main historic house while suggesting that later additions could be replaced to accommodate the owner’s stated needs.

The Truro Historical Commission worked with representatives of the Planning Board to review and comment on proposals for amending the Town’s Zoning Bylaws to limit the size of future buildings in Truro’s Cape Cod National Seashore District. It also wrote a letter of support of the *Save Truro Seashore* application to Preservation Massachusetts, which led to listing in 2016 of Truro’s CCNS District as one of Massachusetts’ *Most Endangered Historic Resources* because of the risk of historic houses and small cottages being torn down and replaced by mega-mansions, thus forever changing the rural and historic character of this treasured National resource.

## ***PLANNING BOARD***

Steven Sollog, Chair  
Bruce Boleyn  
Jack Riemer

Peter Herridge, Vice-Chair  
Paul Kiernan  
Mike Roderick

There were fifty (50) formal applications and requests processed by the Planning Board in 2016, up from forty-two (42) in 2015. The applications, which generated \$4,950 in fees, involved matters governed by the *Truro Zoning Bylaw*, as well as the *Town of Truro Rules and Regulations Governing the Subdivision of Land*:

Zoning Bylaw:

Commercial Site Plan Reviews – 1 approved, 1 withdrawn, 2 pending

Waivers of Commercial Site Plan Review – 4 approved

Residential Site Plan Review – 1 approved

Temporary Sign Permits – 26 granted

Special Permit for an Affordable Accessory Dwelling Unit – 1 approved

Special Permit for equipment modifications on an existing cell tower – 2 approved

Pre-application conference for a Commercial Site Plan Review – 1 conference requested

Subdivision Regulation:

- Approval Not Required Plans – 4 endorsed
- Pre-application conferences for Definitive Plans – 2 conferences requested
- Preliminary Subdivision Plans – 2 approved
- Definitive Subdivision Plan – 1 pending
- Partial Release of Covenant – 1 approved

The Planning Board proposed a zoning amendment to the 2016 Annual Town Meeting to extend §40.6 Growth Management Bylaw for five years. The proposed bylaw obtained the necessary 2/3 vote of approval from Town Meeting and subsequently was approved by the Attorney General.

The Board continued work on a number of planning issues intended to lead to proposals for zoning bylaw changes in the future. These issues include efforts to preserve the scale and natural resources of the Seashore District, exploring a possible revision to the Water Resource Protection District, and exploring ways to increase use of the Affordable Accessory Dwelling Unit provisions of the bylaw. The Planning Board also held joint meetings with the Board of Selectmen and Board of Health to discuss issues of shared concern and goals for the year ahead.

The Planning Board also saw changes in membership in 2016. Former Chair Lisa Maria Tobia and member John Hopkins each resigned. The Planning Board expresses sincere appreciation to these past members for their service. The Board of Selectmen and Planning Board appointed Paul Kiernan to fill the unexpired term of Ms. Tobia. The Board currently has one vacancy.

**ZONING BOARD OF APPEALS**

Bertram Perkel, Chair  
 Art Hultin, Vice-Chair  
 Fred Todd, Clerk  
 Janice Allee

John Thornley  
 John Dundas (Alt)  
 Nick Brown (Alt)  
 Susan Kelly, Rec. Sec.

**Decision/Hearing**

| <b>Date</b> | <b>Petitioner</b> | <b>Request</b>           | <b>Decision</b>                             |
|-------------|-------------------|--------------------------|---------------------------------------------|
| 1/25        | Rodricks, R&J     | SP, mgr.'s unit          | Appr. Special Permit                        |
| 1/25        | Krasting, M       | SP, deck                 | Appr. Special Permit                        |
| 3/21        | Cohen, J          | Appeal Bldg. Com. decis. | Overturn Bldg. Com. decis. - Does not carry |

|       |                      |                                                             |                                          |
|-------|----------------------|-------------------------------------------------------------|------------------------------------------|
| 3/21  | Woodcome, G&A        | SP bldg. height                                             | Withdrawn w/out Prejudice                |
| 3/21  | Sugarman, M          | SP, additions                                               | Appr. Special Permit                     |
| 3/21  | Habitat for Humanity | Comp. Permit proj. change                                   | Approved as insubstantial project change |
| 4/25  | Aikman, R.           | SP, addition                                                | Appr. Special Permit                     |
| 4/25  | Pesiri, C.           | SP, Condo. Conv. (Seascent Pines)                           | Appr. Special Permit                     |
| 4/25  | Pesiri, C&R          | SP, Condo. Conv. (Seascent 126)                             | Appr. Special Permit                     |
| 6/27  | Kershaw, C.          | Var, sustaining wall                                        | Withdrawn w/out Prejudice                |
| 6/27  | Cady, S              | SP, (lot config 2 dif. zones)                               | Appr. Special Permit                     |
| 8/22  | Fisher Road Rlty Tr. | Var, road construction                                      | Motion did not Carry                     |
| 8/22  | Rice, R&E            | SP, eliminate 1 unit, add 2 bedrooms to another Condo. unit | Appr. Special Permit                     |
| 8/22  | Vaida/Abi-Younes     | SP, Constr. pool, bathhse. & patio                          | Appr. Special Permit                     |
| 9/26  | Habitat for Humanity | Remand: 40B Comp. Permit                                    | Appr. Findings of Fact and Waivers       |
| 11/28 | Connolly, L&S        | SP, dormers, mudroom & screened-In porch                    | Appr. Special Permit                     |
| 11/28 | Colman, J&H          | SP construct sfr, garage, pool                              | Appr. Special Permit                     |
| 11/28 | Krasting, M          | SP construct garage/bedrm addition                          | Appr. Special Permit                     |
| 12/19 | MacNeil, M           | SP construct accessory building                             | Appr. Special Permit                     |



### ***“Sibby” Sebastian Davis***

*After the invasion of North Africa in 1943, I was sent to New London for sub school. A brand new sub was being commissioned there, USS Corvina.*

*We did a few weeks trial runs outside of Pearl, getting ready for patrol. I am not supposed to be here. I was having trouble with my stomach. They sent me up to the base hospital. The doctor says, “I’m going to keep you another day.” I says, “You can’t keep me another day. My sub is pulling out tomorrow.” “You’re staying here”.*

*So she left and I never knew the guy who took my place. Second class gunner’s mate. He never made it back. Years later, I talked to a friend of mine, Ozzie Ball, a Captain. He sent me a book that listed all personnel of every sub sunk and I finally found out who the guy was who took my place. The Corvina was sunk at night time. That was that.*

# ***PUBLIC SAFETY***

## ***FIRE DEPARTMENT***

Timothy Collins, Chief

|                                  | Calls/Incidents |
|----------------------------------|-----------------|
| EMS (Emergency Medical Services) | 500             |
| MVC (Motor Vehicle Collisions)   | 26              |
| Structure Fires                  | 5               |
| Hazardous Materials Incidents    | 5               |
| Alarm Activations                | 116             |
| Vehicle Fires                    | 6               |
| Mutual Aid                       | 60              |
| Brush Fires                      | 6               |
| Outside Fires                    | 10              |
| Carbon Monoxide Incidents        | 18              |
| Investigations                   | 38              |
| Property Inspections             | 124             |
| Public service                   | 39              |
| Assist other government agency   | 6               |

This has been my first full year as Chief for the Town and it was a year that brought with it some exciting changes. The Truro Fire Department, with the approval of our voters, hired our first full-time firefighters. This process began with over 120 applications received and that field was eventually narrowed down to six. Our call volume has increased by 12% from last year and we are confident this staffing model will enhance the level of service as well as deal with the increased call volume in a timely and efficient manner. This is an historic moment for the Department, the community and our residents.

We are continuing to add local and regional training programs with the help of both the Barnstable Fire and the Massachusetts Fire Fighting Academies; our six new hires will be attending the ten-week career recruit program at the Massachusetts Firefighting Academy. Our focus is to increase regionalized training with our neighboring departments to help meet the demands and new challenges faced by today's fire service and complement the areas overall inter-agency firefighting capabilities.

The Truro Fire Department is actively pursuing Federal, State and local grant-funding opportunities to add to our current equipment inventory and provide

further training opportunities and improve community outreach programs. This year we received close to \$100,000 in both Federal and State grants to replace essential equipment for both structural and wild land firefighting and to expand our child passenger safety seat program. In conjunction with the Council on Aging we have implemented and are hoping to continue to deliver programs designed to keep our residents safe in their homes.

The delivery of top quality emergency medical services to our residents continues in part because of not only Truro Fire but the men and women of the Lower Cape Ambulance service who have been providing transport and patient care services to the Town since 1938 as part of our operational model.

The cooperation and assistance we receive from other departments within the town is inspiring. Our Town Administration, Select Board, Police, Highway, COA and all the other agencies within the Town help us come together as an effective team enabling this department to deliver the best service possible to our residents, so a heartfelt thanks to them.

I wish to extend my most sincere thanks to the men and women of the Truro Fire Department. We are all fortunate to have such a dedicated group of individuals. Many times it goes unseen the sacrifices these firefighters make, nights, weekends and holidays, time away from their families to help ensure the safety of others. I am humbled by their dedication and proud to serve with them.

## ***LOWER CAPE AMBULANCE ASSOCIATION***

Steven Roderick, Treasurer

As we enter our 80th year of service to the Towns of Provincetown and Truro, Lower Cape Ambulance Association is pleased to present this annual report to the town.

Lower Cape Ambulance Association provides almost 1000 patient transports each year to Cape Cod Hospital. In addition we respond to hundreds more local area rescue calls and provide coverage for town events as requested.

Our funding is provided by contracted support from both municipalities as well as medical billing. Our budget is created annually by our board and sent to each town for review and approval. We are mindful that increases to the

budget impact the citizenry of each town. We face many challenges in the changing face of health care in the country. In addition we are faced with on-going regulatory changes at both the state and federal level. Our highest priority is providing the highest quality of health care for patients during the longest transport in the Commonwealth of Massachusetts.

This past year we replaced two ALS ambulances as well as upgraded to electronic stretchers. To outfit each of the ambulances LCAA incurred expenses of \$235,000 per ambulance. The average life of an ambulance based on our mileage and use is approximately 5 years.

We employ a staff of 18 full time Paramedics and EMTs as well as part time employees. We own and operate two advanced life support ambulances. We are contracted with both Provincetown and Truro to provide 24 hour a day year round EMS transport services. Our staff is well known to the community, many are members of the local rescue squads and fire departments.

Lower Cape Ambulance Association is grateful to the support from the residents, Board of Selectmen, Chief Kyle Takakjian, and Chief Timothy Collins for their on-going support. We would like to acknowledge Chief Takakjian on his retirement and wish him well. He has been a long term supporter and we are grateful. Lower Cape Ambulance has staff stationed 24 hours per day at both the Provincetown and Truro Fire Stations.

Lower Cape Ambulance is proud to serve the Town of Truro and look forward to many more years of service.

## ***POLICE DEPARTMENT***

Kyle Takakjian, Chief of Police

The Truro Police Department is pleased to submit its annual report ending December 31, 2016. We have responded to calls for service, processed cases, developed new programs, attended training, volunteered within the community, and supported our town.

First and foremost, a very heartfelt thank-you to a number of special groups: The Officers and Telecommunicators who work for this Police Department. Each one of them works hard throughout the year to serve all of you In many cases sacrificing personal and family time to put in the extra effort required

to sustain our operations and volunteer for programs within the community. I would also like to thank the Town departments who willingly assist us, many times on short notice, to keep us running effectively. Of special note, are the DPW and Town Hall employees who continue to keep the public safety facility running smoothly.

Just as importantly are all of you – the citizens of Truro. You have supported our department by adding needed staff to the patrol force, and also given so generously to support both the Truro Police and K9 Associations. These organizations support our outreach programs such as Operation Safe Ride, the Truro Central School Trips, Truro Treasures, Special Olympics Torch Run, Bike Rodeo, Foreign Student Workers Bike Safety, Touch-a-Truck, Trunk-or-Treat, Shop with a Cop (Back to School and Christmas), Toys for Tots and, the Families in Need Program. As we continue to focus outward, your support is vital to sustain these programs and enables us to develop new ones.

This year, Officer Kylee Larabee completed her initial training and is now working on the road gaining experience and getting to know Truro and its residents. Part-time Telecommunicator Heather Pinargote transitioned to full-time this fall. Mr. John Medeiros of Provincetown was hired as a Police Officer and is attending the Police Academy. Our friend and longtime Telecommunicator Timothy Caldwell retired this year. We miss him and wish him well in retirement. Lieutenant Craig Danziger completed a Trilogy program of advanced police executive leadership training with the FBI's Law Enforcement Executive Development Association (LEEDA). This training prepares senior Law Enforcement personnel to deal with executive level issues and leading police organizations. Additionally, Lieutenant Danziger and Sergeant Holway completed the Roger Williams Justice Institutes program for Police Executive Development.

This year in particular, through training and outreach, the department is working with agencies that support people in need within our community. For example, the State's Department of Mental Health, Gosnold and Independence House support residents, victims of crimes and families in need. Each month, we invite case workers to accompany officers to visit residents who may be in need of services. Case workers can check on the individual and assess not only cognitive and physical abilities, but health needs too. Based upon the assessment, resources are suggested /offered to help them. The program is strictly voluntary and is designed to help individual's lead healthier and productive lives. The Department's collaboration with Gosnold on Cape Cod facilitates their programs including complete end-to-end treatment services ranging from medical detox to residential inpatient rehabilitation to convenient

outpatient clinics and extended sober living. This is especially important for families trying to help and support loved ones in need.

Our Police Department's K9 program is alive and well. This year Ella made her first drug seizure and just completed certification as a Search and Rescue Dog. Officer Steve Raneo who is our K9 handler was promoted to Sergeant in 2016. Sergeant Raneo retains his normal duties as a Patrol Officer with the Police Department, but will have Ella with him on patrol and use her as needed both in Truro and to support our regional efforts.

Our yearly incidents are attached for you to review.

The Truro Police Department remains dedicated to protecting and serving Truro's citizens and visitors by building trust with legitimacy, and always acting with professionalism, compassion, ethical conviction and constant availability.



## *Truro Police Department - Incidents for 2016*

| <b>Incident Type</b>                  | <b>Number</b> | <b>Incident Type</b>       | <b>Number</b> |
|---------------------------------------|---------------|----------------------------|---------------|
| Abandoned M/V                         | 1             | Follow-up Investigations   | 218           |
| Suspicious Activity                   | 240           | Fraud                      | 21            |
| Alarms                                | 249           | General Services           | 408           |
| Animal Complaint                      | 166           | Harassment Order           | 4             |
| Assist Other PD's                     | 170           | Motor Vehicle Theft        | 1             |
| Arrest-Domestic Violence              | 11            | Incapacitated Persons      | 14            |
| Arrest-Motor Vehicle Citation         | 75            | Juvenile Offenses          | 1             |
| Arrest-Operating Under Influence      | 14            | K9 Callout/Training        | 92            |
| Arrest-Warrant                        | 13            | Message Delivery           | 5             |
| Arrest-Other                          | 6             | Motor Vehicle Crashes      | 84            |
| Assault & Battery                     | 1             | Missing Persons/Search     | 8             |
| Assist Fire/Rescue                    | 697           | Parking Complaint          | 39            |
| Assist National Park                  | 24            | Parking Complaint          | 39            |
| Assaults                              | 1             | Prisoner Transport         | 21            |
| Assist Citizen                        | 298           | Annoying Phone Calls       | 13            |
| Assist Other Agency / Utility / Dept. | 206           | Lost / Found Property      | 86            |
| B&E / B&E, Larceny                    | 17            | Radar Patrol               | 356           |
| Building / Property / Area Checks     | 7747          | Recovered Stolen Property  | 7             |
| Citizen Complaints                    | 18            | Restraining Order Services | 46            |
| Civil Complaints / Issues             | 3             | Reported Death             | 3             |
| Court Appearances                     | 140           | School Crossing            | 352           |
| Crime Prevention Services             | 88            | Sex Offenses               | 1             |
| Citation - Civil Fine                 | 531           | Suicide Attempt            | 1             |
| Citation - Crim. Complaint            | 51            | Summons Services           | 59            |
| Citation - Written Warning            | 498           | Threats                    | 4             |
| Verbal Warnings                       | 1372          | Traffic Control            | 482           |
| Private Detail                        | 159           | Traffic Complaints         | 146           |
| Disturbances                          | 9             | Trespassing                | 16            |
| Disabled Motor Vehicle                | 141           | Training                   | 180           |
| Domestic Disturbance                  | 24            | Traffic Stops              | 2527          |
| Drug Offenses                         | 3             | Vandalism/Mas-Des          | 13            |
| Environmental Crimes                  | 1             | Warrant Issued             | 34            |
| Firearms Licensing                    | 56            | Well Being Check           | 140           |
|                                       |               | <b>Collective Total</b>    | <b>18451</b>  |

## ***TRURO EMERGENCY MANAGEMENT AGENCY***

Kyle Takakjian, Emergency Management Director

The Town of Truro experiences wind, rain, snow and tidal surges which have the potential to cause damage to homes, businesses and our infrastructure. The Town of Truro's Multi Hazard Mitigation Plan has been updated to assist us in preparing for these and other incidents of potential harm to the Town. We work to support and equip the Regional Emergency Shelter in Provincetown in cooperation with town departments, the Provincetown DPW and Emergency Management staff. In the event the shelter is opened, citizens would be directed to go there by the media and by calling the Truro Police Department at 508-487-8730

The Town's Citizens Emergency Response Team (CERT) continues to provide volunteer services to the Town's Public Safety Departments. This year the team trained new members and continues to provide volunteer services. Team members assisted with town activities and events such as the Farmer's Market, the Agricultural Fair, flu Clinics and during Truro Treasures Weekend.

Although emergency preparedness is not always on our minds, being ready for emergencies is crucial. Disaster can strike quickly and without warning. It can force you to evacuate your home, workplace or in some cases, even confine you to your home. Truro Emergency Management and the American Red Cross urge every family to be prepared to care for themselves for the first 72 hours after a natural disaster or emergency situation.

The Public Safety Facility lightning protection system keeps our facility safe. Additionally, the public safety facility is no longer dependent upon AT&T for emergency power. A new self-contained generator unit now owned and maintained by the Town of Truro, supplies backup emergency power to our entire facility enabling us to serve our citizens during power outages.

Please remember that residents and visitors can always come to the Police and Fire Station if they need to get warm, or just charge electronic devices during a storm. Additionally, if you experience a power outage, the number to call to notify the power company (Eversource) is (800) -592-2000.

On Cape Cod, every home should have a disaster kit. There isn't a better time than now to either check your disaster kit or to make one up. This kit should be checked and kept up-to-date. A disaster kit will be handy in the event of a power outage, snow storm, hurricane, or in the event of a terrorist attack.

Please consider the following list for your own home and family.

- Foods (canned goods and nonperishable foods) that do not need cooking
- Utensils, such as a manual can opener, disposable plates, cups, forks, knives, spoons, etc.
- Drinking water in non-breakable containers (One (1) gallon per person/day)
- Special dietary food if required
- Identification, valuable papers, policies and photographs in a waterproof container
- Personal hygiene items, such as, soap, deodorant, shampoo, toothpaste, toothbrush, washcloth, towels, sanitary items
- First aid kit
- Medications, prescription and over-the-counter, such as aspirin and antacid
- Specific medical information
- Personal aids, such as eyeglasses, hearing aids, canes, etc.
- Infant care items, such as diapers and formula
- Pet food / care items
- Books, magazines, toys
- Flashlight with extra batteries and matches
- Portable outdoor camping stove or grill with fuel supply
- Sleeping bag or blanket, sheet and pillow
- Change of clothing
- Rainwear
- Toolkit
- Battery-operated radio
- Cell Phone and charger
- Any container for your disaster supply kit, should be waterproof

Additional information is available on the following web sites:

[www.truropolice.org](http://www.truropolice.org)

[www.mass.gov/eopss/agencies/mema](http://www.mass.gov/eopss/agencies/mema)

[www.fema.gov](http://www.fema.gov).



## ***Bobby Dutra***

*They were all relatives in Pond Village. My mother's mother was one of 12, one of the older ones. Seven of them settled in North Truro because the big industry was fishing where they came from in Azores, so they already knew fishing. The ones that were here kept having families-half the town was related to me!*

*I was born in the Dutra's Market. My grandfather started that in 1914. He was originally a trap fisherman.*

*Now Harold Barrio, besides the regular car he had, he had this Model A. You see he was the Police Department. The Police Station was a room in his house. How primitive was that!*

*Oh, we were about 12 years old. Eddie Perry was driving Harold's Model A through the woods. He asked me "Do you want to go?" So the 3 of us, 12 years old, are driving through the woods, about a mile!*

# ***ENVIRONMENT***

## ***AGRICULTURAL COMMISSION***

David DeWitt, Chair  
Ansel Chaplin

John Hopkins  
Peter Staaterman

2016 has been a very productive year for Truro farmers. We have seen existing fields expanding and new fields beginning to produce. The success of the Truro Farmers Market run by Sustainable CAPE on Mondays has given Truro farmers the ability to increase the income coming out of their fields and gardens.

We have begun to work on our New Farmer Entry Program. This program will help locate potential land to be used for local agriculture. In addition we have begun a database of names of individuals who are looking for land to rent to begin their career in farming. We have more farmers today in Truro than 10 years ago both full time and part time.

This year we will continue to work with the Truro Planning Board to update our agricultural use tables and create a definition of agriculture that the Town can be proud of. We are on our way to creating a greener Truro keeping us rural. As always if you would like to get involved, have any questions or concerns please contact me.

## ***CONSERVATION COMMISSION***

Deborah McCutcheon, Chair  
Diane Messinger  
Linda Noons-Rose

Jack McMahon  
Larry Lown  
James Biscelgia

The Truro Conservation Commission is comprised of seven members: Diane Messinger, Larry Lown, Linda Noons-Rose, Henry Lum, Jack McMahon, James Biscelgia and Deborah McCutcheon (Chair). In 2016 the Commission membership shifted, as Peter Romanelli stepped off and Henry Lum and Jack McMahon joined in. We are grateful that Peter Romanelli remains the Commissions representative to the WROC.

The Commission is guided by 2 separate statutes. It has land management authority under the Conservation Commission Act, MGL Chapter 40, section

8C and plays an important role in open space planning, acquisition and management. Most of the Commission's time is spent in their permitting role by administering the Wetlands Protection Act, (MG.L. c. 131 §40). Under this law they are charged with regulating all activities that occur within wetland resource areas such as beaches, barrier beaches, coastal dunes, coastal banks, ponds, the flood plain, marshes, riverfront and vernal pools. In addition, this jurisdiction includes a buffer zone which is 100 feet from the resource areas. The Commission's purview includes permit review for activities which may alter jurisdictional areas such as construction, landscaping, vista pruning, dredging and beach nourishment. The Commission reviews and conditions these projects as part of the permitting projects. Conditions may include requiring modifications to projects in order to minimize their environmental impact and meet the requirements of the Wetlands Protection Act and the Truro Wetland Protection Regulations.

In January 2016 the Commission heard a presentation from the Herring River Restoration Project manager about the low-lying roads in the Herring River watershed where roads will need to be elevated above normal and extreme high tide levels. The project design is underway and includes various approaches to side-slope treatments and storm water management. The Commission will review the detail once the project enters the permitting stage in 2017.

In May the Commission examined their fee schedule and adjusted the cost of filing for an Administrative Review permit to encourage filings.

The Truro Conservation Department supports the Conservation Commission's mission to protect Truro's natural resources. This year the Commission's staff enlisted the support of an AmeriCorps member and entered into a joint project with the Provincetown Conservation Commission to certify vernal pools. A vernal pool is a small body of water with no outlet stream, whose water level changes seasonally and may at times be completely dry. Vernal Pools are necessary to some species that live nowhere else, such as fairy shrimp, and to some species of frogs and salamanders that need vernal pools to reproduce. This project will be ongoing through 2017. The Conservation department staff assists the Commission with public education initiatives by providing notification to residents with properties that are within resource areas or buffer zones.

The Commission continues to encourage applicants with potential projects that may present marginal/potential wetland issues to come into Town hall and meet the Conservation Department staff and discuss what type of filing

may be necessary to begin their project. This provides an opportunity for applicants to become familiar with the filing process and gives a better understanding of the Commission’s concerns that they will need to address in the filing. The Commission encourages the public to attend their meetings held on the first Monday of each month, beginning at 6:30.

And finally, our sincerest thanks to Peter Romanelli for his dedicated service to the Commission.

The various types and number of permits reviewed and issued are summarized in the table below for 2016:

| <b>CONSERVATION</b>                             | <b>2016</b> |
|-------------------------------------------------|-------------|
| Notice of Intent                                | 35          |
| Abbreviated Notice of Intent                    | 0           |
| Abbreviated Notice of Resource Delineation      | 0           |
| Orders of Conditions Issued                     | 32          |
| Certificates of Compliance Issued               | 12          |
| Request for Amended Order of Conditions (Heard) | 10          |
| Amended Order of Conditions (Issued)            | 10          |
| Extension of Order of Conditions (Heard)        | 2           |
| Extension of Order of Conditions (Issued)       | 2           |
| Requests for Determination of Applicability     | 14          |
| Determination of Applicability                  | 21          |
| Administrative Review Permit                    | 24          |
| Administrative Review/Change in Plans           | 10          |
| Conservation Restrictions                       | 4           |
| Emergency Certification (Issued)                | 1           |
| Enforcement Order                               | 4           |
| Site Visits                                     | 151         |
| Committee Meetings/hrs                          | 26.5        |
| Workshop/Seminars/Training (hours)              | 13          |

## *ENERGY COMMITTEE*

Brian Boyle, Chair  
Sally Brotman  
Joe Buteau

Mark Farber  
Nita Giordano  
Bob Higgins-Steele

### **Landfill PV:**

After being hopeful in 2015 that we would be able to install a photovoltaic (PV) system on the landfill this past year, the clock ran out on us during 2016.

Various hurdles had been surmounted in the Committee's determination to meet the goal of installing a photovoltaic (PV) system on the landfill at the Transfer Station before the end of 2016. We had received an initial grant for an engineering study. And final approval by the State Dept. of Environmental Protection seemed within reach. Complicating the process, an AT&T contractor disturbed the landfill cap by digging a conduit from the cell tower over the cap, creating further delays in the closure permitting.

As these delays were being overcome, we received notice in April that our developer, SunEdison, had filed for bankruptcy. But our project was deemed to be a valuable asset that they intended to complete. Needless to say, this introduced a measure of risk into our project.

Meanwhile, legislation in the Massachusetts state legislature was moving toward reducing the subsidies for solar power that had been in place for a number of years. Eventually new technologies, like solar PV, start to lose their subsidies when commercial adoption of the technology reaches the next stage. By paying close attention to what was happening in the legislature, we were able to see that we were near the end of a chapter. Especially detrimental was the movement afoot to reduce net metering credits to only 60% of solar farm output. That 40% reduction in net metering credit would eliminate a large portion of our projected savings. Indications were that this would be the case for projects completed after the end of 2016.

In addition to the reduction in net metering credits, a parallel process was unfolding to reduce Solar Renewable Energy Credits (SRECs), a second but independent source of solar value. We expected the state's SREC II program to be fully subscribed also around the end of 2016, and the follow-on program would again likely be less attractive. In July, the state issued an Executive Order to that effect, putting the market on notice for a 2017 rewriting of the SREC rules, and in January 2017 the state issued a preliminary plan reducing SREC values for projects not complete by May 2017.

So we were facing a clock that was fast running out. If we waited further for our own landfill to be completed, we would almost surely see reduced subsidies and as a result have to pay more for our solar electricity. We felt it was in the Town's best interest for us to try to lock in our solar electricity supply by the end of 2016 to retain the best savings possible for the Town. Had we let the clock roll into 2017 we would almost certainly have lost a significant portion of our planned savings.

The Committee sought alternatives and found a solar system that was being developed by Altus Power America in the town of Canton whose output was available to us and large enough to supply all of the Town's electricity. That project was on schedule to be completed by the end of 2016, so the economics and incentives would be grandfathered under the historically favorable rules. Participating in that project as a customer would meet our primary goal of saving the town money while using renewable energy.

The Committee, Town Manager, and Board of Selectmen reviewed our options, and decided to uncouple our role as lessor of our landfill for a solar project from our role as a consumer of solar-powered electricity for our municipal requirements. We then moved expeditiously to work with Altus to enter into a solar power purchase agreement to meet our electrical needs. We were able to cancel our agreement with SunEdison without penalty.

While we hope to make good use of our landfill for solar projects in the future, that use will now proceed at its own pace, unrelated to our procurement of solar electricity.

The Altus project was in fact mechanically complete by year-end 2016 but awaiting the utility's final authorization to begin operation. Given Eversource's backlog, that authorization could take several months, but we expect the Town to begin receiving solar benefits in the first quarter of 2017.

**Energy Reduction Plan and Projects:**

Truro continues to take advantage of Cape Light Compact and Green Communities incentives that have provided savings to the Town as well as private homeowners.

## ***HARBOR MASTER/SHELLFISH CONSTABLE***

Tony Jackett, Harbormaster/Shellfish Constable

This coming fiscal year we expect to have a new harbor master boat as we have reached the life expectancy of our current boat. In the mean-time while we wait for the bid to be awarded for a larger boat with more displacement to safely haul moorings and broadcast shellfish in Pamet Harbor, we have the services of the P-town barge to haul and set moorings as needed to assure the services to boaters aren't disrupted.

We are encouraged that a grant proposal to the Public Access Board has been awarded to the Town of Truro in the amount of \$15,000.00 by those at DMF who reviewed numerous submitted proposals from the many coastal towns and cities in Massachusetts. Understanding our area is demographically suitable for recreational boaters to launch and haul with quick and easy access to popular fishing grounds a need to expand our dockage to accommodate boats waiting their turn to haul out will have an added space to temporarily tie up. We would also be able to tap into fresh water for the purpose of cleaning the lower part of the boat ramp of built-up algae, which can be dangerously slippery.

We also anticipate a facility to have storage for supplies and gear, such as mooring balls, rope and chain as well as shellfish equipment, building our inventory and address unexpected purchases because of not having ample supplies on hand. Some years will require the replacement of a chain for example, increasing the need for supplies during a given year like this past year while having a line item for the use of the Provincetown Barge may be a requirement for services such as this year. Same for engineering services for permits such as an added pole to affix an additional float.

The purchase of shellfish stock slightly increases each year with funds that could be available as matching funds for a grant proposal when the opportunity arises. Otherwise, aside from added duties to personnel such as deputies for the shellfish department, the shellfish and harbor departments budgets remain relatively constant while providing the services to the community.

Every Spring, just before the start of the summer season we organize a beach clean-up comprised of the Shellfish Committee, Ameri-Corps members, volunteers and the aid of the DPW; in the past we successfully removed nearly

30 large trash bags full of debris that washes up and collects in areas throughout the Pamet valley and surrounding areas.

The shellfish harvest for 2016: 543 buckets of quahogs; 501 ½ buckets of oysters; 29 buckets of soft shell clams; and approximately 40 buckets of sea clams.

**Harbor Statistics for 2016**

|                          |       |               |
|--------------------------|-------|---------------|
| Source                   |       |               |
| Daily Launch             | 3,473 | \$34,730.00   |
| Daily Kayak              | 396   | 2,772.00      |
| Seasonal Launch          | 33    | 5,940.00      |
| Seasonal Kayak           | 5     | 200.00        |
| Basin Mooring            | 47    | 17,280.00     |
| Tidal Mooring            | 46    | 11,040.00     |
| Wait List                | 87    | 870.00        |
| Ice                      | 399   | 798.00        |
| Soda                     | 200   | 300.00        |
| Rule 26                  | 12    | 2,160.00      |
| Rental Daily             | 154   | 4,620.00      |
| Small Boat Line          | 6     | 540.00        |
| Kayak Rack               | 12    | 1,080.00      |
| Commercial Ramp Daily    | 2     | 140.00        |
| Commercial Seasonal Ramp | 2     | 1,400.00      |
| Other [Returned Bank]    | 1     | <u>330.00</u> |
| Total                    |       | \$84,200.00   |

***OPEN SPACE COMMITTEE***

Nick Norman, Chair  
 Janice Parky  
 Jane Petterson

David Dewitt  
 Tony Hodgin

The Open Space Committee’s major accomplishment for 2016 was the continuing oversight of town lands to ensure that they are properly categorized and visited on a regular basis. To-date all parcels have been visited and reported on.



## ***Elizabeth Haskell***

*I went to Truro School until second grade, at the corner of 6A and Pond Road. Everybody walked. You walked everywhere. We'd just go for a walk.*

*Back then the hills were bare. Along Route 6 there were hillsides that were just yellow sand. The Hogsbacks in South Truro were just rolling hills. In the summer we would walk across the hills to Town Hall for square dances. They were fun!*

*I was in high school in WWII. We had to go to Provincetown to get fingerprinted. You had to get ID'd or you couldn't be on the beach. I was here when a sub sunk a freighter and the Red Cross Train came and took the bodies back to Boston. Bodies were washing ashore and we weren't allowed to go there. You had to have these black curtains. You couldn't show any light through them. Black-outs. Butter was rationed.*

*I had a shift at the Fire House, four hours listening for planes. That's when I learned to smoke!*

## ***PAMET HARBOR COMMISSION***

Timothy Silva, Chair  
Eric Morea  
Ray Cordeiro  
Scott Brazil

Richard Wood  
Stan Sigel, Alt.  
John Goff, Alt.

The annual harbor dredging was done in the spring by the Barnstable County Dredge. The channel from the ramp to the jettys was done. The dredge sand was placed on Gull Island for beach nourishment.

It was a busy season with good fishing. The harbor and parking issues have settled down after last year's controversial State Board of Access Land Management Agreement Rules.

This year the PHC will be seeking help from our State Representatives to help the Town of Truro with a growing problem concerning ramp fees.

The Board would like to thank the Town, boaters, and harbormasters for their support.

## ***SHELLFISH ADVISORY COMMITTEE***

Scott Lindell, Chair  
Nicholas Brown  
Gary Sharpless (new)  
Parker Small (resigned)

Dan Smith, V. Chair & Secty.  
Mark Wisotzky  
Ansel Chaplin  
Steve Wisbauer, Alt

The Aquaculture Development Area in Truro had active shellfish farming leases for the third year. All 25 acres were leased, and a Waiting List for future acreage had two members. Plans to permit the development of 25 more acres immediately adjacent and inshore of the current acreage were tabled because some of the leases were not active and were in the process of being forfeited. A private sub-tidal 2-acre lease was granted for a site near Beach Point, and the other private inshore lease was renewed for 5 years.

The potential risk of floating gear entangling protected species remained a concern for the Massachusetts Division of Marine Fisheries but after discussion at a public meeting in Provincetown, the moratorium on additional floating gear was lifted for all leases. In continued efforts to reduce the number

of vertical lines, other changes included the optional use of corner buoys to delineate individual grant boundaries. This will be left up to the discretion of the growers and/or Shellfish Constable. The specific date upon which growers may raise or commence use of floating gear (typically May 1) shall remain at the discretion of DMF. It was hoped that previously inactive leases would take advantage of this but it did not allow them much time before the growing season, and may have been too late to make deposits/reservations for oyster seed purchase.

A one-acre lease in the ADA managed by committee members, Scott Lindell and Parker Small, continued to host experimental gear funded by NOAA's Saltonstall –Kennedy Program. The gear tested different configurations or replacements of vertical lines to reduce the risk of entanglements with protected species like sea turtles and whales. The experiment was successful over the course of the 2015/16 winter and the 2016 growing season, and helped provide MA Div. Marine Fisheries confidence for their decision regarding floating gear.

The revised fees and schedule for recreational shellfishing were successfully adopted allowing more flexible short-term licenses for summer non-residents while raising more revenue for all licensing which is more comparable to other Cape Cod towns. There were 267 shellfish licensees in 2106; 157 Resident, 13 Non Resident, 45 Senior, and 52 One-Week permits. For comparison there were 149 licenses sold in 2015 and another 60 given to senior citizens.

The Committee and the Board of Selectmen formally adopted new shellfishing regulations that include specific minimum sizes for different shellfish species as well as the amount of shellfish that may be harvested on a weekly basis. A new FAQ document for educating the public and licensed recreational shellfishers was created and is available for licensees and on the Town website.

The Committee discussed the urgency of repair, maintenance and eventual improvement of the culvert that runs under Rt. 6 and serves Pilgrim Lake (East Harbor). There are newly developing shellfish resources in the tributary that might populate the Lake if a wider culvert were maintained with more tidal exchange, and this could improve water quality and wildlife in the Lake.

The Committee would like to recognize Parker Small, who resigned for health reasons, for his long-time service and for his passionate championing surf clam restoration for the waters of Cape Cod Bay. Gary Sharpless joined the

committee in December. Dan Smith contributed enormously as he assumed both Vice Chair and Secretary roles again this year. As of this writing in February 2016, it is with sadness that we note the passing of Ansel Chaplin who dutifully chaired and served this committee for many years.

***WATER RESOURCE OVERSIGHT COMMITTEE***

Kevin Kuechler, Chair

Mark Peters

Amanda Reed

Peter Romanelli, Conservation Commission Rep.

Tracey Rose

Gary Palmer

Shannon Corea

The Water Resources Oversight Committee continues to monitor the quality of the Town’s drinking water, primarily through the testing of tap water for nitrates. The voluntary nitrate testing program began in 2007. The Town now has a database of approximately 3000 test results. Roughly half of all households have participated, many more than once. This program will continue so that changes in water quality can be detected in the future. The Committee also continues its work on an Integrated Water Resources Management Plan for Truro. As part of this effort, an analysis of water flow on Beach Point was completed. The Committee is working closely with the Board of Health to develop and present a waste water plan during the upcoming year.



## ***Tom Kane***

*We did everything we shouldn't. We'd jump on the icebergs down by Sladeville and when they hit the bank we'd jump off. I don't know why I'm still alive, some of the things we'd do. We'd go up the river, swim with the current and then walk back around and do it over again. No supervision.*

*After the war, whales would come ashore. Flying planes out of Weymouth, there was a target ship off Wellfleet. They would practice shooting rockets at it. Going to the drive-in in the fifties, we'd be watching the movie and see these rockets come down--you'd be seeing two shows!*

# ***PUBLIC WORKS AND INSPECTIONS***

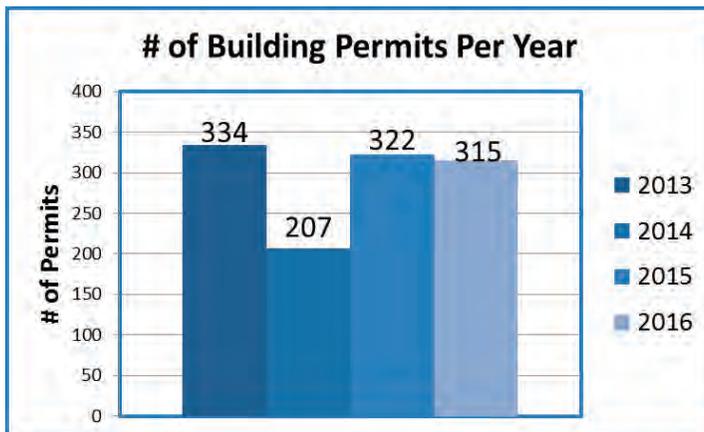
## ***BUILDING DEPARTMENT***

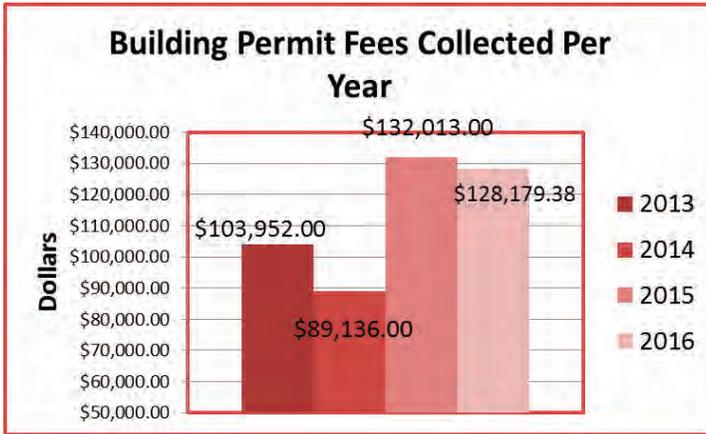
Russell Braun, Building Commissioner  
Arozana Davis, Office Assistant 3  
Nicole Smith, Part-time Office Assistant 2

Russell Braun is in his third year as Building Commissioner and 10th year in the “business”. Russ is also a Registered Architect and Licensed Construction Supervisor. Scott Van Ryswood continues as our long-standing part time Plumbing and Gas inspector and John Browne as our part-time Wiring Inspector.

Arozana remains our dedicated “face” of the department and manages the front office for the four departments (Building, Health, Conservation, & Licensing). She has been with the Town for 11.5 years. Nicole has just started her fourth year as the part-time office assistant. This year we instituted a credit card machine which allows customers to be able to pay fees over the phone or by card within the office. We also completed the task of migrating all files into our new high density filing system. Now when you pull a file, you will have access to Building, Health, Zoning, Conservation and Planning information for the specific property of interest.

A total of 315 Building Permits were issued in 2016 keeping on par with previous years. Eleven (11) new single family residences were permitted this year which was a significant decrease from last year’s total of twenty one (21).





Under the Building Code 780 CMR 110.7, Truro’s Building Department issued thirty five (35) Certificates of Inspection with the local fire department for public facilities, places of assembly and multi-family units, helping to ensure the safety and well-being of the public. There were sixty four (64) Certificates of Occupancy for finished projects in 2016.

***DEPARTMENT OF PUBLIC WORKS***

Jarrold Cabral, DPW Director

2016 proved to be a year in transition for the Department of Public Works, with the departure of Director Jason Norton. We wish him well in his future endeavors. Along with the departure of Mr. Norton, we have had a turnover of 3 fulltime positions, and welcomed aboard Truck Driver Jeff Holway, Head Custodian Kyle Halvorson, and Assistant Custodian Jeff Falk. After the annual Town meeting in April of 2016 our Department began preparing to kick off single-stream recycling, which included reconfiguring the Transfer Station layout, hiring two seasonal employees, while also initiating a new weekly schedule which included a seasonal closure, two days a week from November 1st through April 30th. I am very proud to report, with all that has changed in the past year, the Department of Public Works continues to remain focused, and perform quality services. My goal as the new DPW Director is to further strengthen the department, and the Town of Truro with emphasis on organizational structure and discipline. Structure and organizational focus will always be the bridge from goals to accomplishment. I will continue to evaluate how our Department does business on an annual basis with the idea

in mind “What can I/we do better today”. I want to thank all of the workers for an outstanding year, I have no doubt that this Department will be the measuring stick for all other DPW Departments to measure up to, and follow.

**DPW**

The highway department handled the winter months once again without fail, plowing and sanding the roads on many occasions. All department members have critical duties in regards to snow removal, shoveling walkways, plowing or sanding the roads, most importantly understanding everyone else’s role during a storm event. Understanding each other’s responsibility From the Highway Forman to the crew member shoveling walkways promotes teamwork, I commend my staff for that. Following the winter the department seamlessly flows into spring and summer with street sweeping, and landscape maintenance. Summertime preparation began with setting up the beaches, installing proper signage, and new recycling and trash containers. In addition pavement striping in the roadways and parking lot are monitored and painted as required. The beaches are inspected for erosion and maintenance throughout summer as well. Roadway maintenance is a constant activity; all summer long, the crews are busy with brush cutting, street sweeping, patching/repairing the roadways as well as monitoring for litter. This upcoming year will bring a few new projects with it, and I’m looking forward to working with our staff to bring those projects to completion.

**Building Maintenance**

The Building Maintenance staff has done a great job maintaining the Town buildings, constantly monitoring buildings for cleanliness, and maintaining all building mechanical needs. The Building Maintenance staff has established routine cleaning schedule, and quality assurance check list to ensure buildings are properly maintained. The Safety Facility had new carpet tile and matting installed, small sections of the building will be carpet tiled over the next few years. Town Hall had a new HVAC control system installed which can be monitored and controlled remotely by the building maintenance staff via the internet. In addition, the building maintenance staff and DPW Director assisted the Truro Central School with installation and implementation of an HVAC upgrade related to the Green Community competitive grant award. That project was followed by Cape Light Compact’s upgrade of interior and exterior LED lighting also with assistance from the building maintenance staff. This year Cape Light Compact also installed LED lighting in our Public Library and Town Hall. Our staff will complete the LED lighting conversion this upcoming year which consists of a few small areas located in mechanical closets, boiler rooms, and attic spaces.

## **Transfer Station**

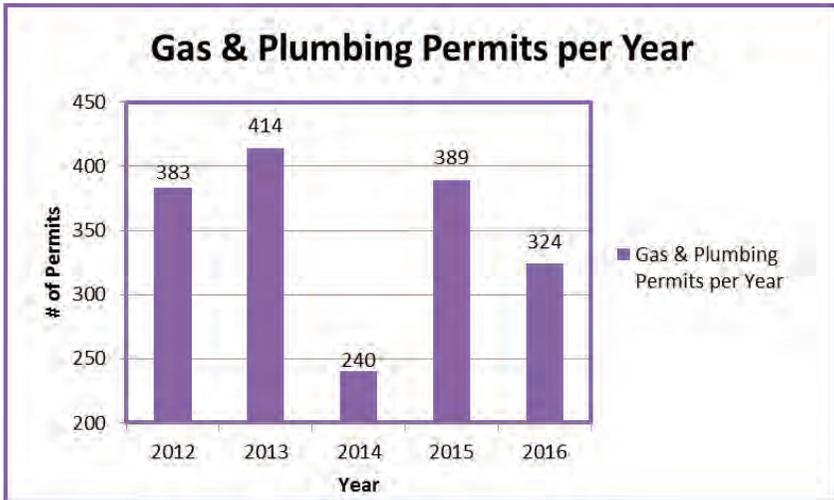
The Transfer Station experienced a great deal of transition this past year. A modification in the operational schedule consisted of seasonal closing for two days a week. This resulted in two new part time seasonal workers. A shift to single stream recycling brought on a new layout to the flow of traffic, and will continue to evolve in the upcoming year. Single stream recycling has also given us the opportunity to operate in a more cost effective way by lowering the gross tonnage of household trash and we will see how this progresses throughout next year. The final capping and repair of the Landfill has been complete, and we are currently awaiting final approval from DEP. We look forward to receiving our post closure certificate this spring.

Once again, I would like to thank our DPW staff for their work performance over the past year, and I look forward to another challenging, and productive year ahead. In addition I would like to thank the Town Officials, and Town Administration for their support over the past year. Thank you all.

## ***PLUMBING/GAS INSPECTOR***

Scott Van Ryswood, Plumbing/Gas Inspector  
Wally Swidrak, Alternate Inspector

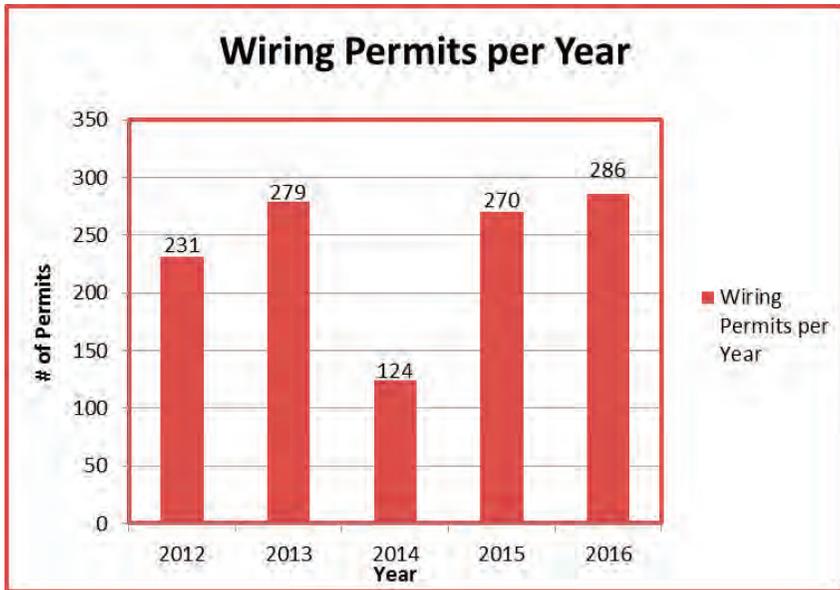
Scott Van Ryswood serves as the Plumbing and Gas Inspector; he is available on Tuesdays and Thursdays from 11:00-12:00 and inspections take place immediately following. Scott is in his 11th year as the Town's Inspector and has over 20 years of experience as a plumbing and gas inspector.



## WIRING INSPECTOR

John Browne, Master Electrician and Inspector  
Sean Donoghue, Alternate Inspector

Master electrician John Browne enters his 20th year of service as the Town of Truro's wiring inspector. John holds an office hour on Tuesdays and Thursdays from 8:30-9:30 a.m. and inspections take place immediately after.





## ***Denis Mooney***

*I had a milk route. It was tough getting to work very early. Everything was hurry, hurry, hurry. Started at dawn. In summer that's 4 o'clock in the morning. But it was good money."*

*Another time we got a set of soapbox derby wheels through Duarte motors and we built this flat thing with wheels. George and I used to like to go duck hunting at the mouth of the Pamet. We would lay down on that thing, me on the bottom, George on top and the guns under the cart. We'd be going like hell by the time we got to the bottom of the hill. Usually we'd go around and around the liquor store 2 or 3 times to slow down. One time, we were whipping by the liquor store and this guy named Allie Paine was just stepping out...He put his foot down and pulled it right back into the door sill. We scared him to death.*

# ***HEALTH & HUMAN SERVICES***

## ***TRURO CEMETERY COMMISSION***

Robert Masson, Chair  
Elizabeth Haskell

Henry “Hank” Janowsky, Secretary  
Marilyn Adams, Assistant and Historian

The Truro Cemetery Commission meets once a month on the third Tuesday of the month (except in December) at the Truro Town Hall. Robert Masson is the Chair and Henry Janowsky is the Secretary.

The Statistics for the year 2016 were 19 new burials. The total number of burials in Truro cemeteries is 4,779. The number of veterans is 373 for whom flags were placed on Memorial Day. There were 17 cemetery plots sold.

Selective stone cleaning was completed in Snow’s Cemetery and extensive stone cleaning has begun in the North East section of Pine Grove Cemetery.

## ***COMMISSION ON DISABILITIES***

Susan Howe, Chair  
Alexandra MacDonald  
Hannah King  
Amy Rogers

Margorie Childs  
Peter Graham  
Mary Abt

The Truro Commission on Disabilities continues to work toward our goals of increasing community awareness and encouraging accessibility for all. Our grant proposal to the Community Preservation Commission to make Snow’s Park (aka the Town Green) more accessible was approved at annual Town Meeting in April. In Spring 2017, landscaping changes will be made to create handicapped parking and a path around the back of the park, providing access to the portable toilet, benches and the stage.

In April, we participated in the celebration of Autism Awareness Month and Light It Up Blue Truro. Thanks to the Rogers family and Wood End Construction and Lands End Marine Supply, Inc., over one hundred strings of blue lights were disseminated and displayed all over Truro to support those whose lives have been touched by Autism.

With the help of Eliza Harned, we now have our own website (<http://www.truro-ma.gov/home/events/commission-on-disabilities>) which is linked to the Town of Truro website. As we identify accessible buildings, businesses and services in town using the ADA Checklist, we will add them to our website. In this way, disabled residents and visitors will have the ability to find out about the accessibility of a building before attempting a visit.

In the coming year we will explore avenues to make Puma Park, the playground behind the Community Center, multigenerational and accessible to all. This park, which was created in 2008, does not have an accessible surface, so navigating around the equipment is difficult for anyone with a mobility impairment. The addition of exercise equipment for adults and seniors will make this park a place where residents and visitors of all ages can gather to enjoy outdoor play.

## ***COUNCIL ON AGING***

### **Board Members**

|                             |                            |
|-----------------------------|----------------------------|
| Bonnie Sollog, Chair        | Joan Holt                  |
| Catherine Staff, Vice-Chair | Stephen Royka              |
| Joan Moriarty, Secretary    | Joan Moriarty              |
| Girard Smith, Treasurer     | Marla Perkel               |
| John Thornley               | Bernard Robbins (resigned) |
| Claudia Tuckey              | Hannah Shrand              |
| Susan Grace                 | Lucy Brown, Alternate      |

### **Staff**

Susan M. Travers, Director; Mary Ellen Duart, Office Assistant; Margie Childs, Transportation Coordinator/Assistant to the Director; Elton Cutler, Outreach Coordinator. Van Drivers; Nancy Braun, David Peterman (resigned), James Downey and Rich Tuden (resigned), Edgar Francis, III.

The Council On Aging relies on the taxpayers of Truro, grants from Elder Services of Cape Cod for our transportation program, the Executive Office of Elder Affairs to print and mail our monthly newsletter, Truro Treasures for our Memoirs program and the Friends of the Council for funding.

Jeanne Foulke was nominated as our Senior of the Year in 2016. Jeanne served on the Council on Aging Board, Friends of the Council on Aging and the Truro Housing Authority and devoted many years to the town as a volunteer. The

COA honored our 80+ volunteers at our annual breakfast along with Jeanne and her family.

The Friends of the Council on Aging assisted over 19 seniors through our “Ride Home Program”. The program provides transportation for the elderly who have been taken by ambulance to Cape Cod Hospital, only to find themselves without a ride back home. Coordination between the COA, the Truro Police and the Fire/Rescue Department, and a Hyannis Taxi service provide transportation back to Truro with the cost being borne by the Friends.

We wish to acknowledge with sadness the passing of Bernard Robbins who served on the Board for many years and who provided many suggestions for the enhancement of the COA experience.

And lastly, we would like to thank the Town Manager, the Board of Selectmen, town departments and the residents of Truro for their support in helping our seniors.



## ***HEALTH AGENT***

Patricia Pajaron, Health Agent

I am pleased to submit to you the 2016 Annual Town Report for the Truro Health Department.

2016 was another active year for the Health Department. The major portion of Health Agent time is spent on septic system plan review and permit issuance, septic system soil tests, final septic inspections, issuance of well permits and review of water quality analyses. The department reviews additions/renovations to homes on septic systems;

As well as new construction resulting in the permitting of new septic systems or upgrades to existing systems to comply with the current Title 5 and local septic regulations. The department also reviewed over 107 septic system inspection reports in 2016, an increase from 65 in 2015.

Public Health Emergency Preparedness continues to be an important aspect of the Health Department's work. Emergent and re-emergent diseases such as Lyme disease, Rabies, West Nile Virus, Influenza and Zika which was introduced into the United States last year, reassert the need for surveillance and prompt investigation by the Health Department. In some cases, we will be called upon to support the local police and fire department in planning for these events and address the concerns of the community. In 2016 the department conducted Site Activation and Facility Set-Up Drill exercises using the Fall Flu clinic, participated in the Barnstable County Regional Emergency Planning Committee conference calls for use when an extreme weather event or other emergency arises and participated in the update of Truro's Multi-Hazard Mitigation Plan.

During the 2016 bathing beach season, with the assistance from Barnstable County Department of Health and the Environment staff, a total of 165 samples were taken at the public and semi-public beach sites. Overall, we saw a good bathing beach season which resulted in only two closures due to high bacterial counts at the Pamet Harbor beach sampling site. Truro's entire ocean beaches are classified as Tier III beaches since there have been no known pollution problems or exceedances since 2001. The State bathing Beach Regulations also allow Boards of Health to close beaches when there are safety hazards present. In mid August, Cold Storage/Pond Village Beach, Beach Point and Noons Landing were closed due to shark sightings.

In addition to emergency preparedness planning activities and monitoring bathing beach water quality, the Truro Health Department performs many other

important and crucial duties relative to the protection of public health and safety, the control of disease, the promotion of safe and sanitary living conditions, and the protection of the environment from damage and pollution. We oversee and inspect the installation of septic systems throughout various stages of construction, inspect establishments licensed by the Board of Health, semi-public pools, and tobacco retail stores and investigate housing or nuisance complaints and assist the Animal Control Officer with animal quarantines on potential rabies exposure incidents. We also provide information to the public on water quality, rabies, Lyme disease, lead paint, asbestos, pesticides, wells, solid waste issues and meet with applicants to discuss potential projects that may involve licensing and/or septic requirements.

In closing, as we head into 2017, this department will be focusing on continued efforts on public health emergency preparedness mandates and continue to evaluate the permitting process for businesses licensed by the Board of Health. The department will be working closely with members of the Water Resource Oversight Committee and their consultant on the Town’s Integrated Water Resource Management Plan and will continue to represent the Town on the Cape Cod Water Protection Collaborative Governing Board and the Barnstable County Coastal Resources Commission. The department will also oversee management of the various ecological restoration projects; Eagle Neck Creek, Pamet River/Ballston Beach and East Harbor, in partnership with other agencies such as the US Army Corps of Engineers, Association to Preserve Cape Cod and the Department of Ecological Restoration. Technical assistance will be provided for the Board of Health in 2017 as they propose amendments to their regulations. Many of the demanded tasks and objectives required throughout this year would not have been accomplished without the help and support from the town’s administrative staff, Assistant Health/Conservation Agent Emily Beebe, town volunteers, Barnstable County Health and the members of the Truro Board of Health.

The following is a listing of permits and activities performed by Health Department Agents in 2016 is summarized in the tables below:

| <b>Health Department Activity Summary</b> | <b>Total</b> |
|-------------------------------------------|--------------|
| Well Permit Review                        | 32           |
| Septic Permit Review                      | 57           |
| Bathing Beach Permit                      | 30           |
| Soil Tests performed                      | 39           |
| Food Service Inspections                  | 49           |
| Farmers Market Inspections                | 8            |
| Swimming Pool Inspections                 | 10           |
| Septic System Inspections                 | 46           |

|                                             |       |
|---------------------------------------------|-------|
| Motel Inspections                           | 0     |
| Walkthrough for Bedroom Count Determination | 28    |
| Housing Inspections                         | 4     |
| <b>Complaint Investigations:</b>            |       |
| Nuisance (Noise, Odor)                      | 1     |
| Food Service                                | 1     |
| General                                     | 4     |
| Sanitation                                  | 8     |
| Housing                                     | 1     |
| Violation/Citations Issued                  | 9     |
| Communicable Diseases Reported              | 23    |
| Rabies Surveillance                         | 1     |
| Building Permit Review/Plan review          | 62    |
| Team Inspections                            | 12    |
| Septic System Inspection Report Review      | 107   |
| Board/Committee Meetings (hours)            | 71.25 |
| Workshop/Seminars/Training (hours)          | 38.5  |
| Motel, Camps, Cabins                        | 70    |
| Food Service Permits                        | 30    |
| Temporary Food Service Permits              | 14    |
| Farmers Market Retail Food Permit           | 19    |
| Manufacturer of Ice Cream                   | 8     |
| Bakery                                      | 3     |
| Caterer                                     | 7     |
| Tobacco Sales Permit                        | 5     |
| Gas Station                                 | 2     |
| Disposal Works Installer Permit             | 29    |
| Septage Hauler                              | 13    |
| Refuse Hauler                               | 12    |
| Swimming Pool/Spa                           | 12    |
| Recreational Camps for Children             | 1     |



## ***BOARD OF HEALTH***

Tracey Rose, Chair  
Mark Peters, Clerk  
Ansel Chaplin

Jason Silva, Vice-Chair  
Timmy Rose  
Vacant, Alternate

The Board of Health (Board) is pleased to submit the 2016 annual report. The Board is comprised of the following five (5) regular appointed members and one appointed alternate member: Chair Tracey Rose, Vice Chair Jason Silva, Clerk Mark Peters, Board member Tim Rose, Board Member Ansel Chaplin and Peter Van Stratum, Alternate Member who joined the Board in August.

The Truro Board of Health's mission is to promote public health, prevent disease, and protect the environment. The Board of Health is responsible for the regulating or administering of various environmental and public health regulations and laws. The most prominent issue is administering Title 5 of the State Environmental Code – On-site Sewage Treatment Systems. The Board of Health plays a prominent role in monitoring and preventing disease, reviewing plans, overseeing public health programs and educating residents and businesses. Technical assistance, inspections, enforcing regulations and implementing programs is provided by the Truro health agents.

The Board's specific activity for 2016 includes the following:

- reviewed and approved 26 variance requests
- conducted 3 Show Cause Hearings
- approved 12 Change of Manager for motel/condominiums
- reviewed and approved 2 applications for town water service
- reviewed and approved 20 new and temporary food service applications
- reviewed and approved 72 licensing applications for motel/condominiums
- conducted a Public Hearing on changes to the Transfer Station Fee Schedule
- reviewed and approved subdivision plan

In addition, the Board discussed the Save Money and Reduce Trash Program, also known as "Pay As You Throw" and conducted a joint meeting with the Water Resource Oversight Committee (WROC) to review wastewater strategies as part of their Integrated Water Resource Management Plan. The Board also met with the Planning Board and WROC to discuss updating the Town's Zoning By-Law pertaining to protection of Zone II of the Town's public drinking water supply wells.

Moving into 2017, the Board will be reviewing and updating its regulations to include supplement to Title 5, Tobacco Regulations and potentially incorporating new regulations such as Applications of Fertilizer and Groundwater Protection (Zone II Regulations). The Board will resume discussion on the SMART/PAYT program in September.

## ***HOUSING AUTHORITY***

Carl J. Brotman, Chair  
Susan Todd  
Mark Wisotzky, Governor's Representative

Mary Rose  
Robert L. Vivian

The Truro Housing Authority continues to monitor and promote Affordable Housing opportunities in Truro. Using funds provided through the Community Preservation Act and Town Meeting appropriations, HOME Consortium grants, and the Truro Affordable Housing Trust Fund, the Authority strives to manage, maintain and create, both for rental and for purchase, dwellings for low and medium-income citizens. The goal set by the Commonwealth of Massachusetts is for each town to achieve 10% of year round housing stock as Affordable.

THA was monitoring agent for the first Habitat for Humanity home in Truro at 12 Old Firehouse Rd and facilitated its sale to a new family. It's original owner moved to another Cape Town after accepting a new job. The home had allowed a young family to work and remain in the community and raise their children for 17 years. THA was assisted with the sale by Habitat for Humanity and Housing Assistance Corporation.

Permitting and acquisition of 143 Rt 6 (beside Edgewood Farm Way) went on through the Spring and Summer. The sale was completed paving the way for three new Habitat homes. These will be solar electric powered and one will have a composting toilet. THA supported Habitat for Humanity's request for an infrastructure grant from Community Preservation Act funds. This will be voted on in Spring 2017 Town Meeting. Construction of the three homes will begin in 2017.

THA received a \$40,000 grant from CPA funds in 2016. These funds were used to hire a Housing Specialist in Fall 2016. The Specialist is working to consolidate the 2012 Housing Plan and John Ryan's 2015 Housing Needs Assessment. It is anticipated that a Housing Production Plan will be ready for possible adoption by the Town in the Fall of 2017. The consultant is

reviewing the Town’s Housing Trust with an eye towards updating it in accordance with current Massachusetts General Law. She is also working with THA to review the 3.91 acre “Cloverleaf” parcel that the Department of Transportation intends to transfer to the Town. This transfer was approved in Spring 2016 Town Meeting. It should be finalized in 2017.

The 181 Rt 6 Habitat parcel continues to be under court review. After being remanded back to the ZBA by the judge, the detailed engineering studies were reviewed and again approved by the ZBA.

Jeannette DeBeauvoir moved away from Truro and was replaced by Susan Todd as a new THA member.

We continue to be supported by our Selectmen, who identify affordable housing as a high priority. We are fortunate to have thoughtful and wise help from Rae Ann Palmer, and as always, we are incredibly lucky to have administrative assistance from Noelle Scoullar and Nicole Tudor. Their good humor, efficiency and cheerful help is most valued.

***HUMAN SERVICES COMMITTEE***

Martin Thomas, Chair  
Richard Wood, Finance Committee Representative  
Patricia Wheeler, Clerk

Sallie Tighe  
Vacancy

The Human Services Committee carefully reviewed and evaluated requests from Cape Cod-based human services agencies seeking funding from the Town of Truro. In preparing its funding recommendations to the Annual Town Meeting, the committee considered such factors as: the mission and objectives of the requesting agency; the number of Truro clients served; what, if any, fees are charged to the client for the services; the savings to Truro clients who use the services; the proportion of the agency’s budget expended on direct services to clients; and the agency’s overall sources of funding. We sought to appropriately fund those agencies that most efficiently and effectively provide the human services needed by the citizens of Truro.

The Committee welcomes inquiries from any individual or organization regarding any human services needs that are not being adequately addressed in Truro so that the Human Services Committee can seek out appropriate agencies for future consideration.

## ***LICENSING DEPARTMENT***

Nicole Tudor and Noelle Scoullar  
Licensing Department & Selectmen's Office

The Licensing Department provides excellent customer service to the public and area businesses. The Licensing Department works closely with the Licensing Authorities (Board of Selectmen), which may grant licenses authorized by MGL Chapter 101, 130, 136, 138, and 140.

The Licensing Department oversees many applications, permits and licenses with all applications readily available on the Licensing Department web page: <http://www.truro-ma.gov/licensing-department>.

Changes to note in 2016 have included a simpler food service application for food establishments making the licensing process more convenient. Our department now offers credit card machines for ease of payment for all permits, applications and licenses. Bike and Road Race and Use of Town Property Applications, and Beach Access Staging Permits can now be approved by the Town Manager for faster issuance.

Shellfish Licenses are as popular as ever including the new One Week License. With the assistance of the Shellfish Advisory Committee we have a new "Frequently Asked Questions" hand out for those new to Shellfishing in Truro.

We continue to work closely with the Health/Conservation Agent, Police Chief, and Fire Chief, with respect to business licenses and would like to thank them for their assistance to this department.

In 2017 we will work toward greater efficiency while maintaining adherence to local and State regulations. Permits and applications will continue to be reviewed and revised as necessary and we look forward to another active year providing continued prompt and courteous service to the town of Truro.

### **Board of Selectmen Licenses**

#### **Alcohol Licenses**

Liquor License - Renewals: **14**

Annual 5 (2 Package, 3 Pouring) Seasonal 9 (2 Package, 7 Pouring)

Liquor License - New: **0**

Farm Winery Pouring License: **1**

Farm Distillery Pouring License: **1**

Farm Winery @ Farmers' Market License: **0**

One Day Alcohol License: 25

All Alcohol: 5 Wine and Malt: 18 Wine Only: 2

### **Entertainment Licenses**

Entertainment Annual License: 1

One Day Entertainment License: 56

### **Business Licenses**

Lodging License: 3

Common Victualler License: 13

Transient Vendor License: 9

### **Food Trucks**

Ice Cream Mobil Food Truck License: 1

Peddler Mobil Food Truck New/Renewal License: 3

### **Shellfish Licenses**

Shellfish Licenses Issued: 267

Resident: 157 Non Resident: 13 Senior: 45 One Week: 52

Aquaculture Grant License New & Renewal: 1

*(Aquaculture Development Area or Offshore/Tidal)*

Aquaculture Development Area Waitlist: 2

Shellfish Gauges Sold: 45

### **Other Applications and Permits**

Use of Town Property Application: 32 *(Dates Town Property was used)*

Bike & Road Race Application: 8

Film Agreements: 0 *(Film/Television)*

Yard Sale Permit Application: 22

Off Road Vehicle Stickers Issued: 13 Non-Resident: 7 Resident: 6

*(Sold in the Selectmen's Office September-June)*

Rental Registration Applications: 425

Staging/Beach Access Permit Application: 1

Corn Hill Beach-0 Fisher Beach-0 Cold Storage Beach-0 Ballston Beach-0 Beach Point-1

***TRURO SMART COMMITTEE***  
(Save Money And Reduce Trash)

Tracey Rose, Truro Board of Health, Chair

January 2016, the Board of Selectmen asked the Board of Health to review the SMART Committee's Report to determine whether the Town of Truro should adopt a SMART (Save Money and Reduce Trash) Program to reduce Truro's Municipal Solid Waste (MSW) tonnage and ultimately save the town money.

In May, 2016, the Board of Health put the subject on hold until the Fall since the beginning of the season was fast approaching and implementing a SMART program would not be prudent with the onslaught of summer visitors, if they favored this type of program.

July 2016, the DPW Director purchased new portable scales to more accurately weigh Municipal Solid Waste from commercial haulers, removing the Municipal Solid Waste tonnage from the Residential Stream. This would produce significant changes in our current data. The DPW Director also changed the traditional recycling system at the Transfer Station to Single Stream Recycling to encourage more residents to participate in Recycling further reducing the towns Municipal Solid Waste.

November 2016, the Board of Health agreed to suspend voting on adopting a SMART Program for Truro, at this time. In the meantime, the Board of Health will continue to communicate with the DPW Director keeping a watchful eye on Truro's Municipal Solid Waste and Recycling tonnage with the new changes.



### ***Lucy J. Perry***

*Lucy J. Perry turned 100 years old September 2016 and behind that smiling, happy face, with her pearl earrings and necklace, her enduring strength of character, hard work ethic, and commitment to family, church, and community, she sets an example of the phrase I often hear in church: “while we can, let us do good.*

*For me, she sets the bar high for how to live your life.*

*Claire A. Perry*

# ***CULTURE AND RECREATION***

## ***BEACH COMMISSION***

Eliza Harned, Chair  
Robert Hassett  
Shari Stahl

Tom Bow  
Fran Johnson

The Beach Commission is glad to report that the 2016 season went smoothly. We reviewed the resident sticker requirements this year. Beachgoers enjoyed the book boxes, sunscreen and Mobi mats again this year at the beaches. This year we did not have lifeguards at Coast Guard beach due to the lack of lifeguards to hire, which seemed to be an issue with other outer Cape towns. In the coming year the commission will be looking at long-term approaches to parking at the beaches, bird-management and communication with beach goers on sections of beaches closed down due to birds. The commission is grateful to the DPW, the beach department and the beach director for making Truro's beaches so great.

The Beach Commission encourages any residents who have feedback, suggestions or ideas to join us at one of our public meetings.

## ***BIKE AND WALKWAYS COMMITTEE***

Catherine Haynes, Chair  
Eric Mays, Susan Roderick, Karen Snow

The Bike and Walkways Committee (BWWC) was established by the Board of Selectmen to consider ways to provide safe areas for biking and walking. The Board of Selectmen believes that these activities should be available seasonally and year round as they are important means of local transportation, are popular activities in Town, and promote good health.

In the interest of public safety and long-term economic development of the town, the BWWC recommends that the town fully analyze and develop safe avenues for both pedestrian and bike traffic as an alternative to vehicular traffic through the Town and to the Town's attractions which are heavily utilized during the peak season(s). It is the opinion of the BWWC that designated travel ways for bikes and pedestrians will help to create safer roadways and reduce vehicular traffic on existing roadways, and help mitigate

the need for additional parking. The BWWC recognizes the unique character of Truro and seeks to preserve and minimize disturbances to our Town centers and preserve our natural vistas.

During the past year, the BWWC has completed the following items with our goals in mind:

1. Investigate improvements to Route 6 to include a designated bike lane(s). The town is currently working with Massachusetts Department of Transportation to include bike lane painting in Spring of 2017.
2. Work with Truro's representatives to the Outer Cape Bike and Walkways Working Committee and to follow the efforts of the Cape Cod Commission/National Seashore in their analysis of bicycle/pedestrian route(s) from Wellfleet to Provincetown. Truro BWWC will follow the progress and review the proposed routes.
3. Continue to promote safe biking and walking. The BWWC has distributed a bicycle safety brochure, and distributed bike safety equipment packages for distribution to bike commuters. The Committee looks forward to continuing these efforts.
4. Continue to work with the Truro DPW and businesses to install bike racks at local attractions and business venues.
5. Investigate roadway improvements/repairs to provide safe bike and pedestrian access. Assist to integrate Complete Roadways Program in Truro. Investigate available state and federal funding for improvements.

BWWC developed a Gift Fund to accept donations to further our goals to promote bicycle safety. BWWC welcomes participation at our public meetings and invites all residents to join us. Monthly meetings are posted on the Town's website [www.truro-ma.org](http://www.truro-ma.org).

### ***CABLE AND INTERNET ADVISORY COMMITTEE***

Mary Abt

Angela Gaimari

The Cable and Internet Advisory Committee were unable to meet due to a lack of quorum in 2016. Currently there are three full member vacancies. Applications to Serve can be found on the Truro Website: [www.truro-ma.gov](http://www.truro-ma.gov).

## *TRURO CULTURAL COUNCIL*

Kenneth Hawkey, Chair  
Marla Perkel, Treasurer  
Karen S. Shedd  
Angela Gaimari

Henry J. Janowsky, Vice-Chair  
Bonnie Sollog, Secretary  
Rebecca Bruyn  
Angella Graham

The Truro Cultural Council met at an open meeting on November 29, 2016 at the Truro Public Library to discuss the applications sent to The Truro Cultural Council for funding consideration for the 2017 cycle. There were 18 applicants seeking to fund area cultural projects in the arts, sciences and humanities. The Truro Cultural Council has a 2017 total of \$5,728.00 to distribute to the applicants. The Council's Purposes is to distribute these funds fairly among the applicants; some receiving their full request, some projects being partially funded and others denied.

The Massachusetts Cultural Council receives an annual appropriation from the State Legislature and funds from the National Endowment for the Arts, and others each year. A total of \$4,400 was distributed to the Truro Cultural Council for the 2017 cycle from these funds. However, with the addition of recycled money from awarded projects that were never completed in a past year, the total amount to grant for this year is the aforementioned \$5,728.00.

Our discussions and decisions in regard to the applications are based on project merit, degree of need, the benefit to the community, the benefit to the town in relation to tourism, how the project can improve the quality of life and suggestions from community input surveys.

Thirteen cultural projects received support from the Truro Cultural Council for 2017. The 2017 grant recipients are:

Mass Audubon/Wellfleet Bay Wildlife Sanctuary's "In School Lessons for Truro Preschoolers," Truro Concert Committee's "Truro Concerts on the Green," Truro Historical Society's "Truro Elders Listening Corner," Cultural Center of Cape Cod's "Rise and Shine Program," Davis Bates' "Under One Sky Celebration at the COA," Song Keepers LTD's "The GroovaLottos Travelin' Show" at Preservation Hall in Wellfleet, Cape Cod Commercial Fishermen's Alliance "Voices From the Wheelhouse" on WOMR, Sustainable Cape's/Children's Community Garden's "The Pollinator Garden Art Project-Bee Diversity," Truro After School Program and Summer Rec's "Youth Enrichment Programs in Art, Culture and Science," Truro Center for the Arts at Castle Hill's "Steamroller Printmaking Community Event," Payomet

Performing Arts Center’s “Two Rivers Rising,” and both “Arts Day 2017” and “Visiting Mexican Artists Program” at Nauset Regional Middle School. All grant recipients have responded to their approval announcement with much appreciation.

The Cultural Council Board would also like to thank Kenneth Hawkey and Karen Shedd for their years of participation, as they retire from the Board.

***ENEWSLETTER***

Brian Boyle, Editor  
Mason Morfit

Sam Boleyn  
Nathaniel Boyle

2016 marked the sixth full year for the Truro eNewsletter, emailed free of charge to all subscribers. Twelve monthly editions were published. The year ended with slightly over 1000 subscribers.

The eNewsletter consists of a number of articles and information provided by various town departments, committees, and organizations. Much of the content is contained in pages linked from the eNewsletter email itself. In addition to reading the email, readers, in the aggregate, clicked on thousands of those content links, demonstrating significant interest in the activities of the Town.

For a free subscription, visit [enews.truro-ma.gov/C/TruroEnewsletters.htm](https://enews.truro-ma.gov/C/TruroEnewsletters.htm) and click on Join our Mailing List.



### ***Peter Morris***

*I was born across the river, on the North Pamet side. My first job was paperboy. I went all the way down to Hoppers in South Truro, along the back road, then Castle Road, North Truro. In our root cellar, we had food that lasted all year. Preserves. My mother did all that. Aunt Mame Toots would come over and help. Then my mother would help her. Beets, carrots, pork in a big crock. Layers of fat and pork chops. You'd have meat all winter. Muscovy ducks too.*

## ***LIBRARY TRUSTEES***

Sally Brotman, Chair  
Keith Althaus  
Barbara Wood

Mary Abt  
James Kyed

### ***Library Staff***

Tricia Ford, Library Director  
Maggie Hanelt, Assistant Director  
Courtney Francis

Peter Thrasher  
Kenneth Hawkey  
Galen Malicoat

Library mission: *To engage our community in literature, learning,  
and the transforming power of information.*

In FY2016, the Truro Public Library completed a five-year strategic plan for 2017–2022. This document offers vision and direction as the Truro Library adapts to technological shifts and demographic changes as well as economic and environmental challenges.

Patron surveys and focus groups emphasized desire for meaningful civic engagement, desire to make sense of new technologies, and appreciation for our commitment to the young and to the elderly. These themes became “Strategic Initiatives” that we further developed into goals and objectives:

- Reconfigure and adapt the current facilities to meet our existing and anticipated needs and uses.
- Develop young readers and learners.
- Improve the Library’s digital environment.
- Enhance citizen participation through education, learning, and exploration.

During our two-year planning process, we were pleased to receive many comments on what we are doing right, including thanks for our helpful, polite, and knowledgeable staff. In 2016, we again received “four stars” from the American Library Association—and again, we will strive for five.

Over the year, we provided an array of programs. Highlights include: the annual Winter Music and Trivia series; “Seed Starting” and “Organic Pest Control” with David DeWitt; an author talk by Jennifer Haigh; a premier of Morton Dean’s documentary, *American Medivac*; screenings of the documentaries *The Hunt for Moby Dick*, *T-Rex*, and *The Guys Next Door*; multi-media presentations on Henry Beston and Johann Sebastian Bach; and

a talk by Peter McMahon of the Cape Cod Modern House Trust. “Realizing Mindful Ease” with J.C. Hotchkiss met every other week through the year.

Under the direction of Youth Services Librarian Maggie Hanelt, we partnered with “Project Bread,” a federally-funded program that provided lunch for children 0–18, preceded by a craft program funded by the Friends of the Truro Library. Maggie continued to place special emphasis on STEAM (Science, Technology, Engineering, Art, Math) opportunities for children, such as the Junk Drawer Science club; Lucy Gilmore’s “Second Saturday Science,” and Maker’s programs all year long. A Truro Treasures Grant allowed us to host a Halloween Party featuring “Animal World Experience,” an educational, hands-on program with live animals. Other highlights included author Ellen Wittlinger; the annual 4-H babysitting course; a cartoon workshop with Sage Stossel; a Star Wars Symposium; several workshops with artist Kenneth Hawkey; and sword, juggling, and frisbee exhibitions.

Truro patrons benefitted from increased access to online services, including:

- *Consumer Reports*
- *Cape Cod Times*
- Zinio – over 50 magazines online.
- IndieFlix – a service streaming independent and classic films.
- Ancestry.com, accessed from the Library network, and Heritage Quest, available online from anywhere.
- MassCat and OverDrive– two downloadable book suppliers available with a CLAMS card.
- Wowbrary – a nonprofit service that sends weekly emails or RSS feeds on new library materials. The RSS feed shows on the library website.
- Online Driver’s Ed.
- For hesitant or curious patrons interested in digital services, we offer “Device Advice” – one-on-one instruction on navigating smart devices and downloading e-books and e-audiobooks.

### **Our treasured volunteers**

A highlight of each and every year is the help we receive from our patrons. We send heartfelt thanks to the people in Truro who give donations of time, funds, books, and labor. Library volunteers support and expand daily library service by performing a host of valuable tasks throughout the year—and they become our dear friends, too. Ranging in age from ten years old to over 90

years old, these special people greatly enhance our Library and our community. This summer, a group of volunteers staffed a table at the Truro Farmers' Market each Monday, answering questions, giving out library cards, and checking out books. One volunteer who has given many years of service to the library says "...we find it enjoyable to give back to the community. It is a pleasure to work with younger people, to help library patrons...in general be useful members of the town. And it is fun to work here..."

**Friends of the Truro Library**

The Friends of the Truro Library is the group of people who sponsor the "Little Free Libraries" around town and at many of the beaches.

In FY2016, the Friends of the Truro Library supplemented our budget with more than \$10,000.00 in funds for Library programming, including the festive 8-week winter concert series and the museum pass program. This dedicated group's activities include, in addition to their annual membership drive, summer book sales, an annual June Luncheon, and the ongoing operation of "Books Down Under," where donated books are always "on sale." Their programs this year included a bus trip to the Boston Flower Show, a winter soup potluck, a "graduation" for Ella, Truro's only canine police officer, and "State of the Town" with our Town Manager, Rae Ann Palmer. We are most grateful to this wonderful, hard-working group.



## ***RECREATION COMMISSION***

Jackson Dutra, Chair  
Michael Silva  
Rebecca Townsend

Rachel Harrington  
Rex McKinsey  
Alternate: Richard Marr

The Recreation Commission continued their mission of advocating for recreational opportunities in Truro and providing advice and assistance to the Recreation & Beach Department. This year the Commission became a (5) member body with (1) alternate position. Commission Member Rex McKinsey was appointed liaison to the Community Preservation Commission.

The Commission's efforts this year focused on the growing needs of Puma Park Playground, examining fees for the Summer Youth Program, determining eligibility criteria for residency for Recreation Programs and repurposing the Community Preservation Act funding granted in 2014. Financial support for local youth athletes was again administered by the Recreation Commission and the Friends of Truro Recreation.

It is with great sadness that the Recreation Commission report that our longtime beloved member of the Commission, Richard (Dick) "Lefty" Marr passed away in November 2016. Dick was instrumental in advocating for recreation programs in Truro and in helping to build the Recreation Department that exists today. His energy and passion for sports and recreation will be greatly missed.

## ***RECREATION AND BEACH DEPARTMENT***

Kelly Sullivan Clark, Director  
Damion Clements, Assistant Director

The most significant change to the Truro Recreation & Beach Department in 2016 was the promotion of Kelly Sullivan Clark to Assistant Town Manager in late December. Mrs. Clark spent 8 years as the Director and 18 seasons with the Summer Youth Program. Her passion for youth in the community will truly be missed by the department and families that she has worked with. It is with great pride, as well as a heavy heart, that we see Mrs. Clark move onward and upward.

Sincerely,  
Damion Clements

In 2016 the department continued its mission of providing the residents and visitors of Truro with healthy, beneficial programs. The department offered the following adult programs; Zumba, Yoga, Line Dancing, Walking Club, Pickleball and volleyball.

The Pamet After-School (PAS) program continued to serve children age’s five to twelve who either reside in the Town of Truro or utilize the school choice option to attend school in Truro. Jennifer Flanagan continued to work as the Pamet After-School Program Coordinator and Erica Nunes continued as the Program Lead Teacher.



*BEE DIVERSITY, Sustainable CAPE's Truro Children Community Garden Art Exhibit*

Grants from Bailey Boyd Associates and the Child Care Network helped to secure childcare assistance for families in Truro. Funding was also received through the Cape Cod Times Needy Fund, Lower Cape Emergency Childcare Council through Cape Cod Children's Place, Dexter Keezer Fund, the Truro Cultural Council, Project Bread and the New England Grassroots Environment Fund.

Youth athletes worked diligently to improve their skills, and practice good sportsmanship in soccer, basketball, cheer, softball, and tee-ball. We continued to be a Chapter Manager through the National Alliance for Youth Sports, America's leading advocate for positive and safe sports for children.



*Girls 3<sup>rd</sup> & 4<sup>th</sup> Grade Basketball Team Receiving Some Coaching From Head Coach Aaron Hobart and Assistant Coach, Rex McKinsey*

Over this past year the department participated in the following special events: TEEA Halloween Hay Ride Party, Wellfleet's Trunk-Or-Treat, the Summer Kick Off, Santa in Truro, and a bus trip to watch the Bridgewater State University Men's Basketball team.

Snow’s Field was busy with organized sports in the fall and spring and informal recreation the rest of the year.

The Department continues to be responsible for scheduling at the Community Center. A large tent was again utilized to accommodate the overflow of activities in the building.

The 2016 Summer Youth Program theme was, Truro REC-tectives: A Summer Of Mystery. This program involved special challenges and activities, such as finger printing, searching for clues, and message de-coding.

The Summer Program ran smoothly under the leadership of the Summer Program Coordinators: Lauren Cowing, Larkin Foster, Sara Akbari, and Kate Sanders. We continued to operate the pre- and post-season programs and the 5:30 pm pick up time to accommodate working families. Lunches and snacks were offered by Ruth Campbell from the Church of the Holy Spirit in Orleans, sponsors for the Food 4 Kids program.



*Basketball clinic, presented by Joe Farroba, Head Coach, Bridgewater State University Men’s Basketball team.*

The beach season, under the direction of Hannah Gonsalves, Catherine Kelley, and Erin Kelley as Assistant Beach Supervisors, was successful this year with 6,789 beach parking permits sold. Stickers-by-mail and our online beach fire permitting process continued. Over 1800 permits were processed this season.



*Pamet Puma at Trunk – or – Treat*

The Truro Lifeguard Staff, under the leadership of Janake Christensen, Head Lifeguard, and Jack Farley, Lifeguard Program Supervisor, operated efficiently and maintained safety at Head of the Meadow Beach. Unfortunately, we had difficulty securing new guards for the beach season, resulting in an inability to staff Coast Guard Beach.

Mass Audubon of Wellfleet and the Cape Cod National Seashore, who assist with monitoring, reported that Truro shorebirds were very successful this year.

We would like to thank all the town departments, the Recreation and Beach Commissions, and the Town Manager, Rae Ann Palmer, all of whom provided the Department with the energy, encouragement, advice, and support that make everything we do possible. Thank you to the community members who volunteered to coach and donate their time to help at our events. Finally, thank you to our recreation participants for their continued support and patronage and to the patrons of the beaches.

We hope to see even more growth and to continue to provide programming and services to the Truro community. Ideas, questions, complaints, and suggestions are always welcome, so please feel free to stop by!

## ***TRURO CHAMBER OF COMMERCE***

The Truro Chamber of Commerce is composed of business people from Truro and our neighboring communities, and folks in general who are interested in the growth and health of Truro. The Officers are Steve Roderick, President; Kristen Roberts, Vice President, Jane Peters Treasurer and Executive Secretary. Directors are Ellery Althaus, Skipper Evaul, Eleanora Irving, Bob Montano and Stacey White. Directors Emeritus are Lucie Grozier, Mark Peters and Linda Rogers

Twelve months a year, the Truro Chamber of Commerce invites and encourages visits to our community. Visitors stay at our motels, eat in our restaurants, talk to our realtors and visit our shops. These stays create many jobs for year round residents plus hundreds of thousands of dollars annually in motel/hotel room tax revenues and meals tax revenues, which go into the coffers of the Town of Truro. Even in the quiet winter months folks come to Truro to visit and check out our “off season”. We have year-round restaurants and shops attracting and delighting folks who find themselves here in the quieter times, expecting only the beauty of nature and find a community of interesting and friendly people happy to share the town they love and care for. Without question, the major tourist season is from Memorial Day to Labor Day. Tourism is the largest and most visible business in Truro. The Chamber’s charge is to aid in this business, and promote the general welfare of the Town of Truro. The Chamber’s members also represent a substantial portion of Truro property tax payers, and the Chamber itself pays property taxes on the Information Booth.

In addition to our information booklet, “Truro on Cape Cod,” which is published yearly, we have an inviting web page and a constantly- updated Facebook presence. As well as advertising the “wares” of the member merchants, we have always included Town history, Town Hall hours and phone numbers, beach information, harbor rules (fees if available), local Church information, Library information, safety information and Cape Cod recipes from our member restaurants and food service folks. We regularly hear from visitors that they find our booklet helpful and worth keeping. Wait ‘till they see the 2017 issue. On Facebook, we post current things to do – and often photos of folks doing those things. We have created a video of some of the special places in Truro and intend to imbed it on our Web Page and our Facebook. Look for it, and please “like us”.

We provide more than advertising. From Memorial Day to 4th of July, we staff an information booth on Route 6 that is open from 10 AM to 4 PM. From July to Labor Day we open at 9AM and close at 6PM. From Labor Day to the week after Columbus Day we return to the 10-4 schedule. We are very fortunate in having local knowledgeable and friendly staff people on hand to answer questions, give directions, help find accommodations, and just present a friendly face. The Chamber also provides rest rooms for the traveling public, a product that is in embarrassingly short supply in our area.

In addition to housing, feeding and entertaining and educating the travelling public, our many members who are “year-rounders” work on town committees and service organizations, which keeps Truro strong, healthy and interesting. The Truro Chamber of Commerce continues to show the ability to effectively aid travelers in knowing about and getting to our attractions as well as those who are passing through and in need of information, comfort, or directions. Truro is our home, and we love it. Our hope is that the citizens of Truro will support the Truro Chamber and use it.

Thank you.

## ***REPORT OF THE TRURO TV***

James Paul Ludwig, Video Services Coordinator

**All the following programming statistics are related to the time period Jan. 1st, 2016, to Dec. 31st, 2016.**

- The town produced 99 (compared to 89 in 2015) first-run programs (the programs that were produced by the town) that aired 627 times. Add that to the programs produced elsewhere, the County, State, other towns, etc., and the grand total is 251 programs that aired 1516 times. Overall there were 3617 program runs which amounts to 2690:04 hours of programming other than the Electronic Bulletin Board on TTV in 2015.
  - Board of Selectmen - 26 first-run programs that aired 270 times
  - Planning Board - 24 first-run programs that aired 145 times
  - Conservation Commission – 12 first-run programs that aired 78 times
  - Board of Health - 23 first-run programs that aired 159 times
  - Zoning Board of Appeals - 11 first-run programs that aired 74 times
- Barnstable County - 51 first-run programs that aired 238 times that included: Barnstable County Assembly of Delegates, County Commissioners, Cape Cod Commission, and a few others. There are fewer programs than last year as the county has not been supplying these programs on a timely basis to the Mass Access server where I download them for cablecast. I and a group of other G channel personnel have recently sent a joint letter to the County trying to resolve this issue. Hopefully in 2017 this issue will be rectified.
- Provincetown Board of Selectmen produced by Provincetown TV (PTV) - 28 first-run programs that aired 186 times. The Truro Selectmen meetings also air in Provincetown on a regular basis by arrangement with PTV. In 2016 there was a staffing change at PTV (Provincetown TV) and since it has been difficult to obtain and exchange the Truro and Provincetown Selectmen's meetings for cablecast in the two towns. It revolves around lack of communication on their part. I am working to resolve this with PTV staff.

- Nauset Regional School Committee, produced by Brewster, Eastham, and the NRSD - 16 first-run programs that aired 120 times.
- Specials and Events produced by other Outer Cape towns but were of interest to Truro viewers – 38 first-run programs that aired 280 times,
- Time Machine, which consists of government-produced archive programs downloaded from Archive.org – 50 first-run programs that aired 250 times.

The numbers mentioned above do not include the numerous PSAs (Public Service Announcements) downloaded from various sources that aired on TTV. Also worth noting are the numerous announcements that are shown on the Electronic Bulletin Board (EBB) describing events in town going on at places like the Council on Aging, Truro Library, Town Hall, etc.

### **Some other 2016 highlights worth mentioning:**

- I provided equipment and personnel for producing the first ever televised Town Meeting. I also produced a joint meeting with the Truro and Provincetown Board of Selectmen and a presentation to non-residents forum.
- I have compiled a list of contacts that includes all PEG operatives on Cape Cod. We share information now freely amongst each other and I'm sure this will lead to more collaboration and access to technical resources going forward for the Cape Access TV community.
- The electronic bulletin board is exemplified by local photos and backgrounds that give TTV a very localized flavor visually. These photos are contributed by town MIS Coordinator, David Wennerberg, and myself and most were specifically shot for this purpose. You'll also notice that the theme of the bulletin board changes with the seasons.
- TTV shares an on line video file sharing Dropbox folder, G Channel Cape Cod, that allows for distributing programs of broader local interest to other Outer Cape channels including Lower Cape TV Channel 99, NRSD Channel 22, and government cable Channels 18 in the towns of Brewster, Orleans, Eastham, Truro and Provincetown. Also the town receives programming through MassMediaExchange,

which is a server platform for PEG (Public/Educational/Government) television content. This is where programs are now available for download from the county and state as well as access to programs from all over the country.

- All programs that the town produces are available at <http://www.truro-ma.gov/> They are also backed up in an archive that I maintain as well as on disc at the various town departments.
- I also maintain social media for the town as part of my duties. The town's official social media - Twitter: @trurocapecod and Facebook: Town of Truro Cape Cod. The number of followers are growing, albeit slowly. In the future this will be where the next generation of the citizenry engages in municipal government and I encourage citizens as well as town government to use these tools more frequently going forward.

## ***TRURO VETERANS' SERVICES***

Edward F. Merigan, Director and Veterans' Agent  
Shawney Carroll, Truro Service Officer  
Wilfred Remillard, Lower Cape Service Officer

To the Honorable Board of Selectmen and the Citizens of the Town of Truro:

The following report is of the activities of the Department of Veterans' Services for the Town of Truro for Calendar Year 2016. Our duties are categorized in two basic areas: Benefits and Services.

### **Commonwealth Low-income Benefits:**

This program is covered and authorized under Massachusetts General Law Chapter 115. It provides financial assistance to honorably-discharged veterans who establish need and worthiness and are residents of the Town of Truro. During the year the Town, through our office, extended benefits to qualified veterans totaling \$7,200 for housing, food, heat, medical and other related costs. The amount expended was reimbursed to the Town by the Commonwealth at a rate of 75% of total expenditures.

### **Federal Benefits and Services:**

We assisted veterans and their dependents in obtaining federal, state and local benefits under the broad umbrella of the Department of Veterans Affairs. These services included payments for service-connected disabilities, pensions, education, medical, burial, medals and records. During the year, this office assisted in obtaining over \$276,300 in cash payments for compensation and pensions for Truro veterans and their dependents.

We would especially like to thank the Town Administrator, Treasurer and Town Accountant for their assistance and support throughout the year.

### **Contact Information:**

Our service officer for the Town is Shawney Carroll. We encourage all veterans and their dependents to utilize our services. We hold office hours for the Lower Cape in the Provincetown Town Hall Annex on Mayflower Street Tuesday and Thursday mornings. The phone number is 1-508-487-7099. Veterans may also contact our main office in Hyannis five days per week at 1-888-778-8701.



## *Nancy Tarvers*

*Truro was very quiet. It was cold winters. It was quiet. You could open the door and the kids would go out for the day. I was a nurse but I wasn't going to work because they told me the hospital was so far away. But, I wasn't here a week when Elsie Witherstine came by and asked if I'd work at the nursing home, Cape End Manor. I really got to know the families. Years ago people didn't go over the bridge. One guy that Bruce worked for hadn't gone over the bridge in 18 years!*

# **EDUCATION**

## **CAPE COD REGIONAL TECHNICAL HIGH SCHOOL**

Brian Dunne  
Maggie Hanelt  
Truro Representatives to CCRTHS School Committee

*Cape Cod Regional Technical High School will provide an opportunity to acquire high quality technical, academic, and social skills preparing our students for success in our changing world.*

Cape Cod Regional Technical High School (CCRTHS) was established in 1973 as a public technical high school. The CCRTHS district draws students from 12 towns extending from Mashpee to Provincetown. For our school year 2015-2016, we had 618 students enrolled in 17 different technical programs with an operating budget of \$14,532,300.

The Town of Truro had two (2) students enrolled at CCRTHS as of October 1, 2015. The assessment for Truro in FY16 was \$36,809 (based on previous October 1 enrollment.)

### **Highlights from Cape Cod Tech 2015-16 School Year**

*Cape Cod Regional Technical High School District's application to the Massachusetts School Building Authority for a new or renovated school building was accepted. Significant progress was made during this school year, and a project schedule established. Please visit our website: [www.capetech.us](http://www.capetech.us) for more information.*

- Graduated 145 seniors in June 2016.
- CCRTHS meets the same required Massachusetts academic standards as our sending schools.
- Forty students received John and Abigail Adams Scholarships. Seventy-two students were inducted to the National Technical Honor Society.
- At the SkillsUSA 53 students attended State-level competition, of which 12 students won medals, and eight students qualified for the National Skills and Leadership competition. At the District-level competition, 45 students attended of which 9 students medaled.
- At the Massachusetts 2016 Future Farmers of America (FFA) State Convention, fourteen student awards were received by 9 students.

- Auto Collision had a 100% graduation rate of 12th grade students with emphasis on connecting them to industry. Co-operative education placements were increased, aiding industry output.
- Auto Technology improved their web-based text book curriculum. All 10th, 11th, and 12th graders became certified in SP2 Safety and more than half became ASE certified.
- The Carpentry Department was busy building quilt frames for Bayberry Quilters and picnic tables for a district town office. Math skills and reading and writing were improved by demonstrating their use in the trade.
- In Cosmetology, all eight seniors graduated and are working in full time cosmetology positions with state licenses. All juniors passed their state nail technician exam and OSHA certification.
- The Culinary Department received accreditation from the American Culinary Federation. The Cove Restaurant continues to be open to the public four days per week.
- In Dental Assisting eight seniors achieved MA Certification in Radiology; all seniors participated in 5-week internships; four juniors passed the Dental Assisting National Boards.
- Early Childhood Education increased freshman enrollment by 40% and successfully launched a new screening instrument in their Preschool. Ten students were placed on teaching internships.
- The Electrical Department developed a new exploratory process to increase freshman participation and increased their Co-operative Education placements to 14, their highest rate. The Engineering Technology Shop graduated its first senior class of eight students, seven of which were accepted into college with six pursuing engineering degrees. This shop was awarded a \$165,000 grant for manufacturing equipment and training.
- Graphic Arts provided all projects on their department website, including visual examples and rubrics for each assignment. Many students earned a certificate in advertising design.
- Health Tech increased their enrollment to 66 students, the largest enrollment of all shops; they placed 5 students at internships at Cape Cod Hospital.
- Horticulture students participated in internships, job shadowing and Co-operative Education. Four students won state championships at FFA and qualified for nationals and 100% of students participated in FFA activities.

- HVAC collaborated with two other technical high schools to enhance curriculum. Six of their nine seniors achieved EPA Universal Certification, four participated in Co-operative Education.
- Marine Service Technology has made progress aligning 90% curriculum and instruction unit plans to VTE frameworks. Eleven (11) new freshman entered the shop this year.
- The Information Technology shop implemented simulation software for Grades 10, 11 and 12. Five students completed security certification; nine juniors completed Network Pro Certification.
- The Plumbing Department has been blending learning opportunities with the HVAC program. Four females are now with the shop and Co-operative Education placements are on the rise.
- Welding welcomed eight freshmen this year, four girls and four boys. The program enhanced writing skills by creating written response questions such as safety with hydraulic equipment.
- The English Department aligned their curriculum with Common Core and continued to integrate complex test and analysis and synthesis writing into all units.
- The Health classes required active reading and writing within their science curriculum. They developed 9th Grade Honors Biology and rigorous 90-day classes for 11th and 12th Grades.
- The Math Department worked collaboratively to modify Unit Plans for implementation of the Standards of Mathematical Practice (SMPs).
- The Science Department emphasized classroom organization and management along with student paperwork to affect an increase in student production and achievement.
- In Social Studies, Honors Civics and AP World History had fully functioning online components. Over thirty percent of students passed the AP exam in World History.
- The Spanish Department implemented new curriculum in Spanish Levels I and II. Students participated in multicultural events and Latin American music and dance activities.
- One hundred and two qualified students participated in placements for Cooperative Education, Internships and Student Practicums for real-life work experience.

## ***TRURO CENTRAL SCHOOL***

Michael Gradone, Superintendent

Truro Central School continues to be a very special place, serving its students and community with a broad, well-delivered education. As is the case across Cape Cod, enrollment has continued a slow decline, to 114 students in preschool through grade 6 this year. The School Committee has begun to consider whether reinforced programs beyond the basic K-6 core might make TCS more attractive to those parents who enroll their children in other communities under the School Choice program. No decisions are likely for at least a year.

Meanwhile, some important things remain unchanged:

- Our commitment to make our students capable readers. Reading is our highest priority, and our goal every year is that every student will make a minimum of a year's growth in Reading. We have good programs in place, and monitor every student's progress so that we may support any who give signs of not meeting that standard.
- Our commitment to good budgeting practices. At the School Committee's request, the FY18 budget was presented at the same level as the current year. A last-minute change in a student's Special Education program made a significant increase unavoidable, but a prudent base was in place.

As opportunities present themselves, we have taken advantage of them to improve ourselves thoughtfully.

- We have worked with the Truro Police Department to ensure that our security precautions are the best available. Together, we have partnered with the Nauset Schools and their four Police Departments to identify software to screen visitors, and to enhance staff communication in an emergency. Thanks is due Chief Takakjian and his command staff for their advice and support.
- The Massachusetts Association of School Committees has been an invaluable resource in the updating of our policies. We have a dozen revised and aligned with state law and good School Committee practice, with another forty to go.

- The Massachusetts School Building Authority just completed its periodic survey of our facility. We realized TCS is now twenty-five years from its last substantial renovation, and it's showing its age (nearly \$50,000 in unanticipated repairs this year). We will take the result of the facility survey into account in deciding how best to maintain a school building to serve the children of our no-longer-new 21st century.
- Lower Cape TV has supported our continuing commitment to connect with the community in new, electronic ways. LCTV has supported our efforts to record important TCS events for broadcast on channels 18 and 22. In addition, we have again upgraded our web page; added a TCS Facebook page; and begun the transition to electronic communication with parents.

Our Town, and our School, truly are remarkable communities. To maintain the small-town values and characteristics we cherish as we wrestle with the electronic communications revolution; to improve our students' academic performances without compromising the supportive social network we so value; and to do it all within the Town's reasonable and supportive financial guidelines – those are challenging undertakings, but necessary challenges. It is a privilege to be part of that effort.

## ***TRURO CENTRAL SCHOOL PRINCIPAL'S REPORT***

Robert Beaudet, Principal

I'm excited to be in the middle of my third year as Principal at TCS. It is a pleasure to work in a community where the school is so well supported by our town residents and our school committee. In addition, I am proud to be the leader of a school staff that is being very reflective on their instructional practices as they continually meet with our leadership team to determine initiatives that will continue to make all students at TCS grow emotionally and academically.

Your community school continues to offer a comprehensive program of instruction, and this year we have continued with our focus on reading instruction. Most of the staff professional development this year will be on literacy and social emotional learning. Many staff members have attended workshops and conferences that teach them state of the art reading instructional strategies to increase the reading success for all of our students. In addition, we have had professional development on creating a positive school climate that supports the social and emotional wellbeing of our students

and staff. These new ideas help to enrich our teaching skills, allow our students to grow emotionally, improve learning for all students, and help to prepare our children for the new MCAS 2.0 assessment that will be used by the State of Massachusetts Department of Secondary and Elementary Education. TCS is also making an effort to include more technology as part of our instruction.

Our Farm-to-School initiative continues to thrive. We continue to purchase more locally-grown food, continue to include vegetables grown by our students on site and at the Children's Garden at the Community Center, as well as greens from Truro and small farmers from as far away as Falmouth. Several small grants have been secured to expand our onsite gardening projects with more in the works. As a result, we include fresh Truro/Cape raised produce in our salad bar as well as fresh chicken and fresh local seafood. Many thanks to Helen Grimm, Susie Roderick and a multitude of parents and community members who continue to work diligently to make this program a success.

In terms of community support and involvement a number of opportunities are provided for parents, family, community members and students to participate in, provide input to, and communicate with the school. These include: School Committee, Truro Education and Enrichment Alliance, Community Partnership Council, as well as a number of family/community workshops on a wide range of topics. We continue to incorporate family-networking meetings each month that enables families to meet with each other, staff members, the Principal and Social Worker, regularly and informally. This year we introduced a Facebook page and we are using more electronic communication to increase community engagement through the use of technology.

In closing, I want to thank all of the people who are involved in and support the students and staff of Truro Central School to make it the great place it is.

## ***TRURO SCHOOL COMMITTEE***

Theresa Humes, Chairperson  
Rebecca Townsend, Secretary  
Drew Locke

Michelle Jarusiewicz, Vice Chairperson  
Timothy Dickey

We are happy and proud to report that Truro Central School continues to be very successful and one of the best schools on Cape Cod as evidenced by the number of inquiries from parents all over the Cape about availability to have their children enter our school. Our students are doing well with all academics and we continue to offer our children a full well-rounded curriculum of academics, music, art, physical education and world language. Our students are learning in a program that strives to achieve excellence in education. The number of students at the elementary level and those being tuitioned for grades 7-12 remains constant. I am happy to report that our Truro students continue to do extremely well, often at the top of their classes. Our test scores are up across the school. We are now looking at increasing our focus on Math and Science to provide a well-rounded education experience as well as get our children ready for the new programs they will receive once they move on to Middle and High School.

Our preschool program continues to be very popular with parents requesting attendance for their child from not only Truro, but from many of our neighboring towns as well. We continue our emphasis, on early intervention for our Truro children and with this emphasis we are still seeing significant success for those children in later years.

The School Committee continues to be fiscally prudent, in providing the best education it can for the students of Truro by maintaining both our full curriculum and our facility. We also continue to manage the budget responsibly for all the Taxpayers of Truro. We were able to return over \$500,000 of funds to the Town last year. While we had originally planned to submit a level funded 2017/18 budget due to some unexpected special needs costs that we are required by State law to fund, we are submitting a very reasonable budget.

As always it is through the support of the entire Truro Community that makes TCS the best school on the Cape. This in turn allows all the students of Truro to do the very best in whatever endeavor they choose in life.

**TRURO CENTRAL SCHOOL  
FINANCIAL REPORT  
FOR YEAR ENDED JUNE 30, 2016**

|                                           | APPROPRIATION  | EXPENDED       | ENCUMBERED | BALANCE      |
|-------------------------------------------|----------------|----------------|------------|--------------|
| Annual Appropriation School Budget        | \$5,138,968.00 |                |            |              |
| Total Expended for 2016                   |                | \$4,589,921.91 |            |              |
| School Budget Balance Returned to Revenue |                |                |            | \$549,046.09 |
| Truro Preschool Program                   | \$114,679.00   | \$114,678.91   |            | \$0.09       |

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**Elementary Regular Day Expenditures**

**Administration: 1000**

|                                                 |                   |                   |  |                  |
|-------------------------------------------------|-------------------|-------------------|--|------------------|
| School Committee Secretary                      | 1,750.00          | 1,750.00          |  | -                |
| School Committee Contracted Services            | -                 | -                 |  | -                |
| School Committee Conferences                    | 1,125.00          |                   |  | 1,125.00         |
| School Committee Memberships/Dues               | 3,500.00          | 3,325.00          |  | 175.00           |
| School Committee Instate Travel                 | 678.00            |                   |  | 678.00           |
| School Committee Advertising                    | 3,775.00          | 400.50            |  | 3,374.50         |
| School Committee Expense                        | -                 | 114.00            |  | (114.00)         |
| Superintendent Salary                           | 44,000.00         | 44,000.12         |  | (0.12)           |
| Administrative Assistant to the Superintendent  | 46,210.63         | 48,210.18         |  | (1,999.55)       |
| End of Year Audit Report                        | 5,000.00          | 5,000.00          |  | -                |
| Superintendent's Office Supplies                | 425.00            | 193.43            |  | 231.57           |
| Superintendent's Conferences/Workshops          | 1,380.00          | 1,065.00          |  | 315.00           |
| Superintendent's Memberships/Dues               | 1,550.00          | 1,542.50          |  | 7.50             |
| Superintendent's Travel Expenses                | 565.00            |                   |  | 565.00           |
| Superintendent's Expense                        | -                 | -                 |  | -                |
| Superintendent's Office /Subscriptions          | -                 | -                 |  | -                |
| Associate Superintendent's Stipend              | -                 | -                 |  | -                |
| Associate Superintendent's Conf/Wrkshps         | -                 | -                 |  | -                |
| Associate Superintendent's Instate Travel       | -                 | -                 |  | -                |
| Other Admin. Supplies                           | -                 | -                 |  | -                |
| Other District Wide Admin/Memshp/Dues           | -                 | -                 |  | -                |
| Accreditation Fee                               | -                 | -                 |  | -                |
| Administrative Assistant for Business & Finance | 75,585.17         | 75,585.08         |  | 0.09             |
| Administrative Services                         | 1,625.00          |                   |  | 1,625.00         |
| Bus./Fin. Office Supplies                       | 550.00            | 496.91            |  | 53.09            |
| Admin. Asst. Conferences/Workshops              | -                 | -                 |  | -                |
| Admin. Asst. Memberships/Dues                   | -                 | -                 |  | -                |
| School Committee Legal Services                 | 6,000.00          |                   |  | 6,000.00         |
| District Information Mgt./Technology Services   | 10,613.00         | 11,146.04         |  | (533.04)         |
| District Information Mgt./Technology Supplies   | -                 | -                 |  | -                |
| District Information Mgt./Technology Workshops  | -                 | -                 |  | -                |
| District Information Mgt./Technology Travel     | 100.00            |                   |  | 100.00           |
| District Information Mgt./Technology Software   | -                 | -                 |  | -                |
| Internet Services                               | 2,717.00          | 2,824.89          |  | (107.89)         |
| <b>Total</b>                                    | <b>207,148.80</b> | <b>195,653.65</b> |  | <b>11,495.15</b> |

**Instruction: 2000**

|                                             |            |            |  |            |
|---------------------------------------------|------------|------------|--|------------|
| Principal's Salary                          | 111,300.00 | 113,800.02 |  | (2,500.02) |
| Principal's Office, Other                   | -          | -          |  | -          |
| Principal's Office, Secretary Salary        | 52,210.63  | 49,959.91  |  | 2,250.72   |
| Principal's Office, Secretarial Overtime    | -          | -          |  | -          |
| Principal's Office, Secretarial Summer Work | -          | -          |  | -          |
| Principal's Office, Secretarial Substitutes | -          | -          |  | -          |
| Principal's Office, Equipment Contract      | 3,626.00   | 3,625.32   |  | 0.68       |
| Principal's Office, Supplies                | 3,160.00   | 1,473.45   |  | 1,686.55   |
| Principal's Conferences/Workshops           | 1,500.00   | 1,500.00   |  | -          |
| Principal's Membership Dues                 | 550.00     | 275.00     |  | 275.00     |
| Principal's Instate Travel                  | 565.00     | 565.00     |  | -          |

|                                             | APPROPRIATION       | EXPENDED            | ENCUMBERED | BALANCE     |
|---------------------------------------------|---------------------|---------------------|------------|-------------|
| Principal's Subscriptions                   | 137.00              | 37.50               |            | 99.50       |
| Principal's Office Other Expense            | -                   | -                   |            | -           |
| Prek/K Accreditation Fee                    | -                   | -                   |            | -           |
| Curriculum Coordinator                      | 2,000.00            | 2,000.00            |            | -           |
| Curriculum Coordinator Wrkshps              | -                   | -                   |            | -           |
| Building Technology Salary                  | 2,500.00            | 2,500.05            |            | (0.05)      |
| Building Technology Services                | -                   | 783.75              |            | (783.75)    |
| Building Technology Supplies                | 900.00              | 246.99              |            | 653.01      |
| Building Technology Workshops               | 500.00              | -                   |            | 500.00      |
| Building Technology Travel                  | 300.00              | -                   |            | 300.00      |
| Building Technology/Licenses                | -                   | -                   |            | -           |
| Preschool Teacher's Salary                  | -                   | 5,422.00            |            | (5,422.00)  |
| Kindergarten Teacher Salary                 | 66,909.00           | 66,908.97           |            | 0.03        |
| Classroom Salaries, Professional            | 656,447.20          | 655,155.16          |            | 1,292.04    |
| Specialists Salaries, Professional          | 165,180.00          | 165,179.63          |            | 0.37        |
| Home/Hospital Tutorial Services             | -                   | -                   |            | -           |
| Salary, Teacher Substitutes                 | 13,500.00           | 10,779.52           |            | 2,720.48    |
| Preschool Paraprofessional's Salary         | -                   | -                   |            | -           |
| Kindergarten Paraprofessional Salary        | 26,168.00           | 17,207.55           |            | 8,960.45    |
| ELL Translation Services                    | 300.00              | -                   |            | 300.00      |
| Media Director's Salary                     | 76,301.00           | 76,300.88           |            | 0.12        |
| Professional Development Substitutes        | 4,000.00            | 2,672.50            |            | 1,327.50    |
| Professional Development Stipends/Providers | 2,622.00            | 2,300.94            |            | 321.06      |
| Course Reimbursement                        | 10,000.00           | 6,439.31            |            | 3,560.69    |
| Professional Development/Contracted Service | -                   | 375.00              |            | (375.00)    |
| Professional Development Supplies           | 500.00              | 814.88              |            | (314.88)    |
| Professional Development Conf/Wkshps        | 12,750.00           | 15,474.21           |            | (2,724.21)  |
| Kindergarten Textbooks/Related Materials    | 1,100.00            | -                   |            | 1,100.00    |
| Textbooks/Related Materials                 | 11,000.00           | 5,756.93            |            | 5,243.07    |
| Preschool Instructional Materials           | 500.00              | 86.90               |            | 413.10      |
| Kindergarten Instructional Materials        | -                   | 1,639.29            |            | (1,639.29)  |
| Classroom Instructional Materials           | 5,000.00            | 17,911.83           |            | (12,911.83) |
| Library Books                               | 5,000.00            | 3,382.00            |            | 1,618.00    |
| Library Subscriptions                       | 250.00              | 201.80              |            | 48.20       |
| Instructional Equipment Contracted Service  | 3,158.00            | 3,237.92            |            | (79.92)     |
| Preschool Instructional Equipment           | -                   | -                   |            | -           |
| Instructional Equipment                     | 2,000.00            | 1,655.58            |            | 344.42      |
| Preschool Supplies                          | 1,000.00            | 1,102.57            |            | (102.57)    |
| Kindergarten Supplies                       | 700.00              | 1,147.02            |            | (447.02)    |
| General Supplies                            | 27,308.00           | 24,113.83           |            | 3,194.17    |
| Instructional Contracted Service            | 2,200.00            | 500.00              |            | 1,700.00    |
| Field Trips                                 | 7,516.00            | 10,917.80           |            | (3,401.80)  |
| Assembly Programs                           | -                   | -                   |            | -           |
| Home/Hospital Tutorial Service              | -                   | -                   |            | -           |
| Registration Fees                           | -                   | -                   |            | -           |
| Classroom Instructional Technology Services | -                   | -                   |            | -           |
| Classroom Instructional Technology Supplies | 30,387.14           | 39,661.27           |            | (9,274.13)  |
| Other Instructional Hardware                | -                   | -                   |            | -           |
| Instructional Software Services             | -                   | -                   |            | -           |
| Instructional Software                      | -                   | 140.00              |            | (140.00)    |
| On Line Software Subscriptions              | -                   | 2,941.75            |            | (2,941.75)  |
| Instructional Software Licenses             | 5,324.00            | 2,567.00            |            | 2,757.00    |
| Salary, Guidance                            | 82,740.00           | 82,518.88           |            | 221.12      |
| Guidance Supplies                           | 1,100.00            | 765.86              |            | 334.14      |
| Guidance Counselor/Travel                   | -                   | -                   |            | -           |
| Testing/Assessment Supplies                 | 2,438.00            | 595.90              |            | 1,842.10    |
| <b>Total</b>                                | <b>1,402,646.97</b> | <b>1,402,641.67</b> |            | <b>5.30</b> |
| <b>Other School Services: 3000</b>          |                     |                     |            |             |
| Salary, School Nurse                        | 57,195.00           | 57,194.91           |            | 0.09        |
| Summer School Nurse                         | -                   | -                   |            | -           |
| Nurse Substitutes                           | 1,625.00            | -                   |            | 1,625.00    |
| School Physician                            | 2,500.00            | 2,500.00            |            | -           |
| Health Supplies                             | 2,500.00            | 1,132.34            |            | 1,367.66    |
| School Nurse Conf/Wkshps                    | -                   | -                   |            | -           |
| Nurse's Membership Dues                     | 180.00              | -                   |            | 180.00      |

|                                                 | APPROPRIATION       | EXPENDED            | ENCUMBERED | BALANCE          |
|-------------------------------------------------|---------------------|---------------------|------------|------------------|
| Medical/Health Travel                           | -                   | -                   | -          | -                |
| Health Subscriptions                            | 44.00               | 204.00              | -          | (160.00)         |
| Bus Contract (Pupil Transportation K-6)         | 120,836.27          | 111,998.70          | -          | 8,837.57         |
| Salary, Cafeteria                               | 83,121.00           | 73,571.35           | -          | 9,549.65         |
| Cafeteria Supplies                              | -                   | -                   | -          | -                |
| Other Student Activities Supplies               | -                   | -                   | -          | -                |
| <b>Total</b>                                    | <b>268,001.27</b>   | <b>246,601.30</b>   |            | <b>21,399.97</b> |
| <b>Operation and Maintenance of Plant: 4000</b> |                     |                     |            |                  |
| Salary, Custodians                              | 119,610.24          | 115,997.28          | -          | 3,612.96         |
| Custodial Overtime                              | 5,000.00            | 4,767.05            | -          | 232.95           |
| Summer Custodian                                | 14,080.00           | 9,590.00            | -          | 4,490.00         |
| Custodial Substitutes                           | 4,224.00            | 5,386.50            | -          | (1,162.50)       |
| Custodial Supplies                              | 8,786.00            | 6,328.03            | -          | 2,457.97         |
| Custodial Workshops                             | -                   | -                   | -          | -                |
| Mileage                                         | 1,500.00            | 960.09              | -          | 539.91           |
| Custodial Clothing Allowance                    | -                   | -                   | -          | -                |
| Heating of Building Repair                      | 9,208.00            | 2,466.30            | -          | 6,741.70         |
| Heating of Building Supplies                    | -                   | 45.30               | -          | (45.30)          |
| Fuel                                            | 11,000.00           | 10,099.62           | -          | 900.38           |
| Propane Gas                                     | 6,000.00            | 2,742.94            | -          | 3,257.06         |
| Rubbish Contract                                | 1,441.00            | 1,309.44            | -          | 131.56           |
| Recycling Supplies                              | -                   | -                   | -          | -                |
| Electricity                                     | 38,612.86           | 33,120.42           | -          | 5,492.44         |
| Telephone                                       | 3,000.00            | 2,251.98            | -          | 748.02           |
| Water                                           | 11,000.00           | 9,370.30            | -          | 1,629.70         |
| Maintenance of Grounds/Contracted Service       | 13,010.00           | 20,837.24           | -          | (7,827.24)       |
| Maintenance of Grounds/Supplies                 | 1,800.00            | 3,498.89            | -          | (1,698.89)       |
| Maintenance of Building/Contracted Service      | 16,538.00           | 13,799.60           | -          | 2,738.40         |
| Maintenance of Building/Supplies                | 8,400.00            | 5,242.28            | -          | 3,157.72         |
| Building Security System                        | 340.00              | 2,766.50            | -          | (2,426.50)       |
| Building Security Supplies                      | -                   | 45.00               | -          | (45.00)          |
| Maintenance of Equipment/Contracted Service     | 5,887.00            | 3,783.55            | -          | 2,103.45         |
| Maintenance of Equipment/Supplies               | 2,192.00            | 2,046.07            | -          | 145.93           |
| Extraordinary Maintenance                       | -                   | -                   | -          | -                |
| Networking/Telecommunication Services           | 3,095.00            | 2,848.71            | -          | 246.29           |
| Networking/Telecommunication Supplies           | 500.00              | 924.32              | -          | (424.32)         |
| Technology Maintenance                          | -                   | -                   | -          | -                |
| Technology Maintenance/Supplies                 | 500.00              | -                   | -          | 500.00           |
| <b>Total</b>                                    | <b>285,724.10</b>   | <b>260,227.41</b>   |            | <b>25,496.69</b> |
| <b>Fixed Charges: 5000</b>                      |                     |                     |            |                  |
| Sick Day Buyback                                | -                   | -                   | -          | -                |
| Rental/Lease of Equipment                       | -                   | -                   | -          | -                |
| Other Charges                                   | -                   | -                   | -          | -                |
| <b>Total</b>                                    | <b>-</b>            | <b>-</b>            |            | <b>-</b>         |
| <b>Community Services: 6000</b>                 |                     |                     |            |                  |
| PAC Childcare                                   | 1,300.00            | 1,093.75            | -          | 206.25           |
| PAC Supplies                                    | -                   | -                   | -          | -                |
| PAC Membership/Dues                             | -                   | -                   | -          | -                |
| School Council Supplies                         | 200.00              | -                   | -          | 200.00           |
| School Council Other Expense                    | -                   | -                   | -          | -                |
| <b>Total</b>                                    | <b>1,500.00</b>     | <b>1,093.75</b>     |            | <b>406.25</b>    |
| <b>Acquisition of Fixed Assets: 7000</b>        |                     |                     |            |                  |
| Garage Renovation                               | -                   | -                   | -          | -                |
| Capital Technology                              | -                   | -                   | -          | -                |
| Replacement of Equipment                        | -                   | -                   | -          | -                |
| <b>Total</b>                                    | <b>-</b>            | <b>-</b>            |            | <b>-</b>         |
| <b>Regular Day Totals</b>                       | <b>2,165,021.14</b> | <b>2,106,217.78</b> |            | <b>58,803.36</b> |

|                                                | APPROPRIATION     | EXPENDED          | ENCUMBERED | BALANCE          |
|------------------------------------------------|-------------------|-------------------|------------|------------------|
| <b>Chapter 766 Expenditures</b>                |                   |                   |            |                  |
| <b>Instruction: 2000</b>                       |                   |                   |            |                  |
| SPED Coord Salary                              | 84,905.00         | 84,904.74         |            | 0.26             |
| SPED Director's Salary                         | 22,725.00         | 22,725.06         |            | (0.06)           |
| SPED Office, Admin. Asst. Salary               | 24,590.36         | 24,590.36         |            | -                |
| SPED Office, Computer Services                 | 420.00            | 272.00            |            | 148.00           |
| SPED Office, Contract Services                 | 1,481.00          | 1,480.56          |            | 0.44             |
| SPED Office, Supplies                          | 200.00            | 95.89             |            | 104.11           |
| SPED Coord Conferences                         | 2,000.00          | 1,445.63          |            | 554.37           |
| SPED Coord Membership Dues                     | 600.00            | 387.75            |            | 212.25           |
| SPED Director's Instate Travel                 | 1,565.00          | 68.82             |            | 1,496.18         |
| SPED Coord Instate Travel                      | -                 | -                 |            | -                |
| SPED Coord Subscriptions                       | -                 | 37.50             |            | (37.50)          |
| SPED Specialist's Salary                       | 116,299.00        | 116,298.95        |            | 0.05             |
| Summer School Professional Salary              | 34,440.00         | 34,393.45         |            | 46.55            |
| Medical/Therapeutic Services                   | 67,924.00         | 67,923.90         |            | 0.10             |
| Summer School Nurse                            | -                 | -                 |            | -                |
| Speech/Language Assistant                      | -                 | -                 |            | -                |
| PT Services/Pre-K                              | -                 | -                 |            | -                |
| Medical/Therapeutic Contracted Services Prek-6 | 73,380.00         | 73,316.22         |            | 63.78            |
| Speech/Language Pathologist                    | -                 | -                 |            | -                |
| Physical Therapist                             | -                 | -                 |            | -                |
| Summer Medical /Therapeutic Services           | 7,143.00          | 2,250.00          |            | 4,893.00         |
| Medical/Therapeutic Travel                     | -                 | -                 |            | -                |
| SPED Substitutes                               | 2,400.00          | 1,647.50          |            | 752.50           |
| SPED Paraprofessional Salary                   | 317,523.00        | 283,998.87        |            | 33,524.13        |
| SPED Paraprofessional Subs                     | 10,140.00         | 10,850.05         |            | (710.05)         |
| Summer School Paraprofessional Salary          | -                 | -                 |            | -                |
| Home/Hospital Tutorial                         | -                 | -                 |            | -                |
| After School Aide                              | 2,400.00          | -                 |            | 2,400.00         |
| ESL Translation Service                        | -                 | -                 |            | -                |
| SPED Professional Development Substitutes      | -                 | 1,400.00          |            | (1,400.00)       |
| SPED Professional Development/Cont Service     | -                 | -                 |            | -                |
| SPED Professional Development Conf/Workshops   | 3,500.00          | 3,500.00          |            | -                |
| SPED Textbooks/Related Materials               | 3,000.00          | 272.61            |            | 2,727.39         |
| SPED Other Instructional Equipment             | 500.00            | -                 |            | 500.00           |
| Instructional Equipment                        | 1,000.00          | 1,203.77          |            | (203.77)         |
| Summer School Supplies                         | 1,000.00          | 182.61            |            | 817.39           |
| SPED General Supplies Prek-6                   | 1,000.00          | 243.30            |            | 756.70           |
| After School Activities Fees                   | -                 | -                 |            | -                |
| SPED Instructional Technology                  | -                 | -                 |            | -                |
| SPED Instructional Software/Contracted Service | -                 | -                 |            | -                |
| SPED Instructional Software                    | 700.00            | 428.90            |            | 271.10           |
| Testing and Assessments                        | 1,000.00          | 2,044.19          |            | (1,044.19)       |
| School Psychologist                            | 30,152.10         | 30,152.10         |            | -                |
| Psych. Contracted Services Prek-6              | 26,128.00         | -                 |            | 26,128.00        |
| School Psychologist Subscriptions              | -                 | 65.00             |            | (65.00)          |
| <b>Total</b>                                   | <b>838,115.46</b> | <b>766,179.73</b> |            | <b>71,935.73</b> |
| <b>OTHER SCHOOL SERVICES: 3000</b>             |                   |                   |            |                  |
| Summer School Transportation                   | -                 | -                 |            | -                |
| SPED Transportation K-6                        | 109,271.00        | 76,129.14         |            | 33,141.86        |
| SPED Transportation K-6/Other                  | -                 | -                 |            | -                |
| After School Activities Aide                   | -                 | 1,050.00          |            | (1,050.00)       |
| After School Activities Fees                   | -                 | -                 |            | -                |
| <b>Total</b>                                   | <b>109,271.00</b> | <b>77,179.14</b>  |            | <b>32,091.86</b> |
| <b>COMMUNITY SERVICES: 6000</b>                |                   |                   |            |                  |
| Parent Advisory Council Childcare              | 350.00            | -                 |            | 350.00           |
| Parent Advisory Council Supplies               | 200.00            | -                 |            | 200.00           |
| Parent Advisory Council Membership             | 200.00            | -                 |            | 200.00           |
| <b>Total</b>                                   | <b>750.00</b>     | <b>-</b>          |            | <b>750.00</b>    |

|                                             | APPROPRIATION         | EXPENDED              | ENCUMBERED | BALANCE             |
|---------------------------------------------|-----------------------|-----------------------|------------|---------------------|
| <b>Programs With Other Districts: 9000</b>  |                       |                       |            |                     |
| SPED Tuition-K-6                            | 115,000.00            | -                     |            | 115,000.00          |
| Member Collaborative                        | 57,186.00             | 13,458.00             |            | 43,728.00           |
| <b>Total</b>                                | <b>172,186.00</b>     | <b>13,458.00</b>      |            | <b>158,728.00</b>   |
| <b>Chapter 766 Totals</b>                   | <b>1,120,322.46</b>   | <b>856,816.87</b>     |            | <b>263,505.59</b>   |
| <b>After School Activities Coordinator</b>  | <b>3,000.00</b>       | <b>3,000.00</b>       |            | <b>-</b>            |
| <b>Community Education Coordinator</b>      | <b>3,000.00</b>       | <b>3,000.00</b>       |            | <b>-</b>            |
| <b>Total Elementary</b>                     | <b>\$3,291,343.60</b> | <b>\$2,969,034.65</b> |            | <b>\$322,308.95</b> |
| <b>Secondary - Tuition Out</b>              |                       |                       |            |                     |
| <b>Instruction: 2000</b>                    |                       |                       |            |                     |
| SPED Tutorial Support 7-12                  | 2,000.00              | -                     |            | 2,000.00            |
| Medical/Therapeutic Services 7-12           | -                     | -                     |            | -                   |
| Speech/Language Pathologist 7-12            | -                     | -                     |            | -                   |
| SPED Paraprofessional Salary 7-12           | -                     | -                     |            | -                   |
| SPED Paraprofessional Subs 7-12             | -                     | -                     |            | -                   |
| SPED Instructional Equipment 7-12           | 100.00                | -                     |            | 100.00              |
| SPED General Supplies 7-12                  | 100.00                | 53.93                 |            | 46.07               |
| SPED Vocational Training                    | -                     | -                     |            | -                   |
| SPED Instructional Technology Supplies 7-12 | -                     | -                     |            | -                   |
| SPED Instructional Software 7-12            | -                     | -                     |            | -                   |
| Counseling Services 7-12                    | -                     | -                     |            | -                   |
| SPED Psychological Services 7-12            | 4,000.00              | 14,905.00             |            | (10,905.00)         |
| <b>Total</b>                                | <b>6,200.00</b>       | <b>14,958.93</b>      |            | <b>(8,758.93)</b>   |
| <b>Other School Services: 3000</b>          |                       |                       |            |                     |
| Bus Contract (Pupil Transportation 7-12)    | 147,746.73            | 145,002.74            |            | 2,743.99            |
| SPED Transportation                         | 27,000.00             | 16,238.19             |            | 10,761.81           |
| Summer School Transportation                | -                     | -                     |            | -                   |
| <b>Total</b>                                | <b>174,746.73</b>     | <b>161,240.93</b>     |            | <b>13,505.80</b>    |
| <b>7-12 Tuition: 9000</b>                   |                       |                       |            |                     |
| Tuition Grades 7-12                         | 1,465,777.67          | 1,252,056.65          |            | 213,721.02          |
| SPED Tuition 7-12                           | -                     | 35,979.01             |            | (35,979.01)         |
| Tuition Nonpublic 7-12                      | 200,900.00            | 156,651.74            |            | 44,248.26           |
| <b>Total</b>                                | <b>1,666,677.67</b>   | <b>1,444,687.40</b>   |            | <b>221,990.27</b>   |
| <b>Total Secondary - Tuition Out</b>        | <b>1,847,624.40</b>   | <b>1,620,887.26</b>   |            | <b>226,737.14</b>   |
| <b>Total School Budget</b>                  | <b>5,138,968.00</b>   | <b>\$4,589,921.91</b> |            | <b>549,046.09</b>   |

# ***TRURO CENTRAL SCHOOL PERSONNEL***

## **EDUCATION (2016-2017)**

### **SCHOOL PERSONNEL**

| School Committee                    | Expires |
|-------------------------------------|---------|
| Theresa Humes, Chairman             | 5/2017  |
| Michelle Jarusiewicz, Vice-Chairman | 5/2018  |
| Rebecca Townsend, Secretary         | 5/2018  |
| Tim Dickey                          | 5/2019  |
| Drew Locke                          | 5/2019  |

5 Members Elected - 3 year term

### **Administration**

|                      |                                                                                                                                      |
|----------------------|--------------------------------------------------------------------------------------------------------------------------------------|
| Michael B. Gradone   | Superintendent –B.S. Harvard, University;<br>M.Ed. – Westfield State University                                                      |
| Robert A. Beaudet    | Principal – B.S. –Worcester State College;<br>M.A. – Cambridge College;<br>M.A – University of California                            |
| Stephanie Costigan   | Special Education Director – B.S. Fitchburg State<br>University; M.Ed. – Rivier College;<br>C.A.G.S. –American International College |
| Lynne Newton         | Outside Placement Coordinator - B.S. -<br>Springfield College; M.Ed./C.A.G.S. -<br>University of Massachusetts/Boston                |
| Heather Fair         | Administrator for Business and Finance                                                                                               |
| Christine Roderick   | Administrative Assistant to Principal                                                                                                |
| Kathleen Rosenkampff | Administrative Assistant to Superintendent/<br>Special Needs Director/School Committee                                               |
| Helen Grimm          | School Nurse B.A./B.F.A. Cornell University;<br>B.S. University of Massachusetts/Amherst                                             |

### **Teachers**

|                    |                                                                                     |
|--------------------|-------------------------------------------------------------------------------------|
| Dana Ayers         | B.A. – Ithaca College; M.A. – Ithaca College                                        |
| Mary Baksa-Mathews | A.A. – Cape Cod Community College                                                   |
| John Burns         | B.A. -Connecticut College; MBA - Johnson and<br>Wales; M.Ed -Lesley University CAGS |
| Kathleen Castano   | B.S. -Syracuse University; M.S. -MGH Institute<br>of Health Professional            |
| Molly Despres      | B.A. –Fitchburg State University                                                    |

|                           |                                                                                                                 |
|---------------------------|-----------------------------------------------------------------------------------------------------------------|
| Arlene Estey              | B.S. –University of Connecticut                                                                                 |
| Laura Fitzgerald          | B.S. –Lesley University                                                                                         |
| Laura Gazzano             | B.A. - San Francisco State; M.A. -Wheelock College                                                              |
| Eliza Harned              | B.A. - Cazenovia College                                                                                        |
| Kathleen Hickey           | B.A. - Douglass College; M.Ed. –Lesley University                                                               |
| Stacey Klimkosky          | B.A./M.A - University of Connecticut; M. Ed -<br>University of Charleston                                       |
| Holly LeBart              | B.A. -University of Massachusetts                                                                               |
| Jeanne Michalowski        | B.S. - Boston State College; M.S. -Wheelock College                                                             |
| Hannah King               | B.S, -Salve Regina; M.Ed, -<br>American International College                                                   |
| Megan O’Leary             | B.S. -Wheelock College; M.Ed. –<br>American International College                                               |
| Aldona Pauliukonis        | B.A. –Assumption College; M.Ed. –<br>Fitchburg State University                                                 |
| Lori Peterman             | B.S. - University of Illinois; M.Ed. –<br>American International College                                        |
| Nina Picariello           | B.A. –Skidmore College                                                                                          |
| Kimberly Posse            | B.F.A. - University of Massachusetts/Amherst;<br>M.F.A. - UMass/Dartmouth; M.Ed.<br>Framingham State University |
| Debra Raymond             | B.A. -University of Massachusetts/Amherst;<br>M.Ed Cambridge College                                            |
| Lynne Ready               | M.A. -Antioch College                                                                                           |
| Alice Rieselbach          | B.A. -Harvard University; M.Ed. -<br>Bridgewater University                                                     |
| Abby Roderick             | B.F.A. - University of Connecticut;<br>M.Ed Lesley University                                                   |
| Amelia Rose               | B.A. -University of Massachusetts/Amherst;<br>M.Ed. -Salem State College                                        |
| Brian Scalley             | B.A. –University of Massachusetts                                                                               |
| Deborah Shone             |                                                                                                                 |
| Jennifer Spoor            | B.A. – Worcester State University                                                                               |
| Sherri Stockdale          | B.S. – Westfield State University;<br>M.A. – Leslie University                                                  |
| Alison Waldo              | B.A. - McGill; M.A. – Concordia                                                                                 |
| Leslie Wilker-Manfredonia | B.S. – Earlham; M.A. – Fairfield University;<br>C.A.S – Fairfield University                                    |
| Nancy Winslow             | B.S. -Lesley College; M.S.W. -Boston College                                                                    |

**Food Service**

Edythe (Susie) Roderick  
Jamie White  
Joseph Maroon

**Maintenance**

Fernando Hernandez  
Jody Swaby

Enrollment as of October 1, 2016

|                | EC | K  | 1  | 2  | 3  | 4  | 5  | 6 | 7 | 8  | 9  | 10 | 11 | 12 |
|----------------|----|----|----|----|----|----|----|---|---|----|----|----|----|----|
| Truro          | 21 | 12 | 14 | 11 | 14 | 17 | 18 | 9 |   |    |    |    |    |    |
| Provincetown   | 2  | 3  | 3  | 3  | 3  | 3  | 0  | 4 | 2 | 3  |    |    |    |    |
| Nauset         |    |    |    |    |    |    |    | 4 | 9 | 18 | 12 | 15 | 5  | 20 |
| Cape Cod Tech  |    |    |    |    |    |    |    |   |   |    | 2  |    | 1  |    |
| Charter School |    |    |    |    |    |    |    | 2 | 2 |    | 1  |    |    |    |

**2016 High School Graduates**

**Nauset Regional High School**

Bostwick, Tiana Elizabeth  
Ferrier-Cohen, Lilas Pal  
Goshen, Lucas Michael  
Gribbin, Sarah Mildred  
Hyman, Alyssa  
Martinez, Jonathan Micha  
Perry, Mackenzie Core  
Roach, Alyssa  
Santos, Sabrina Angelina  
Smith, Alexis  
White, Casey Jean



## *Nancy Pease*

*I came here in 1937 before I was one year old.*

*I went to my great grandfather's house near Bound Brook Island. We have seven generations in Pine Grove Cemetery. In my grandfather's time, South Truro had a railway station, a post office, and a grocery store. My grandfather was Depot Master of South Truro. We'd run across the hills and kettle holes to wave to the engineer and the man in the caboose. It was a good day when they both waved!*

*We used to walk to Wellfleet to go to the movie theater. We had brought flashlights to walk home along the railway track. We would sing to scare off the wild animals. I used to wander all through Prince Valley and Lombard's Hollow-Paradise Valley.*

# *FINANCE*

## *BOARD OF ASSESSORS*

|                                                  |                         |
|--------------------------------------------------|-------------------------|
| R. Bruce Boleyn-Chair                            | Term Expires: 6/30/2018 |
| Michael Forgione                                 | Term Expires: 6/30/2019 |
| Gary Palmer                                      | Term Expires: 6/30/2019 |
| Nick Norman                                      | Temporary Member        |
| Cathy M. Fryxell, MAA - Principal Assessor       |                         |
| Laura Geiges - Assistant Assessor/Data Collector |                         |
| Kathleen Sullivan - Assessors Clerk              |                         |

In Fiscal Year 2017, the triennial revaluation of property values was completed with Preliminary Certification received on May 9, 2016. The Department of Revenue confirmed that since FY2002, no community has received preliminary certification as early as Truro did for FY2017. Final Certification, received on June 27, 2016 resulted in an increase of the total taxable value of the town by 1.8%, to \$2,123,364,060, and a tax rate of \$6.98 per \$1000 of assessed valuation. The average value of a single family house in Truro is \$749,629; therefore the average tax bill was \$5,232.

The Board of Selectmen held a public hearing on September 13, 2016 to determine the percentages of the tax levy to be borne by each class of property for FY2017. The Board voted to adopt a single tax rate for all classes of property. The FY2017 tax rate was certified by the Department of Revenue on September 14, 2016. The FY2017 tax bills were mailed on September 28, 2016.

| <b>Fiscal Year</b> | <b>Annual Budget</b> | <b>Amt. Raised by Taxation</b> | <b>Assessed Value of Town</b> | <b>Tax Rate</b> |
|--------------------|----------------------|--------------------------------|-------------------------------|-----------------|
| 2013               | 15,915,854           | 12,327,942                     | 2,009,972,420                 | 6.02            |
| 2014               | 16,384,368           | 12,148,582                     | 1,983,770,030                 | 6.43            |
| 2015               | 16,737,297           | 13,680,312                     | 2,028,118,100                 | 6.63            |
| 2016               | 17,861,985           | 14,110,037                     | 2,084,200,430                 | 6.77            |
| 2017               | 18,450,228           | 14,821,081                     | 2,123,364,060                 | 6.98            |

The cyclical inspection of the town continues and every property will be measured and re-inspected by Fiscal Year 2020. Properties will also be inspected for building permits or if they were sold in the last year. The cooperation of the property owners in allowing interior and exterior inspections is greatly appreciated and ensures a fair assessment.

There are programs available for Seniors, Veterans, spouses of Veterans, sight-impaired citizens and those who may need assistance in meeting their taxes.

The Spring of 2016 brought staff changes to the Assessors' office with the departure of Denise Kopasz who moved to Harwich and the retirement of Frances Coco after 27 years in municipal government. We are pleased to welcome Kathleen Sullivan as Assessing Clerk and Laura Geiges as Assistant Assessor/Data Collector. The Board would like to thank the past staff for their support and service as well as welcome the new staff. Continued appreciation goes to our consultant Paul Kapinos and his staff at pk Valuation Group. The team effort and assistance of all of the other town departments is also greatly appreciated.

### ***FINANCE COMMITTEE***

Lori Meads, Chairperson  
Robert Panessiti  
Roberta Lema

Rich Wood, Vice Chairperson  
Dennis Clark, Secretary

As mandated by Massachusetts law, the Finance Committee functions as the Town's official fiscal watchdog. As such, the committee's primary function is to study, review, analyze and offer detailed recommendations to Town Meeting with regard to Truro's annual budget, Capital Improvement Plan, and any other financial warrant articles, as well as to understand and monitor the process for setting the town's annual tax rate. The Finance Committee must also review and approve all Reserve Fund transfers for unexpected contingencies.

In the performance of these responsibilities during 2015 and 2016, the Finance Committee held many public meetings, including joint meetings with the Board of Selectmen. In addition the Finance Committee continued to participate in the Budget Task Force, which functions to obtain a better understanding and knowledge of departmental spending, staffing needs, budget requests and forecasting. The Budget Task Force consists of two members of the Finance Committee, two members of the Board of Selectmen, the Town Manager and the Town Accountant. The Task Force met several times in December of 2016 and January of 2017.

The Finance Committee is continuing to oversee and review findings from the annual audit of the Town's finances along with the Town's unfunded

liabilities. The Finance Committee did not approve any requests from the Reserve Fund in fiscal year 2016, however the Town Manager, under her prevue, did request that \$100,000.00 be transferred from the Reserve Fund to be used for on-going environmental programs/projects/ purposes specifically the engineering and consulting services for Ballston Beach, Eagle Creek and the Lower Pamet, Moon Pond at Pilgrim Lake as they all have a financial impact. The Finance Committee agreed with the Town Manager that reserving these funds would be financially prudent for the Town.

The Committee did not appoint any new members in 2016. Robert Panessiti and Richard Wood have terms that expire in 2017 and Lori Meads, Dennis Clark and Roberta Lema have terms that expire in 2018.

### ***TAXATION AID COMMITTEE***

Bruce Boleyn, Chair  
Steven Royka  
Barbara Wood

Cynthia Slade, Town Treasurer  
Jennifer Shannon

The Truro Elderly/Disabled Fund is available to elderly and/or disabled residents who apply and qualify for property tax assistance. Funding for the Elderly/Disabled Fund, began with the fiscal 2000 tax bills, is voluntarily provided by Truro taxpayers who choose to contribute a designated amount with their individual tax bill payment. Donations are deposited in a special account in the general treasury and are in the custody of the Treasurer.

The Taxation Aid Committee is responsible for creating and distributing the guidelines and applications each fiscal year, concurrent with the mailing of the tax bills. Applications are reviewed and approved or denied by the Committee. All applications and approvals are held in the strictest of confidence and are not open for review by the general public. The Committee reviewed six applications, approving five, for FY 2016.

## ***TOWN ACCOUNTANT***

Trudi Brazil, Town Accountant

Tami J. Francis, Assistant to the Town Accountant

### **FUND: FY 2016 CASH RECEIPT SUMMARY**

#### **0100 GENERAL FUND:**

#### **Category Total:**

| Category/Sub-Category               |                     |
|-------------------------------------|---------------------|
| Employee Withholding:               |                     |
| Deferred Comp                       | 186,865.77          |
| Federal Income Tax                  | 813,340.14          |
| FICA/Medicare                       | 97,111.33           |
| State Income tax                    | 326,646.87          |
| County Retirement                   | 441,467.37          |
| Teacher Retirement                  | 149,203.16          |
| Group Health Insurance              | 621,888.28          |
| Group Life Insurance                | 1,037.88            |
| Dental Insurance (Voluntary)        | 52,794.00           |
| EyeMed Vision Insurance (Voluntary) | 3,712.02            |
| AFFLACK – Accident Insurance        | 4,930.19            |
| AFFLACK – Critical Illness Ins      | 2,338.20            |
| AFFLACK – Life Insurance            | 3,757.49            |
| AFFLACK – Disability (Personal)     | 3,314.19            |
| Police Union Dues                   | 8,496.00            |
| AFS-CME Union Dues                  | 4,616.45            |
| Truro Education Assoc Dues          | 12,522.96           |
| LIUNA Dues                          | 5,730.00            |
| Annuities                           | 15,000.00           |
| Garnished Wages                     | 19,367.20           |
| Senior Tax Workoff Earnings         | 12,819.15           |
| <b>Employee Withholdings: total</b> | <b>2,786,958.65</b> |
| <br>                                |                     |
| <b>Licenses and Permits</b>         |                     |
| Ice Cream                           | 90.00               |
| Lodging House                       | 200.00              |
| Transient Vendor                    | 750.00              |
| Liquor                              | 21,512.50           |
| Liquor - One Day Extension          | 75.00               |
| Common Victualers                   | 700.00              |
| Beach Vendor Permit Bid Payment     | 3,000.00            |

|                                          |                   |
|------------------------------------------|-------------------|
| Food Service                             | 2,455.00          |
| Mobile Food Cart                         | 300.00            |
| Motel/Cottage License                    | 3,550.00          |
| Shellfish:Resident                       | 1,695.00          |
| Shellfish:Non-Resident                   | 3,100.00          |
| Shellfish - One week License             | 300.00            |
| Aquaculture License                      | 700.00            |
| Aquaculture Grant Wait List              | 10.00             |
| Frozen Desserts                          | 85.00             |
| Swimming Pool License                    | 500.00            |
| Well Permits                             | 1,200.00          |
| Disposal Works Installers Permits        | 2,800.00          |
| Septic Haulers License                   | 1,200.00          |
| Septic System Permits                    | 5,875.00          |
| ORV Permits: Residents                   | 1,260.00          |
| ORV Permits: Non-Residents               | 960.00            |
| Bakery                                   | 40.00             |
| Campground License                       | 150.00            |
| Construction/Staging (Town Parking Lots) | 200.00            |
| Soil Removal Permit                      | 25.00             |
| Team Inspections                         | 495.00            |
| Raffle/Bazaar Permit                     | 10.00             |
| Business Certificates                    | 120.00            |
| Entertainment                            | 900.00            |
| Tobacco                                  | 250.00            |
| Marriage                                 | 250.00            |
| Gas Station                              | 49.00             |
| Yard Sale                                | 125.00            |
| Pistol Permits                           | 825.00            |
| FID Cards                                | 75.00             |
| Gas Permits                              | 12,880.00         |
| Sheet Metal                              | 2,158.60          |
| Building Permits                         | 104,635.20        |
| Peddlers' License                        | 100.00            |
| Catering License                         | 350.00            |
| Gun Powder (Storage) Pemits              | 25.00             |
| Sign Permits                             | 387.50            |
| Plumbing Permits                         | 14,300.00         |
| Wiring Permits                           | 19,965.00         |
| <b>Licenses and Permits Total:</b>       | <b>210,632.80</b> |

**Miscellaneous Revenue:**

|                                            |           |
|--------------------------------------------|-----------|
| PD Training Reimbursements                 | 4,019.34  |
| Refunds/Reimbursements/Overpayments        | 474.88    |
| Betterment Pay Off Fee                     | 4.00      |
| Van Donations - COA - Non-expendable       | 2,595.50  |
| Survey Fee                                 | 10.00     |
| XS Parking Lot Revenue                     | 5.00      |
| Sally's Way Lease Payment (CHR of Truro)   | 400.00    |
| Storm Mitigation Funds                     | 17,904.14 |
| Use/Lease of Town Owned Property           | 482.50    |
| Restitution: Land fill capping compromised | 13,344.45 |
| Insurance Reimbursements                   | 2,499.60  |
| Comm of MA - Subpoena Fee                  | 8.00      |
| Returned Check Fees                        | 25.00     |

**Miscellaneous Revenue: Total** **41,772.41**

**Municipal Medicare**

|                                  |           |
|----------------------------------|-----------|
| Municipal Medicare (ACC and DSC) | 57,577.50 |
|----------------------------------|-----------|

**Total Municipal Medicare** **57,577.50**

**Charges for Services/Departmental Receivables:Trash Collection**

|                                                 |            |
|-------------------------------------------------|------------|
| Transfer Station Permits: Commercial            | 4,956.00   |
| Transfer Station Permits: Residential           | 161,818.00 |
| Transfer Station Permits: Visitors              | 6,273.00   |
| Transfer Station: Refuse Haulers' Permit        | 850.00     |
| Transfer Station: Per Load Coupons              | 40,652.57  |
| Transfer Station: Scrap Metal Removal/Recycling | 6,811.56   |
| Transfer Station: Paper/Cardboard Recycling     | 11,689.80  |
| Transfer Station: Battery Recycling             | 461.99     |
| Transfer Station: Other                         | 10.00      |

**Total Trash Collection Revenue:** **233,522.92**

**Departmental Receivables: Recreation**

|                                      |           |
|--------------------------------------|-----------|
| Reclassification from Beach,Golf, PH | 13,296.00 |
|--------------------------------------|-----------|

**Total Recreation Departments GF Revenue (3% Gross)** **13,296.00**

**Departmental Receivables: School**

|                    |           |
|--------------------|-----------|
| Pre-School Tuition | 36,836.30 |
|--------------------|-----------|

**Total Departmental Receivables: School** **36,836.30**

**Charges for Services/Other Departmental Revenues:**

|                                                                |                   |
|----------------------------------------------------------------|-------------------|
| Postage                                                        | 20.93             |
| Copy Fees                                                      | 2,070.10          |
| Fax                                                            | 1,309.40          |
| Pole Recording Fees                                            | 95.00             |
| Public Hearings                                                | 1,225.00          |
| Cable TV License / Franchise Fees                              | 1,036.00          |
| Rental Registration                                            | 85,600.00         |
| Shellfish Gauges                                               | 175.00            |
| Assessors Research Fees                                        | 170.50            |
| Assessors Abutters Lists                                       | 1,073.00          |
| 106 Team Inspection Fees                                       | 4,828.00          |
| Filming Fees                                                   | 250.00            |
| Perc Tests                                                     | 2,150.00          |
| Library Fines/Registration Fees                                | 2,492.60          |
| Copies Birth/Marriage/Death Certificates                       | 1,205.00          |
| Municipal Liens                                                | 5,050.00          |
| Street Listings                                                | 90.00             |
| Voting Lists                                                   | 1.35              |
| Zoning By-Laws (Copies)                                        | 21.00             |
| 10% Police Private Detail Fees                                 | 2,644.73          |
| Accident/Insurance Reports                                     | 365.00            |
| Board of Health: Waiver Review Fee                             | 1,325.00          |
| Smoke/CO2 Detector Inspection                                  | 3,475.00          |
| Heat/Burner Installation                                       | 1,400.00          |
| Fire Reports                                                   | 25.00             |
| NPS - Fire Suppression/EMS Services Assistance                 | 7,080.00          |
| Planning Board Filing Fees                                     | 6,225.00          |
| Appeals Board Filing Fees                                      | 2,200.00          |
| <b>Charges for Services/Other Departmental Revenues: Total</b> | <b>133,602.61</b> |

**Taxes Net of Refunds:**

|                                 |                   |
|---------------------------------|-------------------|
| 2010                            | 48.59             |
| 2011                            | 74.65             |
| 2012                            | 74.63             |
| 2013                            | 89.76             |
| 2014                            | 597.00            |
| 2015                            | 2,702.78          |
| 2016                            | 168,847.27        |
| <b>Personal Property: total</b> | <b>172,434.68</b> |

|                                         |                      |
|-----------------------------------------|----------------------|
| Real Estate                             |                      |
| 2007                                    | 57.85                |
| 2008                                    | 3,305.99             |
| 2009                                    | 3,406.64             |
| 2010                                    | 10,593.86            |
| 2011                                    | 8,124.19             |
| 2012                                    | 11,402.64            |
| 2013                                    | 15,207.40            |
| 2014                                    | 33,254.06            |
| 2015                                    | 261,614.48           |
| 2016                                    | 13,475,862.18        |
| <b>Real Estate: total</b>               | <b>13,822,829.29</b> |
| Motor Vehicle Excise                    |                      |
| 1991                                    | 252.50               |
| 1994                                    | 27.50                |
| 2003                                    | 27.50                |
| 2004                                    | 27.50                |
| 2008                                    | 24.06                |
| 2010                                    | 20.63                |
| 2011                                    | 111.88               |
| 2012                                    | 56.25                |
| 2013                                    | 228.87               |
| 2014                                    | 6,023.81             |
| 2015                                    | 66,979.31            |
| 2016                                    | 323,304.18           |
| <b>Motor Vehicle Excise: total</b>      | <b>397,083.99</b>    |
| Boat Excise (50% Reclassified to MWWIF) |                      |
| 2012                                    | 53.00                |
| 2013                                    | (53.00)              |
| 2014                                    | 396.66               |
| 2015                                    | 4,058.74             |
| 2016                                    | 2,144.67             |
| 9999: Pooled Reclassification to MWWIF  | (3,300.00)           |
| <b>Boat Excise: total</b>               | <b>3,300.07</b>      |
| <b>Hotel/Motel Room Excise: total</b>   | <b>396,006.27</b>    |
| <b>Meals Tax From the State</b>         | <b>50,944.94</b>     |

|                                                  |                   |
|--------------------------------------------------|-------------------|
| <b>Interest and Penalties:</b>                   |                   |
| Motor Vehicle                                    | 10,416.18         |
| Real Estate                                      | 103,126.25        |
| Water Lien Interest (Truro revenue)              | 109.08            |
| Personal Property                                | 2,092.03          |
| <b>Interest and Penalties: total</b>             | <b>115,743.54</b> |
| <br>                                             |                   |
| <b>Payments in Lieu of Taxes:</b>                |                   |
| Town of Provincetown                             | 43,264.81         |
| Federal Government                               | 18,599.00         |
| <b>Payments in Lieu of Taxes: total</b>          | <b>61,863.81</b>  |
| <br>                                             |                   |
| <b>Fines and Forfeitures:</b>                    |                   |
| Civil Motor Vehicle Infractions                  | 27,125.00         |
| Non-Criminal Ticket Fines                        | 600.00            |
| Motor Vehicle Marking Fees                       | 1,360.00          |
| Parking Tickets                                  | 9,055.00          |
|                                                  | <b>38,140.00</b>  |
| <br>                                             |                   |
| <b>Interest Earned:</b>                          |                   |
| Interest on Deposits                             | <b>18,110.85</b>  |
| <br>                                             |                   |
| <b>Miscellaneous Recurring: (Rent)</b>           |                   |
| Tower Sub-Lease Proceeds                         | 271,135.50        |
| Affordable Housing Rental Income                 | 3,051.52          |
| Provincetown: No. Union Field Road Property Rent | 46,306.50         |
| <b>Miscellaneous Recurring (Rent): total</b>     | <b>320,493.52</b> |
| <br>                                             |                   |
| <b>Court Fines &amp; Fees</b>                    | <b>1,750.00</b>   |
| <br>                                             |                   |
| <b>Total Revenues from the State:</b>            |                   |
| Veterans Exemptions Ch 5 Cl 22A                  | 6,322.00          |
| State-owned Land                                 | 239.00            |
| Blind Exemptions Ch 5 Cl 37                      | 47,080.00         |
| Extended Polling Hours                           | 629.00            |
| Charter School Reimbursements                    | 6,412.00          |
| School Aid CH 70                                 | 235,401.00        |
| Veteran's Benefits                               | 5,471.00          |
| PD 911 Grant State Reimbursements                | 3,702.87          |
| Unrestricted Gen Gov't Aid                       | 27,734.00         |
|                                                  | <b>332,990.87</b> |

**Transfers Into the General Fund:**

|                                               |                   |
|-----------------------------------------------|-------------------|
| From Golf Course RRA                          | 120,000.00        |
| From Beach RRA                                | 280,000.00        |
| From Pamet Harbor RRA                         | 65,000.00         |
| From Recreation RRA                           | 15,500.00         |
| From Stabilization Fund                       | 47,648.94         |
| From Conservation Commission RRA              | 5,000.00          |
| Ed/Gov Access Programing (Cable)              | 78,050.00         |
| From Circuit Breaker                          | 58,817.19         |
| <b>Transfers into the General Fund: total</b> | <b>670,016.13</b> |

**TOTAL GENERAL FUND CASH RECEIPTS: 19,912,907.15**

**1101 SCHOOL LUNCH FUND**

School Lunch Fees:

|                                          |           |
|------------------------------------------|-----------|
| Local                                    | 18,027.43 |
| Federal Funds Received through the State | 21,416.84 |
| State Funds                              | 682.58    |
| Meals Tax Payable                        | 383.62    |

**TOTAL SCHOOL LUNCH FUND 40,510.47**

**1102 SCHOOL CHOICE TUITION FUND**

|                    |           |
|--------------------|-----------|
| State Distribution | 82,519.00 |
|--------------------|-----------|

**TOTAL SCHOOL CHOICE TUITION FUND 82,519.00**

**1106 AFTER SCHOOL ACTIVITIES FUND**

|               |          |
|---------------|----------|
| Program Fees: | 4,805.00 |
|---------------|----------|

**TOTAL AFTER SCHOOL ACTIVITIES FUND 4,805.00**

**1107 ADULT EDUCATION PROGRAM FUND**

|               |          |
|---------------|----------|
| Program Fees: | 4,965.00 |
|---------------|----------|

**TOTAL ADULT EDUCATION PROGRAM FUND 4,965.00**

**1111 RECREATION REVOLVING FUND**

|               |                          |           |
|---------------|--------------------------|-----------|
| Program Fees: | Yoga                     | 600.00    |
|               | PM & Summer:Extended Day | 35,887.46 |
|               | Santa in Truro           | 280.00    |

|                                   |           |
|-----------------------------------|-----------|
| Pre-Summer '15 Deposits/PreSeason | 7,324.43  |
| Post Season Summer                | 8,864.00  |
| Bus Trip Fees                     | 435.00    |
| Youth Golf                        | 200.00    |
| Pamet After School Program        | 10,801.24 |
| J Farroba Basketball Camp         | 520.00    |
| February School Vaca Program      | 1,364.00  |
| April School Vacation Program     | 2,856.55  |
| Merchandise                       | 290.00    |
| Lifesaving                        | 2,000.00  |
| Donations                         | 5,264.48  |
| Rec the Halls                     | 15.00     |
| Zumba                             | 2,255.00  |

**TOTAL RECREATION REVOLVING FUND** 78,957.16

**1112 COA REVOLVING FUND**

|               |                   |          |
|---------------|-------------------|----------|
| Program Fees: | COA Cafe          | 7,027.50 |
| Other:        | Core Conditioning | 2,410.00 |
|               | Tai Chi           | 2,155.00 |
|               | Soup              | 724.00   |
|               | Cooking           | 130.00   |

**TOTAL COA REVOLVING FUND** 12,446.50

**1113 COMMUNITY CENTER BUILDING USE REVOLVING FUND**

|           |          |
|-----------|----------|
| Use Fees: | 1,500.00 |
|-----------|----------|

**TOTAL COMMUNITY CENTER BUILDING USE FUND** 1,500.00

**1201 EDUCATIONAL/GOVERNMENTAL ACCESS PROGRAMING FUND**

|                            |            |
|----------------------------|------------|
| Cable TV Contractual Fees: | 101,049.11 |
|----------------------------|------------|

**TOTAL EDU/GOV ACCESS PROGRAMING FUND** 101,049.11

**1205 TITLE II PART A:IMPROVING EDUCATOR QUALITY**

|                      |          |
|----------------------|----------|
| State Grant Receipts | 3,576.00 |
|----------------------|----------|

**TOTAL TITLE II PART A:  
IMPROVING EDUCATOR QUALITY** 3,576.00

**1206 REAP GRANT:SMALL RURAL SCHOOL ASSISTANCE**

Federal Grant Receipts 18,744.90

**TOTAL REAP GRANT:SMALL RURAL SCHOOL ASSISTANCE** **18,744.90**

**1207 TITLE I**

Federal through State Grant Receipts 23,122.00

**TOTAL TITLE I GRANT** **23,122.00**

**1218 SPED 94-142 FEDERAL GRANT**

Federal Grant Receipts 36,090.00

**TOTAL SPED 94-142** **36,090.00**

**1221 PRE SCHOOL SUMMER PROGRAM**

Tuition 750.00

**TOTAL PRE SCHOOL SUMMER PROGRAM** **750.00**

**1224 CIRCUIT BREAKER:SCHOOL CHOICE**

Federal through State Grant Receipts 208,701.00

**TOTAL CIRCUIT BREAKER PROGRAM** **208,701.00**

**1226 SPED PROGRAM IMPROVEMENT GRANT**

Federal Grant Receipts 3,000.00

**TOTAL SPED PROGRAM IMPROVEMENT** **3,000.00**

**1235 298 SPEC FEDERAL EDUCATION GRANT**

Federal Thru State Grant Receipts 1,750.00

**TOTAL 298 SPEC FEDERAL EDUCATION GRANT** **1,750.00**

**1801 MISCELLANEOUS GIFT ACCOUNT:SCHOOL COMMITTEE**

Local Receipts/Gifts/Donations 156.65

STAR Residency Grant 5,000.00

**TOTAL SCHOOL MISC GIFT ACCOUNT** **5,156.65**

|                                                              |                   |
|--------------------------------------------------------------|-------------------|
| <b>2101 INSURANCE REIMBURSEMENTS &lt; \$20k</b>              |                   |
| Insurance Proceeds                                           | 10,826.60         |
| <b>TOTAL INSURANCE REIMBURSEMENTS &lt;\$20k</b>              | <b>10,826.60</b>  |
| <hr/>                                                        |                   |
| <b>2102 TRURO RESCUE SQUAD GIFT ACCOUNT</b>                  |                   |
| Local Receipts/Gifts/Donations                               | 1,335.00          |
| <b>TOTAL RESCUE SQUAD GIFT ACCOUNT</b>                       | <b>1,335.00</b>   |
| <hr/>                                                        |                   |
| <b>2106 SEPTIC SYSTEM REPAIR LOAN PROGRAM</b>                |                   |
| Interest Earned on Invested funds                            | 625.66            |
| <b>TOTAL SEPTIC SYSTEM REPAIR LOAN PROGRAM</b>               | <b>625.66</b>     |
| <hr/>                                                        |                   |
| <b>2202 BEACH RECEIPTS RESERVED FOR APPROPRIATION</b>        |                   |
| Resident Stickers                                            | 44,515.00         |
| Non-Resident Stickers                                        | 243,890.00        |
| Corn Hill daily parking fees                                 | 31,350.00         |
| Head of the Meadow daily parking fees                        | 48,105.00         |
| Return of Petty Cash (bank)                                  | 500.00            |
| Beach - Mail-in Handling Fee                                 | 5.00              |
| Pooled Receipts for Reclassification to GF (3%)              | (11,036.00)       |
| <b>TOTAL BEACH RRA</b>                                       | <b>357,329.00</b> |
| <hr/>                                                        |                   |
| <b>2204 PAMET HARBOR RECEIPTS RESERVED FOR APPROPRIATION</b> |                   |
| Launch Fees                                                  | 37,366.00         |
| Ramp Use Permits                                             | 1,750.00          |
| Dinghy Line Fees                                             | 1,530.00          |
| Waiting List fees                                            | 770.00            |
| Basin Moorings                                               | 16,920.00         |
| Tidal Moorings                                               | 10,320.00         |
| Transient (Partial)                                          | 100.00            |
| Harbor Rule 26 Regulation Fees                               | 720.00            |
| Vending Machine Receipts                                     | 1,355.00          |
| Daily Mooring Use/Rent                                       | 4,500.00          |
| Return of Petty Cash (bank)                                  | 330.00            |
| Pooled Receipts for Recalssification to GF (3%)              | (2,260.00)        |
| <b>TOTAL PAMET HARBOR RRA</b>                                | <b>73,401.00</b>  |
| <hr/>                                                        |                   |

**2205 RECREATION RECEIPTS RESERVED FOR APPROPRIATION**

|                                        |           |
|----------------------------------------|-----------|
| Summer Program Registration Fees       | 22,468.10 |
| Soccer Registrations                   | 620.00    |
| Cheer leading Registrations            | 284.00    |
| Basketball Registrations               | 655.00    |
| Baseball/T-Ball/Softball Registrations | 343.00    |

**TOTAL RECREATION RRA** 24,370.10

**2206 SALE OF CEMETERY LOT RECEIPTS RESERVED FOR APPROPRIATION**

|                            |          |
|----------------------------|----------|
| Cemetery Lot Sale Receipts | 6,800.00 |
|----------------------------|----------|

**TOTAL SALE OF LOTS RRA** 6,800.00

**2207 CONSERVATION COMMISSION RECEIPTS RESERVED FOR APPROPRIATION**

|             |           |
|-------------|-----------|
| Filing Fees | 11,799.00 |
|-------------|-----------|

**TOTAL CONS COMM RRA** 11,799.00

**2208 MUNICIPAL WATERWAYS IMPROVEMENTS FUND**

|                                                |          |
|------------------------------------------------|----------|
| 50% Boat Excise Transferred from General Fund  | 3,300.00 |
| 100% Interest/Penalty Fees Transferred from GF | 479.44   |

**TOTAL MWWIF RRA** 3,779.44

**2301 CULTURAL COUNCIL GRANT PROGRAM**

|                            |          |
|----------------------------|----------|
| State Grant Receipts       | 4,400.00 |
| Earnings on Invested Funds | 35.56    |

**TOTAL TRURO CULTURAL COUNCIL** 4,435.56

**2302 CH 78 STATE LIBRARY GRANT**

|                      |          |
|----------------------|----------|
| State Grant Receipts | 3,254.48 |
|----------------------|----------|

**TOTAL STATE LIBRARY GRANT** 3,254.48

**2303 ELDER AFFAIRS GRANT**

|                      |          |
|----------------------|----------|
| State Grant Receipts | 6,696.00 |
|----------------------|----------|

**TOTAL STATE ELDER AFFAIRS GRANT** 6,696.00

|                                                                   |                         |
|-------------------------------------------------------------------|-------------------------|
| <b>2306 COA TRANSPORTATION GRANT</b>                              |                         |
| State Grant Receipts                                              | 4,493.31                |
| User Donations                                                    | 465.36                  |
| <b>TOTAL COA TRANSPORTATION GRANT</b>                             | <b><u>4,958.67</u></b>  |
| <br><b>2402 TRAFFIC CONTROL GRANT</b>                             |                         |
| Federal Grant Receipts                                            | 1,389.76                |
| <b>TOTAL TRAFFIC CONTROL GRANT</b>                                | <b><u>1,389.76</u></b>  |
| <br><b>2501 MISCELLANEOUS DONATIONS</b>                           |                         |
| PD K-9 Program                                                    | 19,000.00               |
| ADA Training Disabilities Comm Misc Gift                          | 1,000.00                |
| General (Town Wide)                                               | 2,022.01                |
| CCC Housing Needs Assessment Assistance                           | 5,200.00                |
| CDP: Tax Bill insert                                              | 260.28                  |
| <b>TOTAL MISC DONATIONS</b>                                       | <b><u>27,482.29</u></b> |
| <br><b>2502 SUMMER CONCERT FUND</b>                               |                         |
| Local Receipts/Gifts/Donations                                    | 7,204.09                |
| Return of Petty Cash (bank)                                       | 200.00                  |
| <b>TOTALSUMMER CONCERTS FUND</b>                                  | <b><u>7,404.09</u></b>  |
| <br><b>2503 AID TO THE ELDERLY AND DISABLED TAXATION AID FUND</b> |                         |
| Local Receipts/Gifts/Donations                                    | 2,379.23                |
| Interest Earned on Invested Funds                                 | 40.41                   |
| <b>TOTAL AED FUND</b>                                             | <b><u>2,419.64</u></b>  |
| <br><b>2509 TRURO PUBLIC LIBRARY GIFT ACCOUNT</b>                 |                         |
| Local Receipts/Gifts/Donations                                    | 6,090.05                |
| <b>TOTAL LIBRARY GIFT ACCOUNT</b>                                 | <b><u>6,090.05</u></b>  |
| <br><b>2510 ALBERT E HUGHES FUND</b>                              |                         |
| Local Receipts/Gifts/Donations                                    | 18.08                   |
| Interest Earned on Invested Funds                                 | 29.51                   |
| <b>TOTAL A E HUGHES FUND</b>                                      | <b><u>47.59</u></b>     |

**2511 BEATRICE RAISIN FUND**

Donations 1,455.00

**TOTAL BEA RAISIN FUND** 1,455.00

**2519 COA BEQUESTS**

Bequests 190.00

**TOTAL COA BEQUESTS** 190.00

**2605 GREEN COMMUNITIES GRANT**

Grant Receipts 20,250.00

**TOTAL GREEN COMMUNITIES GRANT** 20,250.00

**2606 CDBG 2012, 2013, 2014, 2015**

2013 Grant Receipts 568.00

2014 Grant Receipts 395,325.54

2015 Grant Receipts 209,093.80

Interest Earned 18.05

Return of Grant Monies/Program support returned 30,287.18

Interest on Refunded grant funds 233.93

**TOTAL CDBG** 635,526.50

**2701 SEPTIC SYSTEM REPAIR BETTERMENT PROGRAM**

Betterment Income FY 2015 Billing 3,336.96

Betterment Interest FY 2015 305.68

Betterment Income FY 2016 Billing 3,155.05

Betterment Interest FY 2016 Billing 677.74

**TOTAL SEPTIC SYSTEM REPAIR  
BETTERMENT PROGRAM** 7,475.43

**2801 PENSION RESERVE FUND**

Interest Earned on Invested funds 18.23

**TOTAL SEPTIC SYSTEM REPAIR  
BETTERMENT PROGRAM** 18.23

|                                                    |                   |
|----------------------------------------------------|-------------------|
| <b>2803 LAW ENFORCEMENT TRUST FUND</b>             |                   |
| State Receipts                                     | 376.00            |
| <b>TOTAL LAW ENFORCEMENT TRUST FUND</b>            | <b>376.00</b>     |
| <hr/>                                              |                   |
| <b>3006 TRURO PUBLIC LIBRARY CONSTRUCTION FUND</b> |                   |
| Interest Earned on State Grant                     | 83.64             |
| <b>TOTAL TPL CONSTRUCTION FUND</b>                 | <b>83.64</b>      |
| <hr/>                                              |                   |
| <b>3220 FD URBAN INTERFACE FIRE ENGINE</b>         |                   |
| BANS Payable                                       | 240,000.00        |
| <b>TOTAL FD UA/FIRE ENGINE PURCHASE</b>            | <b>240,000.00</b> |
| <hr/>                                              |                   |
| <b>3026 PAME HARBOR: SO. JETTY REPAIR PROJECT</b>  |                   |
| BANS Payable                                       | 195,000.00        |
| <b>TOTAL SO JETTY REMODEL PROJECT FUND</b>         | <b>195,000.00</b> |
| <hr/>                                              |                   |
| <b>3400 DPW MISC GRANTS</b>                        |                   |
| State Revenue                                      | 3,406.92          |
| <b>TOTAL DPW MISC GRANTS FUND</b>                  | <b>3,406.92</b>   |
| <hr/>                                              |                   |
| <b>5000 CPA/LAND BANK FUND</b>                     |                   |
| Surcharge Receipts:                                |                   |
| 2008 CPA Surcharge Receipts                        | 99.18             |
| 2009 CPA Surcharge Receipts                        | 102.20            |
| 2010 CPA Surcharge Receipts                        | 242.82            |
| 2011 CPA Surcharge Receipts                        | 243.73            |
| 2012 CPA Surcharge Receipts                        | 310.93            |
| 2013 CPA Surcharge Receipts                        | 482.83            |
| 2014 CPA Surcharge Receipts                        | 943.36            |
| 2015 CPA Surcharge Receipts                        | 7,773.42          |
| 2016 CPA Surcharge Receipts                        | 405,695.84        |
| Surcharge Interest/Penalty Receipts                | 2,872.87          |
| State Trust Fund Distribution                      | 181,530.00        |
| Interest Earned on Invested Funds                  | 6,734.24          |
| <b>TOTAL CPA/LAND BANK FUND</b>                    | <b>607,031.42</b> |
| <hr/>                                              |                   |

|                                                            |                        |
|------------------------------------------------------------|------------------------|
| <b>8006 NEW SOUTH CEMETERY NON EXPENDABLE TRUST FUND</b>   |                        |
| Bequests                                                   | 3,200.00               |
| <b>TOTAL NEW SOUTH CEMETERY TRUST FUND</b>                 | <b><u>3,200.00</u></b> |
| <b>8009 NORTH TRURO CEMETERY NON EXPENDABLE TRUST FUND</b> |                        |
| Bequests                                                   | 2,000.00               |
| <b>TOTAL NORTH TRURO CEMETERY TRUST FUND</b>               | <b><u>2,000.00</u></b> |
| <b>8016 SNOW CEMETERY NON EXPENDABLE TRUST FUND</b>        |                        |
| Bequests                                                   | 1,600.00               |
| <b>TOTAL SNOW CEMETERY TRUST FUND</b>                      | <b><u>1,600.00</u></b> |
| <b>8103 CHARLES HOPKINS EXPENDABLE TRUST FUND</b>          |                        |
| Interest Earned on Invested Funds                          | 7.06                   |
| <b>TOTAL CHARLES HOPKINS EXPENDABLE TRUST FUND</b>         | <b><u>7.06</u></b>     |
| <b>8104 ELISHA W COBB EXPENDABLE TRUST FUND</b>            |                        |
| Interest Earned on Invested Funds                          | 150.79                 |
| <b>TOTAL ELISHA W COBB EXPENDABLE TRUST FUND</b>           | <b><u>150.79</u></b>   |
| <b>8105 HOLSBERY PARK EXPENDABLE TRUST FUND</b>            |                        |
| Interest Earned on Invested Funds                          | 2.32                   |
| <b>HOLSBERY PARK EXPENDABLE TRUST FUND</b>                 | <b><u>2.32</u></b>     |
| <b>8108 IRVING RICH EXPENDABLE TRUST FUND</b>              |                        |
| Interest Earned on Invested Funds                          | 5.43                   |
| <b>TOTAL IRVING RICH EXPENDABLE TRUST FUND</b>             | <b><u>5.43</u></b>     |
| <b>8109 NEW SOUTH CEMETERY EXPENDABLE TRUST FUND</b>       |                        |
| Interest Earned on Invested Funds                          | 314.44                 |
| <b>TOTAL NEW SOUTH CEMETERY<br/>EXPENDABLE TRUST FUND</b>  | <b><u>314.44</u></b>   |

|                                                           |               |
|-----------------------------------------------------------|---------------|
| <b>8110 HANS HOFFMAN EXPENDABLE TRUST FUND</b>            |               |
| Interest Earned on Invested Funds                         | 17.95         |
| <b>TOTAL HANS HOFFMAN ETF</b>                             | <b>17.95</b>  |
| <hr/>                                                     |               |
| <b>8111 OLD NORTH CEMETERY EXPENDABLE TRUST FUND</b>      |               |
| Interest Earned on Invested Funds                         | 79.62         |
| <b>TOTAL OLD NORTH CEMETERY ETF</b>                       | <b>79.62</b>  |
| <hr/>                                                     |               |
| <b>8112 NORTH TRURO CEMETERY EXPENDABLE TRUST FUND</b>    |               |
| Interest Earned on Invested Funds                         | 691.98        |
| <b>TOTAL NORTH TRURO CEMETERY ETF</b>                     | <b>691.98</b> |
| <hr/>                                                     |               |
| <b>8113 METHODIST CEMETERY EXPENDABLE TRUST FUND</b>      |               |
| Interest Earned on Invested Funds                         | 141.21        |
| <b>TOTAL METHODIST CEMETERY ETF</b>                       | <b>141.21</b> |
| <hr/>                                                     |               |
| <b>8114 CATHOLIC CEMETERY EXPENDABLE TRUST FUND</b>       |               |
| Interest Earned on Invested Funds                         | 260.04        |
| <b>TOTAL CATHOLIC CEMETERY ETF</b>                        | <b>260.04</b> |
| <hr/>                                                     |               |
| <b>8115 CONGREGATIONAL CEMETERY EXPENDABLE TRUST FUND</b> |               |
| Interest Earned on Invested Funds                         | 272.05        |
| <b>TOTAL CONGREGATIONAL CEMETERY ETF</b>                  | <b>272.05</b> |
| <hr/>                                                     |               |
| <b>8116 SNOW CEMETERY EXPENDABLE TRUST FUND</b>           |               |
| Interest Earned on Invested Funds                         | 539.50        |
| <b>TOTAL SNOW CEMETERY ETF</b>                            | <b>539.50</b> |
| <hr/>                                                     |               |
| <b>8117 SOUTH TRURO CEMETERY EXPENDABLE TRUST FUND</b>    |               |
| Interest Earned on Invested Funds                         | 610.74        |
| <b>TOTAL SOUTH TRURO CEMETERY ETF</b>                     | <b>610.74</b> |
| <hr/>                                                     |               |

|                                                       |               |
|-------------------------------------------------------|---------------|
| <b>8118 PINE GROVE CEMETERY EXPENDABLE TRUST FUND</b> |               |
| Interest Earned on Invested Funds                     | 115.98        |
| <b>TOTAL PINE GROVE CEMETERY ETF</b>                  | <b>115.98</b> |

|                                                                |              |
|----------------------------------------------------------------|--------------|
| <b>8119 METHODIST CEMETERY (GENERAL) EXPENDABLE TRUST FUND</b> |              |
| Interest Earned on Invested Funds                              | 65.63        |
| <b>TOTAL METHODIST CEMETERY (GENERAL) ETF</b>                  | <b>65.63</b> |

|                                                               |              |
|---------------------------------------------------------------|--------------|
| <b>8120 CATHOLIC CEMETERY (GENERAL) EXPENDABLE TRUST FUND</b> |              |
| Interest Earned on Invested Funds                             | 36.44        |
| <b>TOTAL CATHOLIC CEMETERY (GENERAL) ETF</b>                  | <b>36.44</b> |

|                                                                     |               |
|---------------------------------------------------------------------|---------------|
| <b>8121 CONGREGATIONAL CEMETERY (GENERAL) EXPENDABLE TRUST FUND</b> |               |
| Interest Earned on Invested Funds                                   | 134.91        |
| <b>TOTAL CONGREGATIONAL CEMETERY (GENERAL) ETF</b>                  | <b>134.91</b> |

|                                                           |               |
|-----------------------------------------------------------|---------------|
| <b>8122 SNOW CEMETERY (GENERAL) EXPENDABLE TRUST FUND</b> |               |
| Interest Earned on Invested Funds                         | 294.57        |
| <b>TOTAL SNOW CEMETERY (GENERAL) ETF</b>                  | <b>294.57</b> |

|                                     |                 |
|-------------------------------------|-----------------|
| <b>8300 STABILIZATION FUND</b>      |                 |
| Interest Earned on Invested Funds   | 3,208.60        |
| Return of Unexpended appropriations | 2,351.06        |
| <b>TOTAL OPEB ETF</b>               | <b>5,559.66</b> |

|                                                                         |                 |
|-------------------------------------------------------------------------|-----------------|
| <b>8350 OTHER POST EMPLOYMENT BENEFITS (OPEB) EXPENDABLE TRUST FUND</b> |                 |
| Interest Earned on Invested Funds                                       | 2,577.14        |
| <b>TOTAL STABILIZATION FUND</b>                                         | <b>2,577.14</b> |

**8400 AFFORDABLE HOUSING TRUST FUND**

Interest Earned on Invested Funds 494.34

**TOTAL AFFORDABLE HOUSING FUND** **494.34****8500 CAPITAL IMPROVEMENTS TRUST FUND**

Interest Earned on Invested Funds 1,212.48

**TOTAL CAPITAL IMPROVEMENTS TRUST FUND** **1,212.48****8900 AGENCY FUNDS:**

8901: Bonds/Security Deposits Received/Payable 83,680.00

8904: Dog Licenses 939.00

8905: Undistributed Sporting License Fees -

8906: Undistributed Fire Arms License Fees 2,300.00

8907: Police Private Detail Receipts 64,691.07

8908: School Private Detail Receipts -

8912: Fire/Rescue/EMS Detail Receipts -

8913: Water Lien Receipts due Provincetown 2,474.81

8990: Conservation Commission Escrow 49.13

8999: Escrow: Owners Unknown Escrow Account 14.28

**TOTAL AGENCY FUND RECEIPTS** **154,148.29****GRAND TOTAL FY 2016 CASH RECEIPTS** **22,980,339.58**

FY 2016 MUNICIPAL OPERATING BUDGET DISBURSEMENT, ENCUMBRANCE & BALANCE REPORT

| GL<br>ACCOUNT<br>ORG CODE | DEPARTMENT<br>EXPENDITURE/DESCRIPTION                        | PREVIOUS<br>YEAR-END<br>BALANCE<br>CARRIED<br>FORWARD | FY<br>2016<br>APPROPRIATION/<br>ASSESSMENT | ARTICLES &<br>TRANSFERS:<br>IN<br>[OUT] | SOURCE<br>OR<br>[DESTINATION]                  | FY<br>2016<br>EXPENDITURES | FY<br>2016<br>ENCUMBRANCE<br>EXPENDITURES | AMOUNTS<br>CARRIED<br>FORWARD<br>INTO<br>2017 | BALANCE<br>CLOSED<br>TO<br>SPECIAL REVENUE<br>FUND | BALANCE<br>CLOSED<br>TO<br>GENERAL<br>FUND |
|---------------------------|--------------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|-----------------------------------------|------------------------------------------------|----------------------------|-------------------------------------------|-----------------------------------------------|----------------------------------------------------|--------------------------------------------|
| 0100-596800               | Transfers out to Trust Funds                                 |                                                       | 300,000.00                                 |                                         |                                                | 300,000.00                 |                                           |                                               |                                                    | 0.00                                       |
| 01011451                  | Moderator - Salary                                           |                                                       | 150.00                                     |                                         |                                                | .00                        |                                           |                                               |                                                    | 150.00                                     |
| 01011457                  | Moderator - Other Charges                                    |                                                       | 150.00                                     |                                         |                                                | 20.00                      |                                           |                                               |                                                    | 130.00                                     |
| 01012251                  | Selectmen - Salaries                                         |                                                       | 15,000.00                                  |                                         |                                                | 15,000.00                  |                                           |                                               |                                                    | 0.00                                       |
| 01012252 - 520015         | Selectmen - Purchase of Services                             |                                                       | 15,000.00                                  |                                         |                                                | 15,000.00                  |                                           |                                               |                                                    | 0.00                                       |
|                           | Selectmen/Chamber of Commerce Booklet Printing Assist        |                                                       | 23,600.00                                  |                                         |                                                | 23,600.00                  |                                           |                                               |                                                    | 0.00                                       |
|                           | Selectmen - Purchase of Services (Audit)                     | 7,000.00                                              | 39,000.00                                  |                                         |                                                | 39,000.00                  | 7,000.00                                  |                                               |                                                    | 0.00                                       |
|                           | Selectmen - Purchase of Services (Noons Landing Engineering) | 132,920.50                                            |                                            |                                         |                                                |                            | 2,275.50                                  | 130,645.00                                    |                                                    | 0.00                                       |
|                           | Selectmen - Purchase of Services (Fire Department Study)     |                                                       |                                            |                                         |                                                |                            |                                           |                                               |                                                    | 0.00                                       |
|                           | Selectmen - Purchase of Services (Moses Way)                 | 10,000.00                                             |                                            |                                         |                                                |                            |                                           | 10,000.00                                     |                                                    | 0.00                                       |
|                           | Selectmen - Purchase of Services (TCS adjacent property)     | 5,988.30                                              |                                            |                                         |                                                |                            | .00                                       | 5,988.30                                      |                                                    | 0.00                                       |
|                           | Selectmen - Purchase of Services (Management Consulting: T/A |                                                       |                                            |                                         |                                                |                            |                                           |                                               |                                                    | 0.00                                       |
| 01012257                  | Selectmen - Other Charges                                    |                                                       | 13,600.00                                  |                                         |                                                | 2,019.31                   |                                           |                                               |                                                    | 11,580.69                                  |
| 01012951                  | Town Administrator - Salaries                                | 43,045.89                                             | 403,679.09                                 | 4,471.00                                | From 01015457: Non-union COLA increases        |                            |                                           |                                               |                                                    |                                            |
|                           |                                                              |                                                       |                                            | 242.00                                  | From 01015351: Contract Settlements (LIUNA)    | 402,674.38                 | 3,045.89                                  | 45,717.71                                     |                                                    | 0.00                                       |
| 01012952-517111           | Town Administrator - Purchase of Service (Combined)          | 22,233.34                                             | 12,580.00                                  |                                         |                                                | 11,103.30                  | 150.00                                    | 22,083.34                                     |                                                    | 1,476.70                                   |
| 020129-581291             | Town Administrator - Environmental Projects Funds            | 150,000.00                                            |                                            | 100,000.00                              | From 01013257 EOY Transf for Environl Programs | .00                        |                                           | 250,000.00                                    |                                                    | 0.00                                       |
| 01012954                  | Town Administrator - Supplies                                | 500.00                                                | 5,000.00                                   |                                         |                                                | 4,525.04                   | 469.99                                    |                                               |                                                    | 504.97                                     |
| 01012957                  | Town Administrator - Other Charges                           |                                                       | 11,290.00                                  |                                         |                                                | 6,619.82                   |                                           |                                               |                                                    | 4,670.18                                   |
| 01012957                  | Town Administrator - Out of State Travel                     |                                                       | 1,750.00                                   |                                         |                                                | .00                        |                                           |                                               |                                                    | 1,750.00                                   |
| 010129                    | Town Administrator - Capital:Com Hill Culvert Study          | 44,175.00                                             |                                            |                                         |                                                |                            |                                           | 44,175.00                                     |                                                    | 0.00                                       |
| 01013152                  | Finance Committee - Purchase of Service                      |                                                       | 100.00                                     |                                         |                                                | .00                        |                                           |                                               |                                                    | 100.00                                     |
| 01013157                  | Finance Committee - Other Charges                            |                                                       | 900.00                                     |                                         |                                                | 129.00                     |                                           |                                               |                                                    | 771.00                                     |
| 01013256                  | Reserve Fund - Intergovernmental Transfers                   |                                                       | 100,000.00                                 | (100,000.00)                            | EOY transf to 02012952-521711                  |                            |                                           |                                               |                                                    | 0.00                                       |
| 01013358                  | Operating Capital Accounts (Combined)                        | 304,476.08                                            | 349,000.00                                 |                                         |                                                | 252,518.07                 | 31,865.00                                 | 290,291.00                                    |                                                    | 78,802.01                                  |
| 01013551                  | Town Accountant - Salary / Wages                             | 1,140.78                                              | 153,684.00                                 | 279.00                                  | From 01015351: Contract Settlements (LIUNA)    |                            |                                           |                                               |                                                    |                                            |
|                           |                                                              |                                                       |                                            | 4,500.00                                | From 01015351: Contract Settlements            | 156,159.99                 | 1,140.78                                  | 2,292.71                                      |                                                    | 10.30                                      |
| 01013552                  | Town Accountant - Purchase of Services                       |                                                       | 2,590.00                                   |                                         |                                                | 2,132.00                   |                                           |                                               |                                                    | 458.00                                     |
| 01013554                  | Town Accountant - Supplies                                   |                                                       | 775.00                                     | 500.00                                  | From 01013557:Other Charges                    | 815.22                     |                                           | 449.99                                        |                                                    | 9.79                                       |
| 01013557                  | Town Accountant - Other Charges                              |                                                       | 4,323.00                                   | (500.00)                                | To 01013554:Supplies                           | 1,431.07                   |                                           |                                               |                                                    | 2,391.93                                   |
| 01014151                  | Board of Assessors - Salaries                                | 15,857.70                                             | 158,792.07                                 | 979.30                                  | From 01015351: Contract Settlements (LIUNA)    | 148,092.95                 | 15,857.70                                 | 7,433.81                                      |                                                    | 4,244.61                                   |
| 01014152                  | Board of Assessors - Purchase of Services                    |                                                       | 800.00                                     |                                         |                                                | 635.95                     | 17.00                                     |                                               |                                                    | 164.05                                     |
| 01014153                  | Board of Assessors - Revaluation Expenses                    |                                                       | 18,600.00                                  | 14,800.00                               | Art 7 STM 11/2015:Outstanding Invoices         | 33,400.00                  |                                           |                                               |                                                    | 0.00                                       |
| 01014154                  | Board of Assessors - Supplies                                |                                                       | 1,000.00                                   |                                         |                                                | 985.94                     |                                           |                                               |                                                    | 14.06                                      |
| 01014157                  | Board of Assessors - Other Charges                           |                                                       | 3,385.00                                   |                                         |                                                | 2,687.77                   |                                           |                                               |                                                    | 697.23                                     |

| GL<br>ACCOUNT<br>OR/CODE | DEPARTMENT<br>EXPENDITURE/DESCRIPTION                            | PREVIOUS                                  | FY                                   | ARTICLES &<br>TRANSFERS:<br>IN<br>(OUT) | SOURCE<br>OR<br>(DESTINATION)               | FY<br>2016<br>EXPENDITURES | FY<br>2016<br>ENCUMBRANCE<br>EXPENDITURES | AMOUNTS<br>CARRIED<br>FORWARD<br>INTO<br>2017 | BALANCE<br>CLOSED<br>TO<br>SPECIAL REVENUE<br>FUND | BALANCE<br>CLOSED<br>TO<br>GENERAL<br>FUND |
|--------------------------|------------------------------------------------------------------|-------------------------------------------|--------------------------------------|-----------------------------------------|---------------------------------------------|----------------------------|-------------------------------------------|-----------------------------------------------|----------------------------------------------------|--------------------------------------------|
|                          |                                                                  | YEAR-END<br>BALANCE<br>CARRIED<br>FORWARD | 2016<br>APPROPRIATION/<br>ASSESSMENT |                                         |                                             |                            |                                           |                                               |                                                    |                                            |
| 01014551                 | Town Clerk/Treasurer/Collector - Salaries                        | 1,435.26                                  | 197,771.00                           | 4,622.59                                | From 01015351: Contract Settlements (LIUNA) | 198,946.78                 | 1,435.26                                  | 2,904.73                                      |                                                    | 542.08                                     |
| 01014552                 | Town Clerk/Treasurer/Collector - Purchase of Services (IT 09,12) | 3,995.00                                  | 31,900.00                            |                                         |                                             | 17,953.73                  |                                           |                                               |                                                    | 17,941.27                                  |
| 01014554                 | Town Clerk/Treasurer/Collector - Supplies                        |                                           | 2,200.00                             |                                         |                                             | 712.57                     |                                           |                                               |                                                    | 1,487.63                                   |
| 01014557                 | Town Clerk/Treasurer/Collector - Other Charges                   |                                           | 3,425.00                             |                                         |                                             | 1,798.00                   |                                           |                                               |                                                    | 1,627.00                                   |
| 01015152                 | Town Counsel - Purchase of Services                              |                                           | 177,000.00                           |                                         |                                             | 157,342.99                 |                                           |                                               |                                                    | 19,657.01                                  |
| 01015251                 | Vacation/Sick Leave Contingency Account                          |                                           | 15,000.00                            |                                         |                                             | 15,000.00                  |                                           |                                               |                                                    | 0.00                                       |
| 01015351                 | Employee Benefit Buy-out (Retiring/Separating)                   |                                           |                                      | 50,000.00                               | Art 11 ATM: T/ From Stabilization Fund      | 43,331.23                  |                                           | 4,317.71                                      | 2,351.06                                           | 0.00                                       |
| 01015352                 | Town By-Law Printing                                             | 2,000.00                                  |                                      |                                         |                                             |                            |                                           | 2,000.00                                      |                                                    | 0.00                                       |
| 01015357                 | Reserved for FD Admin/Staff Changes/Contract Settlements         | 25,741.43                                 | 73,100.00                            | (8,578.96)                              | To: (Various) LIUNA Employees               |                            |                                           |                                               |                                                    |                                            |
|                          |                                                                  |                                           |                                      | (27,391.00)                             | To: 01022051 FD Wages                       |                            |                                           |                                               |                                                    |                                            |
|                          |                                                                  |                                           |                                      | (10,000.00)                             | To: FD Wages                                |                            |                                           |                                               |                                                    |                                            |
|                          |                                                                  |                                           |                                      | (1,600.00)                              | To: 01061051 TPL Wages (Merits)             |                            |                                           |                                               |                                                    |                                            |
|                          |                                                                  |                                           |                                      | (4,500.00)                              | To: 01013551 Accounting Wages (Merits)      |                            | 10,669.62                                 |                                               |                                                    | 36,101.85                                  |
| 01015457                 | COLA Undistributed                                               |                                           | 103,520.00                           | (34,193.00)                             | To Various wage lines: COLA Distribution    |                            |                                           |                                               |                                                    |                                            |
|                          |                                                                  |                                           |                                      | (10,346.68)                             | To Various wage lines: COLA Distribution    |                            |                                           |                                               |                                                    |                                            |
|                          |                                                                  |                                           |                                      | (43,000.00)                             | To Various wage lines: COLA Distribution    |                            |                                           |                                               |                                                    | 15,980.32                                  |
| 01015551                 | Information Technology (IT) - Salaries                           | 586.42                                    | 76,531.86                            | 398.00                                  | From 01015351: Contract Settlements (LIUNA) | 74,876.20                  | 586.42                                    | 1,143.69                                      |                                                    | 909.97                                     |
| 01015552                 | IT - Purchase of Services                                        |                                           | 166,002.90                           | (2,500.00)                              | To IT Supplies 01015554                     | 148,528.83                 |                                           | 5,000.00                                      |                                                    | 9,974.07                                   |
| 01015554                 | IT - Supplies                                                    |                                           | 4,340.00                             | 2,500.00                                | From IT Services 01015552                   | 6,806.64                   |                                           |                                               |                                                    | 33.36                                      |
| 01015557                 | IT - Other Charges                                               |                                           | 1,705.00                             |                                         |                                             | 1,213.79                   |                                           |                                               |                                                    | 491.21                                     |
| 01015558                 | IT - Capital Outlay (Combined)                                   |                                           | 4,200.00                             |                                         |                                             | 4,200.00                   |                                           |                                               |                                                    | 0.00                                       |
| 01016251                 | Elections and Board of Registrars - Salaries                     |                                           | 5,400.00                             | 154.00                                  | From 01015457: Non-union COLA increases     | 3,095.41                   |                                           |                                               |                                                    | 2,458.59                                   |
| 01016252                 | Elections and Board of Registrars - Purchase of Services         |                                           | 2,736.00                             |                                         |                                             | 2,489.29                   |                                           |                                               |                                                    | 246.71                                     |
| 01016254                 | Elections and Board of Registrars - Supplies                     |                                           | 350.00                               |                                         |                                             | .00                        |                                           |                                               |                                                    | 350.00                                     |
| 01016852                 | Cable Television Advisory Committee - Services                   | 36,237.81                                 | 27,800.00                            |                                         |                                             |                            | 36,237.81                                 | 27,800.00                                     |                                                    | 0.00                                       |
| 10116857                 | Cable Television Advisory Committee - Other Charges              |                                           | 35,250.00                            |                                         |                                             |                            |                                           |                                               |                                                    | 0.00                                       |
| 01016858                 | Cable Television Advisory Committee - Capital                    | 44,603.24                                 | 35,250.00                            |                                         |                                             |                            |                                           |                                               |                                                    | 0.00                                       |
| 01017052                 | Open Space Committee - Services                                  |                                           | 100.00                               |                                         |                                             | 1,015.67                   | 25,689.47                                 | 53,148.10                                     |                                                    | 100.00                                     |
| 01017151                 | Conservation Commission - Salaries                               |                                           | 2,751.77                             | 14.00                                   | From 01015351: Contract Settlements (LIUNA) | .00                        |                                           |                                               |                                                    | 1,093.51                                   |
| 01017152                 | Conservation Commission - Purchase of Services                   |                                           | 1,400.00                             |                                         |                                             | 1,093.51                   |                                           |                                               |                                                    | 1,672.26                                   |
| 01017154                 | Conservation Commission - Supplies                               |                                           | 200.00                               |                                         |                                             | 501.05                     |                                           |                                               |                                                    | 898.95                                     |
| 01017157                 | Conservation Commission - Other Charges                          |                                           | 1,650.00                             |                                         |                                             | 151.72                     |                                           |                                               |                                                    | 48.28                                      |
| 01017352                 | Zoning By-Law, Subdivision Reg, Sign Code Update                 | 643.92                                    |                                      |                                         |                                             | 821.76                     |                                           |                                               | 643.92                                             | 828.24                                     |
| 01017551                 | Planning Board - Salaries                                        |                                           | 3,122.00                             | 62.00                                   | From 01015457: Non-union COLA increases     | 2,692.59                   |                                           |                                               | 352.94                                             | 138.47                                     |
| 01017552                 | Planning Board - Purchase of Services                            |                                           | 500.00                               | 173.70                                  | From 01017557: Other charges                | 673.70                     |                                           |                                               |                                                    | 0.00                                       |
| 01017554                 | Planning Board - Supplies                                        |                                           | 250.00                               |                                         |                                             | 230.80                     |                                           |                                               |                                                    | 19.20                                      |
| 01017557                 | Planning Board - Other Charges                                   |                                           | 300.00                               | (173.70)                                | To 01017552: Services                       | 30.00                      |                                           |                                               |                                                    | 96.30                                      |
| 01017651                 | Zoning Board of Appeals - Salaries                               |                                           | 3,250.00                             | 87.00                                   | From 01015457: Non-union COLA increases     | 1,306.80                   |                                           | 43.56                                         |                                                    | 1,986.64                                   |
| 01017651                 | Zoning Board of Appeals - Overtime                               |                                           | 1,075.00                             | (350.00)                                | To 01017652: Services                       | .00                        |                                           |                                               |                                                    | 725.00                                     |
| 01017652                 | Zoning Board of Appeals - Purchase of Services                   |                                           | 375.00                               |                                         |                                             | 350.00                     |                                           |                                               |                                                    | .00                                        |
|                          |                                                                  |                                           |                                      | 28.08                                   | From 01017657: Other Charges                | 594.78                     |                                           |                                               |                                                    | 158.30                                     |
| 01017654                 | Zoning Board of Appeals - Supplies                               |                                           | 30.00                                |                                         |                                             |                            |                                           |                                               |                                                    | 30.00                                      |
| 01017657                 | Zoning Board of Appeals - Other Charges                          |                                           | 175.00                               | (28.08)                                 | To 01017652: Services                       | .00                        |                                           |                                               |                                                    | 146.92                                     |

| GL<br>ACCOUNT<br>OBJECT CODE | DEPARTMENT<br>EXPENDITURE/DESCRIPTION                                  | PREVIOUS<br>YEAR-END<br>BALANCE<br>CARRIED<br>FORWARD | FY<br>2016<br>APPROPRIATION/<br>ASSESSMENT | ARTICLES &<br>TRANSFERS:<br>IN<br>(OUT) | SOURCE<br>OR<br>(DESTINATION)                          | FY<br>2016<br>EXPENDITURES | FY<br>2016<br>ENCUMBRANCE<br>EXPENDITURES | AMOUNTS<br>CARRIED<br>FORWARD<br>INTO<br>2017 | BALANCE<br>CLOSED<br>TO<br>SPECIAL REVENUE<br>FUND | BALANCE<br>CLOSED<br>TO<br>GENERAL<br>FUND |
|------------------------------|------------------------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|-----------------------------------------|--------------------------------------------------------|----------------------------|-------------------------------------------|-----------------------------------------------|----------------------------------------------------|--------------------------------------------|
| 01017952                     | Agricultural Commission - Purchase of Services                         |                                                       | 500.00                                     |                                         |                                                        | .00                        |                                           |                                               |                                                    | 500.00                                     |
| 01019252                     | Town Hall Operation - Purchase of Services                             |                                                       | 70,400.00                                  |                                         |                                                        | 50,241.23                  |                                           |                                               |                                                    | 20,158.77                                  |
| 01019254                     | Town Hall Operation - Supplies                                         |                                                       | 25,450.00                                  |                                         |                                                        | 5,975.82                   |                                           | 3,950.00                                      |                                                    | 15,534.18                                  |
| 01019451                     | Town Building Committee - Wages                                        |                                                       | 100.00                                     |                                         |                                                        | .00                        |                                           |                                               |                                                    | 100.00                                     |
| 01019452                     | Town Building Committee - Services                                     |                                                       | 100.00                                     |                                         |                                                        | .00                        |                                           |                                               |                                                    | 100.00                                     |
| 01019552                     | ATR / ATM Warrant - Purchase of Services                               |                                                       | 9,000.00                                   |                                         |                                                        | 6,794.15                   |                                           |                                               |                                                    | 2,205.85                                   |
| 010196                       | Remodel Town Hall & Annex                                              |                                                       |                                            |                                         |                                                        |                            |                                           |                                               |                                                    | 0.00                                       |
| 01019652                     | Town Energy Committee - Services                                       |                                                       | 1,000.00                                   |                                         |                                                        | .00                        |                                           |                                               |                                                    | 1,000.00                                   |
| 01019657                     | Town Energy Committee - Other Charges                                  | 19,065.00                                             |                                            |                                         |                                                        |                            |                                           |                                               | 19,065.00                                          | 0.00                                       |
| 01019658                     | Town Energy Committee - Capital Projects (Photovoltaic)                | 50,265.85                                             |                                            |                                         |                                                        |                            |                                           |                                               | 50,265.85                                          | 0.00                                       |
| 01019952                     | Municipal Postage - Purchase of Services                               |                                                       | 11,395.00                                  |                                         |                                                        | 11,219.08                  |                                           |                                               |                                                    | 175.92                                     |
| 01019954                     | Municipal Postage - Supplies                                           |                                                       | 300.00                                     |                                         |                                                        | 282.16                     |                                           |                                               |                                                    | 17.84                                      |
| 01021051                     | Police Department - Salaries & Wages                                   | 15,253.22                                             | 1,458,248.26                               | 43,000.00                               | From 01015457: COLA Increases<br>To 01021051: Overtime | 1,414,346.34<br>(5,000.00) | 15,253.22                                 | 23,050.11                                     |                                                    | 58,851.81                                  |
| 01021051                     | Police Department - Overtime                                           | 455.50                                                | 195,909.00                                 | 5,000.00                                | From 01021051: Salaries & Wages                        | 162,243.27                 | 455.50                                    | .00                                           |                                                    | 38,665.73                                  |
| 01021052                     | Police Department - Purchase of Services                               | 187.50                                                | 41,617.00                                  |                                         |                                                        | 27,464.38                  | 187.50                                    |                                               |                                                    | 14,152.62                                  |
| 01021054                     | Police Department - Supplies                                           |                                                       | 92,350.00                                  |                                         |                                                        | 61,040.10                  |                                           |                                               |                                                    | 31,309.90                                  |
| 01021056                     | Police Department - Intergovernmental                                  |                                                       | 6,000.00                                   |                                         |                                                        | 3,000.00                   |                                           |                                               |                                                    | 3,000.00                                   |
| 01021057                     | Police Department - Other Charges                                      | 150.00                                                | 22,975.00                                  |                                         |                                                        | 17,002.48                  | 150.00                                    | 75.00                                         |                                                    | 5,897.52                                   |
| 01021057                     | Police Department - Reimbursable Grant Funding                         |                                                       | 40,000.00                                  |                                         |                                                        | 24,435.11                  |                                           | 174.32                                        |                                                    | 15,390.57                                  |
| 01021352                     | Right-To-Know Law - Appropriation                                      |                                                       |                                            |                                         |                                                        |                            |                                           |                                               |                                                    | 0.00                                       |
| 01021951                     | Parking Magistrate - Salary                                            |                                                       | 4,865.00                                   | 97.00                                   | From 01015457: Non-union COLA increases                | 4,962.00                   |                                           |                                               |                                                    | 0.00                                       |
| 01021952                     | Parking Magistrate - Services                                          |                                                       | 1,000.00                                   |                                         |                                                        | 788.81                     |                                           |                                               |                                                    | 211.19                                     |
| 01022051                     | Fire Dept./Rescue and Emer. Med. Serv.-Salaries                        | 2,579.65                                              | 600,115.74                                 | 134.00                                  | From 01015351: Contract Settlements (LIUNA)            |                            |                                           |                                               |                                                    |                                            |
|                              |                                                                        |                                                       |                                            | 27,391.00                               | From 01015351: Contract Settlements                    |                            |                                           |                                               |                                                    |                                            |
|                              |                                                                        |                                                       |                                            | 10,000.00                               | From 01015351: Contract Settlements                    |                            |                                           |                                               |                                                    |                                            |
|                              |                                                                        |                                                       |                                            | 10,994.00                               | From 01015457: Non-union COLA increases                | 560,377.46                 | 2,579.65                                  | 10,112.82                                     |                                                    | 78,144.46                                  |
| 01022052                     | Fire Dept./Rescue and Emer. Med. Serv. -Purch of Serv.                 |                                                       | 20,809.50                                  |                                         |                                                        | 10,980.19                  |                                           |                                               |                                                    | 9,829.31                                   |
| 01022053                     | Fire Dept./Rescue and Emer. Med. Serv. - Training Exp.                 |                                                       | 8,000.00                                   |                                         |                                                        | 2,021.03                   |                                           |                                               |                                                    | 5,978.97                                   |
| 01022054                     | Fire Dept./Rescue and Emer. Med. Serv. - Supplies                      |                                                       | 31,000.00                                  | 7,080.00                                | NPS Fire Suppression Assistance                        | 31,000.00                  |                                           | 7,080.00                                      |                                                    | 0.00                                       |
| 01022057                     | Fire Dept./Rescue and Emer. Med. Serv. - Other Charges                 |                                                       | 9,300.00                                   |                                         |                                                        | 5,771.95                   |                                           |                                               |                                                    | 3,528.05                                   |
| 01022058                     | Fire Dept./Rescue and Emer. Med. Serv. - Capital Outlay (Truck Refurb) | 50,000.00                                             | 38,500.00                                  | 78,000.00                               | Art 9 ATM: Cap Exclusion/Defibrulators                 | 109,799.48                 |                                           | 50,000.00                                     |                                                    | 6,700.52                                   |
| 020220                       | Fire Dept./Rescue & EMS - Capital: ('08/'09)& FD Preparedness NPS      | 1,532.24                                              |                                            |                                         |                                                        |                            |                                           | 1,532.24                                      |                                                    | 0.00                                       |
| 01023152                     | Ambulance Fund - Purchase of Services                                  |                                                       | 347,484.00                                 |                                         |                                                        | 347,484.00                 |                                           |                                               |                                                    | 0.00                                       |
| 01023252                     | C & I Emergency Med. Services - Purchase of Services                   |                                                       | 1,750.00                                   |                                         |                                                        | 1,647.65                   |                                           |                                               |                                                    | 102.35                                     |
| 01024151                     | Building/Inspection Services - Salaries                                | 1,870.35                                              | 203,009.95                                 | 215.07                                  | From 01015351: Contract Settlements (LIUNA)            |                            |                                           |                                               |                                                    |                                            |
|                              |                                                                        |                                                       |                                            | 1,845.00                                | From 01015457: Non-union COLA increases                | 192,784.54                 | 1,870.35                                  | 3,212.53                                      |                                                    | 9,072.95                                   |
| 01024152                     | Building/Inspection Services - Purchase of Services                    |                                                       | 579.00                                     |                                         |                                                        | 35.00                      |                                           |                                               |                                                    | 544.00                                     |
| 01024154                     | Building/Inspection Services - Supplies                                |                                                       | 2,082.40                                   |                                         |                                                        | 1,871.43                   |                                           |                                               |                                                    | 210.97                                     |
| 01024157                     | Building/Inspection Services - Other Charges                           |                                                       | 3,644.00                                   |                                         |                                                        | 1,939.42                   |                                           | 375.00                                        |                                                    | 1,349.38                                   |
| 01029152                     | Turo Emergency Management Administration - Services                    |                                                       | 12,500.00                                  |                                         |                                                        | 2,512.50                   |                                           |                                               |                                                    | 9,987.50                                   |
| 01029154                     | Turo Emergency Management Administration - Supplies                    |                                                       | 6,250.00                                   |                                         |                                                        | 5,955.50                   |                                           |                                               |                                                    | 294.50                                     |
| 01029157                     | Turo Emergency Management Administration - Other Charges               |                                                       | 2,000.00                                   |                                         |                                                        | 40.33                      |                                           |                                               |                                                    | 1,959.67                                   |

| GL ACCOUNT ORG/CODE | DEPARTMENT EXPENDITURE/DESCRIPTION                                                                                     | PREVIOUS YEAR-END BALANCE CARRIED FORWARD | FY 2016 APPROPRIATION/ASSESSMENT | ARTICLES & TRANSFERS: IN (OUT) | SOURCE OR (DESTINATION)                          | FY 2016 EXPENDITURES | FY 2016 ENCUMBRANCE EXPENDITURES | AMOUNTS CARRIED FORWARD INTO 2017 | BALANCE CLOSED TO SPECIAL REVENUE FUND | BALANCE CLOSED TO GENERAL FUND |
|---------------------|------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|----------------------------------|--------------------------------|--------------------------------------------------|----------------------|----------------------------------|-----------------------------------|----------------------------------------|--------------------------------|
| 01029251            | Animal Control - Salaries                                                                                              | 198.36                                    | 26,881.00                        | 520.00                         | From 01015457: Non-union COLA increases          | 26,416.81            | 198.36                           | 404.64                            |                                        | 579.55                         |
| 01029252            | Animal Control - Purchase of Services                                                                                  |                                           | 1,345.00                         | 300.00                         | From 01029254: Supplies                          | 1,598.00             |                                  |                                   |                                        | 47.00                          |
| 01029254            | Animal Control - Supplies                                                                                              |                                           | 3,400.00                         | (300.00)                       | To 01029252: Services                            | 282.26               |                                  |                                   |                                        | 2,817.74                       |
| 01029257            | Animal Control - Other Charges                                                                                         |                                           | 550.00                           |                                |                                                  | 74.07                |                                  |                                   |                                        | 475.93                         |
| 01029852            | Oil Spill Coordinator - Purchase of Services                                                                           |                                           | 300.00                           |                                |                                                  | .00                  |                                  |                                   |                                        | 300.00                         |
| 01029854            | Oil Spill Coordinator - Supplies                                                                                       |                                           | 300.00                           |                                |                                                  | .00                  |                                  |                                   |                                        | 300.00                         |
| 01029952            | Shellfish/Waldded - Services / Enhancement Program                                                                     | 1,000.00                                  | 400.00                           |                                |                                                  | .00                  |                                  | 1,000.00                          |                                        | 400.00                         |
| 01029954            | Shellfish Warden - Supplies                                                                                            |                                           | 4,500.00                         |                                |                                                  | 4,306.95             |                                  |                                   |                                        | 193.05                         |
| 01029957            | Shellfish Warden - Other Charges                                                                                       |                                           | 1,400.00                         |                                |                                                  | 1,400.00             |                                  |                                   |                                        | 0.00                           |
| 0103005*            | Turo School Committee Budget including Pre School Wages C.C.R.I.H.S. Assessment FY 2016 C.C.R.I.H.S. Committee Expense | 220,283.38                                | 5,253,647.00                     |                                |                                                  | 4,477,650.24         | 219,739.71                       | 266,950.58                        |                                        | 509,589.85                     |
| 01030058            | TCS Capital: Upper Playground (114)                                                                                    |                                           | 600.00                           | 125,000.00                     | At: 10 ATM Cap Exclusion: Playground             | 125,000.00           |                                  |                                   |                                        | 0.00                           |
| 01040051            | Department of Public Works - Salaries                                                                                  | 3,044.20                                  | 415,196.59                       | 270.00                         | From 01015351: Contract Settlements (LIUNA)      |                      |                                  |                                   |                                        |                                |
|                     |                                                                                                                        |                                           |                                  | 1,760.00                       | From 01015457: COLA increases                    |                      |                                  |                                   |                                        |                                |
|                     |                                                                                                                        |                                           |                                  | 2,625.52                       | From 01015457: COLA increases                    | 388,947.63           | 3,044.20                         | 5,803.48                          |                                        | 25,101.00                      |
| 01040051            | Department of Public Works - Overtime                                                                                  |                                           | 14,000.00                        | (1,647.45)                     |                                                  | 9,342.99             |                                  |                                   |                                        | 3,009.56                       |
| 01040052            | Department of Public Works - Purchase of Services                                                                      |                                           | 40,350.00                        | 50,000.00                      | Art 4 STM 11/2015: Needs Assessment              | 36,894.59            |                                  | 52,510.31                         |                                        | 945.10                         |
| 01040054            | Department of Public Works - Supplies                                                                                  | 3,406.92                                  | 165,950.00                       | (4,255.97)                     | To: 01042354 Snow Removal Supplies               | 123,636.71           |                                  |                                   |                                        | 41,464.24                      |
| 01040057            | Department of Public Works - Other Charges                                                                             | 1,125.00                                  | 3,450.00                         |                                |                                                  | 2,464.98             | 1,125.00                         | 125.00                            |                                        | 860.02                         |
| 01040058            | Department of Public Works - Capital Purchase/Project                                                                  |                                           |                                  | 60,000.00                      | Art. 5 STM 11/2015: Town Hall HVAC Controls      | 60,000.00            |                                  |                                   |                                        | 0.00                           |
| 01042351            | DPW/Snow Removal - Wages                                                                                               |                                           | 11,700.00                        | 18,300.00                      | Art 4 ATM 4/2016: Free Cash                      |                      |                                  |                                   |                                        |                                |
|                     |                                                                                                                        |                                           |                                  | 1,647.45                       | From 01043051: DPW Overtime                      | 31,647.45            |                                  |                                   |                                        | 0.00                           |
| 01042352            | DPW/Snow Removal - Purchase of Services                                                                                |                                           | 500.00                           |                                |                                                  | .00                  |                                  |                                   |                                        | 500.00                         |
| 01042354            | DPW/Snow Removal - Supplies                                                                                            |                                           | 12,800.00                        | 4,255.97                       | From 01040054: DPW Supplies                      | 17,055.97            |                                  |                                   |                                        | 0.00                           |
| 01042452            | DPW/Street Lights - Purchase of Services                                                                               |                                           | 3,675.00                         |                                |                                                  | 1,870.93             |                                  |                                   |                                        | 1,804.07                       |
| 01043051            | DPW/Transfer Station/Disposal Area - Salaries                                                                          | 1,010.96                                  | 197,226.84                       | 3,869.64                       | From 01015457: COLA increases                    |                      |                                  |                                   |                                        |                                |
|                     |                                                                                                                        |                                           |                                  | (4,374.88)                     | To 01043051: 1/5 Overtime                        | 186,145.16           | 1,010.96                         | 1,665.59                          |                                        | 8,910.85                       |
| 01043051            | DPW/Transfer Station/Disposal Area - Overtime                                                                          |                                           | 9,000.00                         | 4,374.88                       | From 01043051: 1/5 Salaries                      | 13,374.88            |                                  |                                   |                                        | 0.00                           |
| 01043052            | DPW/Transfer Station/Disposal Area - Purch of Services                                                                 | 11,584.49                                 | 148,800.00                       | 10,000.00                      | Art 4. ATM 04/2016: Free Cash (Sticker Software) | 147,623.03           | 11,584.49                        | 10,000.00                         |                                        | 1,174.97                       |
| 01043054            | DPW/Transfer Station/Disposal Area - Supplies                                                                          | 18,500.00                                 | 48,350.00                        |                                |                                                  | 23,793.37            | 5,618.30                         | 7,881.70                          |                                        | 24,556.63                      |
| 01043057            | DPW/Transfer Station/Disposal Area - Other Charges                                                                     | 100.00                                    | 1,480.00                         |                                |                                                  | 735.00               | 100.00                           |                                   |                                        | 745.00                         |
| 01043058            | DPW/Transfer Station/Disposal Area - Capital                                                                           |                                           | 50,000.00                        |                                |                                                  |                      |                                  | 50,000.00                         |                                        | 0.00                           |
| 01047051            | Public Building Maintenance - Wages                                                                                    | 1,424.80                                  | 224,539.28                       | 3,851.52                       | From 01015457: COLA increases                    | 209,776.25           | 1,424.80                         | 3,259.84                          |                                        | 15,354.71                      |
| 01047051            | Public Building Maintenance - Overtime                                                                                 | 128.04                                    | 4,180.00                         |                                |                                                  | 3,792.94             | 128.04                           |                                   |                                        | 387.06                         |
| 01047052            | Public Building Maintenance - Services (Combined Encumbrance)                                                          | 100.00                                    | 141,870.00                       |                                |                                                  | 126,920.81           | 100.00                           |                                   |                                        | 14,949.19                      |
| 01047054            | Public Building Maintenance - Supplies                                                                                 |                                           | 53,200.00                        |                                |                                                  | 50,193.47            |                                  | 50,000.00                         |                                        | 3,006.53                       |
| 01047057            | Public Building Maintenance - Other Charges                                                                            | 375.00                                    | 1,235.00                         |                                |                                                  | 712.69               | 375.00                           |                                   |                                        | 522.31                         |
| 01047058            | Public Building Maintenance - Capital                                                                                  |                                           | 1,000.00                         |                                |                                                  | 969.53               |                                  |                                   |                                        | 30.47                          |
| 01047558            | Capital Preventative Building Maintenance Account                                                                      |                                           | 33,000.00                        |                                |                                                  | 33,000.00            |                                  |                                   |                                        | 0.00                           |
| 01049152            | Town Cemeteries - Services                                                                                             |                                           | 26,000.00                        |                                |                                                  | 23,844.97            |                                  |                                   |                                        | 2,155.03                       |
| 01049154            | Town Cemeteries - Supplies                                                                                             |                                           | 300.00                           |                                |                                                  | 177.96               |                                  |                                   |                                        | 122.04                         |
| 01049252            | Soldiers & Sailors Lots - Purchase of Services                                                                         |                                           | 2,600.00                         |                                |                                                  | 2,600.00             |                                  |                                   |                                        | 0.00                           |
| 01049956            | C. C. Greenhead Fly Control Dist. - Purch of Serv                                                                      |                                           | 1,000.00                         |                                |                                                  | 1,000.00             |                                  |                                   |                                        | 0.00                           |
| 01051052            | Human Service Committee - Purchase of Services                                                                         |                                           | 38,350.00                        |                                |                                                  | 38,350.00            |                                  |                                   |                                        | 0.00                           |

| GL<br>ACCOUNT<br>ORG CODE | DEPARTMENT<br>EXPENDITURE/DESCRIPTION                      | PREVIOUS<br>YEAR-END<br>BALANCE<br>CARRIED<br>FORWARD | FY<br>2016<br>APPROPRIATION/<br>ASSESSMENT | ARTICLES &<br>TRANSFERS:<br>IN<br>(OUT) | SOURCE<br>OR<br>(DESTINATION)                  | FY<br>2016<br>EXPENDITURES | FY<br>2016<br>ENCUMBRANCE<br>EXPENDITURES | AMOUNTS<br>CARRIED<br>FORWARD<br>INTO<br>2017 | BALANCE<br>CLOSED<br>TO<br>SPECIAL REVENUE<br>FUND | BALANCE<br>CLOSED<br>TO<br>GENERAL<br>FUND |
|---------------------------|------------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|-----------------------------------------|------------------------------------------------|----------------------------|-------------------------------------------|-----------------------------------------------|----------------------------------------------------|--------------------------------------------|
| 01051151                  | Board of Health - Salaries & Wages                         | 716.45                                                | 114,246.46                                 | 27,100.00                               | Art 6 STIM 11/2015: Asst Health/Cons Agent     |                            |                                           |                                               |                                                    |                                            |
|                           |                                                            |                                                       |                                            | 413.00                                  | From 01015351: Contract Settlements (LIUNA)    | 124,324.07                 | 716.45                                    | 2,332.91                                      |                                                    | 15,102.48                                  |
| 01051152                  | Board of Health - Purchase of Services                     | 60.00                                                 | 23,457.00                                  |                                         |                                                | 22,753.40                  |                                           | 375.00                                        |                                                    | 388.60                                     |
| 01051154                  | Board of Health - Supplies                                 |                                                       | 400.00                                     |                                         |                                                | 335.88                     |                                           |                                               |                                                    | 64.12                                      |
| 01051157                  | Board of Health - Other Charges                            |                                                       | 1,870.00                                   |                                         |                                                | 938.70                     |                                           |                                               |                                                    | 931.30                                     |
| 01051252                  | Water Resources Oversight Committee-Services (09;10 & 112) | 3,157.75                                              | 3,500.00                                   |                                         |                                                | 3,500.00                   | 3,157.75                                  |                                               |                                                    | 0.00                                       |
| 01051252                  | WROC: Services - CWWMP Phase II                            | 76,000.00                                             |                                            |                                         |                                                |                            | 59,701.92                                 | 16,298.08                                     |                                                    | 0.00                                       |
| 01051252                  | WROC: Services - lab Fees                                  | 1,471.50                                              | 750.00                                     |                                         |                                                | 750.00                     | 1,471.50                                  |                                               |                                                    | 0.00                                       |
| 01051257                  | WROC: Other Charges                                        |                                                       | 1,250.00                                   |                                         |                                                | 222.76                     |                                           | 1,027.24                                      |                                                    | 0.00                                       |
| 01051352                  | South Highland Road Landfill/Burn Dump Project             | 2,777.44                                              |                                            |                                         |                                                |                            |                                           | 2,777.44                                      |                                                    | 0.00                                       |
| 01051552                  | Recycling Committee - Purchase of Services                 |                                                       | 800.00                                     |                                         |                                                | .00                        |                                           |                                               |                                                    | 800.00                                     |
| 01051557                  | Recycling Committee - Other Charges                        |                                                       | 400.00                                     |                                         |                                                | .00                        |                                           |                                               |                                                    | 400.00                                     |
| 01054151                  | Council On Aging - Salaries                                | 1,585.16                                              | 233,883.33                                 | 1,012.00                                | From 01015351: Contract Settlements (LIUNA)    |                            |                                           |                                               |                                                    |                                            |
|                           |                                                            |                                                       |                                            | 638.00                                  | From 01015457: Non-union COLA increases        | 217,306.05                 | 1,585.16                                  | 3,181.11                                      |                                                    | 15,046.17                                  |
| 01054151                  | Council On Aging - Overtime                                |                                                       | 7,694.00                                   |                                         |                                                |                            |                                           |                                               |                                                    | 7,694.00                                   |
| 01054152                  | Council On Aging - Purchase of Services                    |                                                       | 13,617.00                                  | 1,000.00                                | From 01054154: Supplies                        | 13,812.28                  |                                           |                                               |                                                    | 804.72                                     |
| 01054154                  | Council On Aging - Supplies                                | 2,804.00                                              | 18,860.00                                  | (1,000.00)                              | To 01054152: Services                          | 4,771.46                   | 2,639.00                                  |                                               |                                                    | 13,253.54                                  |
| 01054157                  | Council On Aging - Other Charges                           |                                                       | 4,506.00                                   |                                         |                                                | 3,516.43                   |                                           |                                               |                                                    | 989.57                                     |
| 01054352                  | Veterans Services - Purchase of Services                   |                                                       | 14,694.63                                  |                                         |                                                | 14,694.63                  |                                           |                                               |                                                    | 0.00                                       |
| 01054357                  | Veterans Services - Other Charges                          |                                                       | 15,000.00                                  |                                         |                                                | 7,171.50                   |                                           |                                               |                                                    | 7,828.50                                   |
| 01054552                  | Disabilities Committee - Purchase of Services              |                                                       | 175.00                                     |                                         |                                                | 29.50                      |                                           |                                               |                                                    | 145.50                                     |
| 01054557                  | Disabilities Committee - Other Charges                     |                                                       | 25.00                                      |                                         |                                                | 25.00                      |                                           |                                               |                                                    | 0.00                                       |
| 01061051                  | Town Libraries - Salaries                                  | 904.98                                                | 233,320.00                                 | 1,600.00                                | From 01015351: Contract Settlements (Merit)    |                            |                                           |                                               |                                                    |                                            |
|                           |                                                            |                                                       |                                            | 4,453.00                                | From 01015457: Non-union COLA increases        | 236,511.42                 | 904.98                                    | 2,840.45                                      |                                                    | 21.13                                      |
| 01061052                  | Town Libraries - Purchase of Services                      |                                                       | 28,835.00                                  | (2,500.00)                              | To 01061054: Supplies                          |                            |                                           |                                               |                                                    |                                            |
|                           |                                                            |                                                       |                                            | (300.00)                                | To 01061057: Other Charges                     | 23,052.40                  |                                           |                                               |                                                    | 2,982.60                                   |
| 01061054                  | Town Libraries - Supplies                                  |                                                       | 14,000.00                                  |                                         |                                                | 14,900.14                  |                                           |                                               |                                                    | 1,599.86                                   |
| 01061054                  | Town Libraries - Books & Subscriptions (Materials)         |                                                       | 40,000.00                                  |                                         |                                                | 59,551.10                  |                                           |                                               |                                                    | 448.90                                     |
| 01061057                  | Town Libraries - Other Charges                             |                                                       | 24,000.00                                  | 300.00                                  | From 01061052: Services                        | 24,178.41                  |                                           |                                               |                                                    | 121.59                                     |
| 01063051                  | Recreation Department - Salaries                           | 2,652.28                                              | 191,069.96                                 | 3,397.00                                | From 01015457: Non-union COLA increases        | 189,624.32                 | 2,652.28                                  | 4,174.04                                      |                                                    | 668.40                                     |
| 01063051                  | Recreation Department - OT                                 |                                                       | 400.00                                     |                                         |                                                | .00                        |                                           |                                               |                                                    | 400.00                                     |
| 01063052                  | Recreation Commission - Purchase of Services               |                                                       | 38,130.00                                  | (5,000.00)                              | To 01063054: Supplies                          | 28,617.98                  |                                           |                                               |                                                    | 4,512.02                                   |
| 01063052                  | Youth Fund for Sports Not offered in Truro                 |                                                       | 3,000.00                                   |                                         |                                                | 3,000.00                   |                                           |                                               |                                                    | 0.00                                       |
| 01063054                  | Recreation Commission - Supplies                           |                                                       | 10,595.00                                  | 5,000.00                                | From 01063052: Services                        | 15,476.21                  |                                           |                                               |                                                    | 118.79                                     |
| 01063057                  | Recreation Commission - Other Charges                      |                                                       | 4,935.00                                   |                                         |                                                | 4,802.88                   |                                           | 50.00                                         |                                                    | 82.12                                      |
| 01063058                  | Recreation Commission - Capital Outlay                     |                                                       | 2,000.00                                   |                                         |                                                | 2,000.00                   |                                           |                                               |                                                    | 0.00                                       |
| 01063552                  | Bicycle and Walkwas Committee - Services                   |                                                       | 600.00                                     |                                         |                                                | 215.74                     |                                           |                                               |                                                    | 384.26                                     |
| 01063554                  | Bicycle and Walkwas Committee - Supplies                   |                                                       | 1,400.00                                   |                                         |                                                | 1,084.66                   |                                           |                                               |                                                    | 315.34                                     |
| 01064051                  | Beach Program Operations - Salaries                        | 3,646.10                                              | 194,198.80                                 | 3,712.00                                | From 01015457: Non-union COLA increases        | 169,395.41                 | 3,646.10                                  | 9,109.80                                      |                                                    | 19,405.59                                  |
| 01064051                  | Beach Program Operations - Overtime                        |                                                       | 4,700.00                                   |                                         |                                                | 1,409.76                   |                                           |                                               |                                                    | 3,290.24                                   |
| 01064052                  | Beach Program Operations - Purchase of Services            |                                                       | 14,040.00                                  | 10,000.00                               | Art 4 ATM 04/2016 Free Cash (Sticker Software) | 13,986.02                  |                                           | 10,000.00                                     |                                                    | 53.98                                      |
| 01064054                  | Beach Program Operations - Supplies                        | 456.49                                                | 15,800.00                                  | (800.00)                                | To 01064057: Other Charges                     | 12,421.22                  |                                           |                                               |                                                    | 3,035.27                                   |
| 01064057                  | Beach Program Operations - Other Charges                   |                                                       | 1,000.00                                   | 800.00                                  | From 01064054: Supplies                        | 1,478.43                   |                                           |                                               |                                                    | 321.57                                     |
| 01064058                  | Beach Program Operations - Capital Purchases               |                                                       | 4,850.00                                   |                                         |                                                | 855.32                     |                                           | 2,506.40                                      |                                                    | 1,488.28                                   |
| 01065057                  | Golf Course - Other Charges                                | 2,884.62                                              |                                            |                                         |                                                |                            | 265.00                                    | 2,619.62                                      |                                                    | 0.00                                       |

| GL ACCOUNT ORG CODE | DEPARTMENT EXPENDITURE/DESCRIPTION                             | PREVIOUS YEAR-END BALANCE CARRIED FORWARD | FY 2016 APPROPRIATION/ASSESSMENT | ARTICLES & TRANSFERS: IN (OUT) | SOURCE OR (DESTINATION)                 | FY 2016 EXPENDITURES | FY 2016 ENCUMBRANCE EXPENDITURES | AMOUNTS CARRIED FORWARD INTO 2017 | BALANCE CLOSED TO SPECIAL REVENUE FUND | BALANCE CLOSED TO GENERAL FUND |
|---------------------|----------------------------------------------------------------|-------------------------------------------|----------------------------------|--------------------------------|-----------------------------------------|----------------------|----------------------------------|-----------------------------------|----------------------------------------|--------------------------------|
| 01066051            | Pamlet Harbor Commission - Wages                               |                                           | 500.00                           | 5.00                           | From 01015457: Non-union COLA increases | .00                  |                                  |                                   |                                        | 505.00                         |
| 01066052            | Pamlet Harbor Commission - Services                            |                                           | 350.00                           |                                |                                         | .00                  |                                  |                                   |                                        | 350.00                         |
| 01066054            | Pamlet Harbor Commission - Supplies                            |                                           | 50.00                            |                                |                                         | .00                  |                                  |                                   |                                        | 50.00                          |
| 01066058            | Pamlet Harbor Commission - Maintenance Dredging                |                                           | 101,875.00                       |                                |                                         | 99,633.37            |                                  |                                   |                                        | 2,241.63                       |
| 01066151            | Pamlet Harbor Operations - Wages                               | 895.35                                    | 98,905.50                        | 1,998.00                       | From 01015457: Non-union COLA increases | 94,137.89            | 895.35                           | 1,543.07                          |                                        | 5,222.54                       |
| 01066151            | Pamlet Harbor Operations - Overtime                            |                                           | 1,000.00                         |                                |                                         | .00                  |                                  |                                   |                                        | 1,000.00                       |
| 01066152            | Pamlet Harbor Operations - Services                            |                                           | 5,349.88                         | (900.00)                       | To 01066154: Supplies                   | 3,466.44             |                                  | 134.00                            |                                        | 849.44                         |
| 01066154            | Pamlet Harbor Operations - Supplies                            |                                           | 6,500.00                         | 900.00                         | From 01066152: Services                 | 7,384.80             |                                  |                                   |                                        | 15.20                          |
| 01066157            | Pamlet Harbor Operations - Other Charges                       |                                           | 1,480.00                         |                                |                                         | 637.88               |                                  |                                   |                                        | 842.12                         |
| 01066158            | Pamlet Harbor Operations - Capital                             | 7,500.00                                  | 10,000.00                        |                                |                                         |                      | 7,500.00                         | 10,000.00                         |                                        | 0.00                           |
| 01069154            | Historical Commission - Supplies                               |                                           | 200.00                           |                                |                                         | 200.00               |                                  |                                   |                                        | 0.00                           |
| 01069252            | Historic Review Board - Purchase of Services                   |                                           | 75.00                            |                                |                                         | 27.12                |                                  |                                   |                                        | 47.88                          |
| 01069254            | Historic Review Board - Purchase of Supplies                   |                                           | 50.00                            |                                |                                         | 40.40                |                                  |                                   |                                        | 9.60                           |
| 01071059            | Retirement of Debt-Principal - LT Debt Payment                 |                                           | 655,000.00                       |                                |                                         | 655,000.00           |                                  |                                   |                                        | 0.00                           |
| 01075159            | Interest Payments - Long Term Debt                             |                                           | 155,920.00                       |                                |                                         | 155,920.00           |                                  |                                   |                                        | 0.00                           |
| 01075259            | Interest Payments - Short Term Debt                            |                                           | 12,576.44                        |                                |                                         | 2,360.82             |                                  |                                   |                                        | 10,215.62                      |
| 01080056            | Cherry Sheet Charge:County Tax & CC Commission Assessment      |                                           | 172,973.00                       |                                |                                         | 172,973.00           |                                  |                                   |                                        | 0.00                           |
| 01080056            | Cherry Sheet Charge: Mosquito Control Projects                 |                                           | 55,629.00                        |                                |                                         | 55,629.00            |                                  |                                   |                                        | 0.00                           |
| 01080056            | Cherry Sheet Charge: Air Pollution Control District            |                                           | 2,644.00                         |                                |                                         | 2,644.00             |                                  |                                   |                                        | 0.00                           |
| 01080056            | Cherry sheet Charge: RAW Non-renewal Surcharge                 |                                           | 1,640.00                         |                                |                                         | 1,640.00             |                                  |                                   |                                        | 0.00                           |
| 01080056            | Cherry Sheet Charge: CC Regional Transit Authority             |                                           | 47,628.00                        |                                |                                         | 47,628.00            |                                  |                                   |                                        | 0.00                           |
| 01080056            | Cherry Sheet Charge: School Choice Sending District Assessment |                                           | 107,940.00                       |                                |                                         | 255,343.00           |                                  |                                   |                                        | (147,403.00)                   |
| 01080056            | Cherry Sheet Charge: Charter School Tuition Assessment         |                                           | 121,340.00                       |                                |                                         | 118,628.00           |                                  |                                   |                                        | 2,712.00                       |
| 01080056            | Cherry Sheet Charge: Shortfall Payments                        |                                           | .00                              |                                |                                         | (2,132.00)           |                                  |                                   |                                        | 2,132.00                       |
| 01091151            | Retirement and Pension - County Retirement Assessment          |                                           | 966,993.00                       |                                |                                         | 949,115.00           |                                  |                                   |                                        | 17,878.00                      |
| 01091251            | Worker's Compensation - Insurance                              |                                           | 46,000.00                        | 1,483.11                       | From 01091351: Unemployment Insurance   | 47,483.11            |                                  |                                   |                                        | 0.00                           |
| 01091351            | Unemployment Insurance Coverage                                |                                           | 92,000.00                        | (1,483.11)                     | To 01091251: Workers Comp Insurance     | 31,831.93            |                                  |                                   |                                        | 58,484.96                      |
| 01091451            | Group Health Insurance - Employer Share - Premium              |                                           | 1,263,608.00                     |                                |                                         | 1,194,934.14         |                                  |                                   |                                        | 68,473.86                      |
| 01091551            | Group Life Insurance - Employer Share - Premium                |                                           | 2,066.00                         |                                |                                         | 1,946.64             |                                  |                                   |                                        | 119.36                         |
| 01091451            | FICA/Medicare - Employer Share                                 |                                           | 105,000.00                       |                                |                                         | 100,967.75           |                                  |                                   |                                        | 4,032.25                       |
| 01094557            | Municipal Liability Insurances - Payment                       |                                           | 215,000.00                       |                                |                                         | 195,342.40           |                                  |                                   |                                        | 19,657.60                      |
|                     | ****TOTALS****                                                 | 1,358,750.25                              | 18,378,594.25                    | 450,280.00                     |                                         | 16,785,877.47        | 486,521.01                       | 1,543,894.48                      | 2,351.06                               | 1,348,980.28                   |

TOWN OF TRURO - COMBINED BALANCE SHEET  
All Fund Types and Account Groups  
June 30, 2016

| Assets:                                                            | General Fund        | Special Revenue     | Capital Projects    | Land Bank/ CPA Fund | Agency & Trust Funds | Long Term Debt Account Group | Totals Only          |
|--------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|----------------------|------------------------------|----------------------|
| Cash                                                               | 6,632,378.27        | 2,030,229.50        | 42,151.27           | 1,365,100.64        | 2,693,936.60         | -                            | 12,763,796.28        |
| <b>Property Taxes:</b>                                             |                     |                     |                     |                     |                      |                              |                      |
| Real Estate                                                        | 844,543.10          |                     |                     |                     |                      |                              | 844,543.10           |
| Personal Property                                                  | 21,340.50           |                     |                     |                     |                      |                              | 21,340.50            |
| <b>Other Receivables:</b>                                          |                     |                     |                     |                     |                      |                              |                      |
| CPA Surcharges Receivable                                          |                     |                     |                     | 21,366.11           |                      |                              | 21,366.11            |
| Motor Vehicle Excise                                               | 85,572.66           |                     |                     |                     |                      |                              | 85,572.66            |
| Other Excise (Boat)                                                | 10,409.76           |                     |                     |                     |                      |                              | 10,409.76            |
| Tax Liens Receivable                                               | 80,230.17           |                     |                     | 1,055.58            |                      |                              | 81,285.75            |
| Tax Foreclosures/Possessions                                       | 63,972.86           |                     |                     |                     |                      |                              | 63,972.86            |
| Deferred Property Taxes Receivable                                 | 1,495.58            |                     |                     | 180.59              |                      |                              | 1,676.17             |
| Departmental Receivable                                            |                     | 166.46              |                     |                     | 24,603.90            |                              | 24,770.36            |
| Septic Loans/Betterments Unbilled                                  |                     | 28,133.95           |                     |                     |                      |                              | 28,133.95            |
| State Highway Grants Receivable                                    |                     |                     | 405,531.11          |                     |                      |                              | 405,531.11           |
| Amounts to Be Provided for Payment of Bonds                        |                     |                     |                     |                     |                      | 3,986,800.20                 | 3,986,800.20         |
| <b>TOTAL ASSETS:</b>                                               | <b>7,739,942.90</b> | <b>2,058,529.91</b> | <b>447,682.38</b>   | <b>1,387,702.92</b> | <b>2,718,540.50</b>  | <b>3,986,800.20</b>          | <b>18,339,198.81</b> |
| <b>Liabilities and Fund Equity:</b>                                |                     |                     |                     |                     |                      |                              |                      |
| Warrants Payable                                                   | 939,014.02          | 18,659.78           | -                   | 811.00              | 5,773.74             |                              | 964,258.54           |
| Payroll Withholdings (net)                                         | 62,334.98           |                     |                     |                     |                      |                              | 62,334.98            |
| Deferred Revenue RE & PP                                           | 446,222.69          |                     |                     |                     |                      |                              | 446,222.69           |
| Deferred Revenue Other                                             | 241,681.03          | 28,300.41           | 405,531.11          | 22,602.05           | 24,603.90            |                              | 722,718.50           |
| Provision For Abate & Exemptions Due to Provincetown (Water Liens) | 419,660.91          |                     |                     |                     |                      |                              | 419,660.91           |
| Due to MA (Sales/Use Taxes)                                        | -                   | -                   |                     |                     | 323.59               |                              | 323.59               |
| Unclaimed Items                                                    | 382.19              |                     |                     |                     |                      |                              | 382.19               |
| Escrow Deposits w/ Interest                                        | 3,865.00            |                     |                     |                     |                      |                              | 3,865.00             |
| Other Liabilities (BANS)                                           |                     |                     | 435,000.00          |                     |                      |                              | 435,000.00           |
| Total Bonds Payable (Combined)                                     |                     |                     |                     |                     |                      | 3,986,800.20                 | 3,986,800.20         |
| <b>Total Liabilities</b>                                           | <b>2,113,160.82</b> | <b>46,960.19</b>    | <b>840,531.11</b>   | <b>23,413.05</b>    | <b>30,701.23</b>     | <b>3,986,800.20</b>          | <b>7,041,566.60</b>  |
| <b>Fund Equity:</b>                                                |                     |                     |                     |                     |                      |                              |                      |
| Reserved for Continued Appropriations                              | 1,543,894.68        |                     |                     |                     |                      |                              | 1,543,894.68         |
| Reserved for Expenditure                                           | 1,703,052.00        |                     |                     |                     |                      |                              | 1,703,052.00         |
| Undesignated/Unreserved Fund Balance                               | 2,373,108.94        | 1,201,184.58        | (392,848.73)        | 1,364,289.87        | 2,499,132.43         |                              | 7,044,867.09         |
| Reserved for Amortization of Bond Premium                          | 6,726.46            |                     |                     |                     |                      |                              | 6,726.46             |
| Reserved for Appropriation Deficits                                |                     |                     |                     |                     |                      |                              | -                    |
| CPA Funds Reserved (Restricted)                                    |                     |                     |                     |                     |                      |                              | -                    |
| Reserved for Transfer                                              | -                   | 810,385.14          |                     |                     | 50,000.00            |                              | 860,385.14           |
| Other Liabilities                                                  |                     |                     |                     |                     | 138,706.84           |                              | 138,706.84           |
| <b>Total Fund Equity</b>                                           | <b>5,626,782.08</b> | <b>2,011,569.72</b> | <b>(392,848.73)</b> | <b>1,364,289.87</b> | <b>2,687,839.27</b>  | <b>-</b>                     | <b>11,297,632.21</b> |
| <b>TOTAL LIABILITY AND FUND EQUITY</b>                             | <b>7,739,942.90</b> | <b>2,058,529.91</b> | <b>447,682.38</b>   | <b>1,387,702.92</b> | <b>2,718,540.50</b>  | <b>3,986,800.20</b>          | <b>18,339,198.81</b> |

## **TOWN CLERK/TREASURER/TAX COLLECTOR**

Cynthia A. Slade - Town Clerk/Treasurer/Collector of Taxes  
 Susan A. Joseph - Assistant t/t Clerk/Treasurer/Collector  
 Catherine Molly Stevens - Assistant t/t Clerk/Treasurer/Collector

### **TREASURER'S REPORT**

#### **CASH**

|                                  |                |                     |
|----------------------------------|----------------|---------------------|
| Balance 07-01-2015               | 9,851,823.26   |                     |
| Receipts                         | 22,427,033.67  |                     |
| Payments                         | 21,986,236.63  |                     |
| Balance 06-30-2016               | 10,292,620.30  |                     |
| Warrants Payable 6-30-2016       | (1,058,446.46) | 9,234,173.84        |
| Trust Balance                    | 2,471,125.98 * |                     |
| Trust Warrants Payable 6-30-2016 | <u>0.00</u>    | <u>2,471,125.98</u> |
|                                  | 11,705,299.82  | 11,705,299.82       |

#### **TRUST FUNDS**

| Fund                                 | Balance<br>7-01-2015 | Credit/<br>Interest | Charges/<br>Transfers | Balance<br>6-30-2016 |
|--------------------------------------|----------------------|---------------------|-----------------------|----------------------|
| Pension Reserve                      | 4,317.36             | 18.23               | 0.00                  | 4,335.59             |
| Stabilization                        | 995,142.39           | 3,208.60            | 0.00                  | 998,350.99           |
| Holsbery Park                        | 383.30               | 2.32                | 0.00                  | 385.62               |
| North Truro Cemetery                 | 59,509.65            | 2,691.98            | 0.00                  | 62,201.63            |
| Methodist Cemetery                   | 13,018.66            | 141.21              | 0.00                  | 13,159.87            |
| Catholic Cemetery                    | 22,000.76            | 260.04              | 0.00                  | 22,260.80            |
| Congregational Cemetery              | 21,300.16            | 272.05              | 0.00                  | 21,572.21            |
| Snow Cemetery                        | 45,411.26            | 4,739.05            | 0.00                  | 50,150.31            |
| Pine Grove Cemetery                  | 51,568.44            | 610.74              | 0.00                  | 52,179.18            |
| New South Cemetery                   | 26,560.18            | 4,314.89            | 0.00                  | 30,875.07            |
| Methodist Cemetery - General         | 6,101.57             | 65.63               | 0.00                  | 6,167.20             |
| Catholic Cemetery - General          | 3,609.91             | 36.44               | 0.00                  | 3,646.35             |
| Congregational Cemetery -<br>General | 11,349.97            | 134.91              | 0.00                  | 11,484.88            |
| Snow Cemetery - General              | 25,942.50            | 294.57              | 0.00                  | 26,237.07            |
| Old North                            | 18,888.85            | 79.62               | 0.00                  | 18,968.47            |
| Pine Grove                           | 27,476.27            | 115.98              | 0.00                  | 27,592.25            |
| Irving H. Rich                       | 1,281.68             | 5.43                | 0.00                  | 1,287.11             |
| Hans Hofmann                         | 4,260.19             | 17.95               | 0.00                  | 4,278.14             |
| Elisha W. Cobb Library               | 13,554.90            | 150.79              | 0.00                  | 13,705.69            |
| Charles H. Hopkins                   | 1,661.96             | 7.06                | 0.00                  | 1,669.02             |
| Law Enforcement                      | 1,213.87             | 376.00              | 0.00                  | 1,589.87             |

|                     |                     |                   |             |                     |
|---------------------|---------------------|-------------------|-------------|---------------------|
| Land Acquisition -  |                     |                   |             |                     |
| Owner Unknown 40-73 | 3,391.26            | 14.28             | 0.00        | 3,405.54            |
| OPEB 32B/20         |                     |                   |             |                     |
| Art. 14 ATM 4/2011  | 651,244.47          | 303,365.56        | 0.00        | 954,610.03          |
| Affordable Housing  |                     |                   |             |                     |
| ATM 4/2001          | 140,798.75          | 494.34            | 0.00        | 141,293.09          |
| <b>TOTALS</b>       | <b>2,149,988.31</b> | <b>321,417.67</b> | <b>0.00</b> | <b>2,471,405.98</b> |

\*Note: FY 2015 \$280.00 trust expense in general monies, transferred in FY 2017.

|                             |           |                        |             |
|-----------------------------|-----------|------------------------|-------------|
| <b>TAX TITLE ACCOUNT</b>    |           | <b>TAX POSSESSIONS</b> |             |
| Balance 7-01-15             | 81,285.75 | Balance 7-01-15        | 63,972.86   |
| New & subsequent taxes      | .00       |                        | .00         |
| Charges, costs & interest   | .00       | Balance 6-30-16        | 63,972.86   |
| Redemptions                 | .00)      |                        |             |
| Disclaimed                  | (.00)     | <b>TAX DEFERRALS</b>   |             |
| Transfer to tax possessions | (.00)     | Balance 7-01-15        | 1676.17     |
| Balance 6-30-16             | 81,285.75 | Cl 41A (42-176)        | 8,623.97    |
|                             |           | Charges & interest     | 1,138.13    |
|                             |           | TT/Def                 | 2,571.23    |
|                             |           | Charges & interest     | 203.61      |
|                             |           | Redemption             | (14,213.11) |
|                             |           | Balance 6-30-16        | .00         |

### STATEMENT OF INDEBTEDNESS

| <u>Long Term</u>                 | Outstanding      | Issued    | Retired        | Balance          | Interest          |
|----------------------------------|------------------|-----------|----------------|------------------|-------------------|
|                                  | 7-01-15          |           |                | 6-30-16          | Paid              |
| Library Project (GOB)            | 120,000          | 00        | 60,000         | 60,000           | 4,200.00          |
| Town Hall Project (GOB)          | 1,220,000        | 00        | 165,000        | 1,055,000        | 45,550.00         |
| Septic (MWPAT)                   | 62,200           | 00        | 10,400         | 51,800           | 0 00              |
| Land Purchase (LB/Meldahl) (GOB) | 250,000          | 00        | 50,000         | 200,000          | 9,050.00          |
| Land Purchase (LB/Morea) (GOB)   | 75,000           | 00        | 15,000         | 60,000           | 2,715.00          |
| COA/CommCenter (GOB2)            | 2,080,000        | 00        | 195,000        | 1,885,000        | 91,320.00         |
| Land Purchase (LB/Poor) (GOB2)   | 570,000          | 00        | 115,000        | 455,000          | 24,860.00         |
| Harbor Jetty Repairs (GOB2)      | 330,000          | 00        | 110,000        | 220,000          | 14,850.00         |
| <i>Inside Debt Limit Sub</i>     | <i>5,427,600</i> | <i>00</i> | <i>720,400</i> | <i>4,707,200</i> | <i>219,495.00</i> |
| <i>Outside Debt Limit Sub</i>    | <i>00</i>        | <i>00</i> | <i>00</i>      | <i>00</i>        | <i>00</i>         |
| <b>Total Long Term</b>           | <b>4,707,200</b> | <b>00</b> | <b>720,400</b> | <b>3,986,800</b> | <b>192,545.00</b> |

### Short Term

| <b>BANs</b>             |                |           |                |                |                 |
|-------------------------|----------------|-----------|----------------|----------------|-----------------|
| Fire Engine Urban       | 300,000        | 00        | 60,000         | 240,000        | 1,064.38        |
| Harbor Jetty South      | 260,000        | 00        | 65,000         | 195,000        | 1,296.44        |
| <b>Total Short Term</b> | <b>560,000</b> | <b>00</b> | <b>125,000</b> | <b>435,000</b> | <b>2,360.82</b> |

|                  |                  |           |                |                  |                   |
|------------------|------------------|-----------|----------------|------------------|-------------------|
| <b>TOTAL all</b> | <b>5,267,200</b> | <b>00</b> | <b>845,400</b> | <b>4,421,800</b> | <b>194,905.82</b> |
|------------------|------------------|-----------|----------------|------------------|-------------------|

**Authorized and Unissued Debt**

| Date                                 | Art  | Purpose                 | Amount    | New Issues<br>(Rescind/Retired) | Unissued<br>6-30-15 |
|--------------------------------------|------|-------------------------|-----------|---------------------------------|---------------------|
| 02-24-98                             | 2    | Septic (MWPAT)          | 200,000   | 197,403                         | 2,597               |
| 04-27-10                             | 5(1) | Fire Engine Urban (cwb) | 300,000   | 60,000                          | 240,000             |
| 04-26-11                             | 15   | Harbor Jetty South      | 325,000   | 130,000                         | 195,000             |
| 04-24-12                             | 9    | Landfill Closure        | 300,000   |                                 | 300,000             |
| 04-24-12                             | 10   | Eagle Creek Restoration | 150,000   |                                 | 150,000             |
| 04-29-14                             | 18   | Land Acquisition        | 500,000   |                                 | 500,000             |
| 04-26-16                             | 15   | Land Acquisition        | (500,000) |                                 | (500,000)           |
| <b>Total Authorized and Unissued</b> |      |                         |           |                                 | <b>887,597</b>      |

## TAX COLLECTOR'S REPORT

| YEAR                               | BALANCE<br>7-01-2015 | ABATEMENT<br>COMMITTED | EXEMPT           | PAYMENT              | REFUND           | ADJUST         | 41A DEF     | TAX<br>TITLE | BALANCE<br>6-30-2016 |
|------------------------------------|----------------------|------------------------|------------------|----------------------|------------------|----------------|-------------|--------------|----------------------|
| <b>REAL ESTATE</b>                 |                      |                        |                  |                      |                  |                |             |              |                      |
| 2016                               | 0.00                 | 13,936,233.25          | 43,717.35        | 13,497,678.26        | 21,893.57        | -77.25         | 0.00        | 0.00         | 416,653.96           |
| 2015                               | 400,801.97           | 0.00                   | 4,017.89         | 266,400.67           | 4,017.89         | 0.00           | 0.00        | 0.00         | 134,401.30           |
| 2014                               | 107,057.14           | 0.00                   | 1,102.75         | 34,355.10            | 1,102.75         | 0.00           | 0.00        | 0.00         | 72,702.04            |
| 2013                               | 61,208.23            | 0.00                   | 0.00             | 15,207.40            | 0.00             | 0.00           | 0.00        | 0.00         | 46,000.83            |
| 2012                               | 51,158.33            | 0.00                   | 0.00             | 11,402.64            | 0.00             | 0.00           | 0.00        | 0.00         | 39,755.69            |
| 1988-2011                          | 160,517.81           | 0.00                   | 0.00             | 25,488.53            | 0.00             | 0.00           | 0.00        | 0.00         | 135,029.28           |
| <i>SUB</i>                         | <i>780,743.48</i>    | <i>13,936,233.25</i>   | <i>48,837.99</i> | <i>13,850,532.60</i> | <i>27,014.21</i> | <i>- 77.25</i> | <i>0.00</i> | <i>0.00</i>  | <i>844,543.10</i>    |
| <b>COMMUNITY PRESERVATION</b>      |                      |                        |                  |                      |                  |                |             |              |                      |
| 2016                               | 0.00                 | 418,087.15             | 1,311.53         | 405,773.09           | 282.33           | + 77.25        | 0.00        | 0.00         | 11,362.11            |
| 2015                               | 11,012.99            | 0.00                   | 120.54           | 7,773.29             | 120.54           | 0.00           | 0.00        | 0.00         | 3,239.70             |
| 2014                               | 2,688.01             | 0.00                   | 33.08            | 943.36               | 33.08            | 0.00           | 0.00        | 0.00         | 1,744.65             |
| 2013                               | 1,768.34             | 0.00                   | 0.00             | 482.83               | 0.00             | 0.00           | 0.00        | 0.00         | 1,285.51             |
| 2012                               | 1,427.38             | 0.00                   | 0.00             | 310.93               | 0.00             | 0.00           | 0.00        | 0.00         | 1,116.45             |
| 2000-2011                          | 3,305.62             | 0.00                   | 0.00             | 687.93               | 0.00             | 0.00           | 0.00        | 0.00         | 2,617.69             |
| <i>SUB</i>                         | <i>20,202.34</i>     | <i>418,087.15</i>      | <i>1,465.15</i>  | <i>415,971.43</i>    | <i>435.95</i>    | <i>+ 77.25</i> | <i>0.00</i> | <i>0.00</i>  | <i>21,366.11</i>     |
| <b>BETTERMENT (Septic)</b>         |                      |                        |                  |                      |                  |                |             |              |                      |
| 2016 Principal                     | 0.00                 | 3,155.05               | 0.00             | 3,155.05             | 0.00             | 0.00           | 0.00        | 0.00         | 0.00                 |
| 2016 Interest                      | 0.00                 | 669.80                 | 0.00             | 669.80               | 0.00             | 0.00           | 0.00        | 0.00         | 0.00                 |
| 2015 Principal                     | 925.67               | 2,577.75               | 0.00             | 3,336.96             | 0.00             | 0.00           | 0.00        | 0.00         | 166.46               |
| 2015 Interest                      | 175.17               | 109.47                 | 0.00             | 284.64               | 0.00             | 0.00           | 0.00        | 0.00         | 0.00                 |
| <i>SUB</i>                         | <i>1,100.84</i>      | <i>6,512.07</i>        | <i>0.00</i>      | <i>7,446.45</i>      | <i>0.00</i>      | <i>0.00</i>    | <i>0.00</i> | <i>0.00</i>  | <i>166.46</i>        |
| <b>WATER LIEN DUE PROVINCETOWN</b> |                      |                        |                  |                      |                  |                |             |              |                      |
| 2016                               | 0.00                 | 6,255.45               | 0.00             | 1,860.39             | 0.00             | 0.00           | 0.00        | 0.00         | 4,395.06             |
| 2015                               | 4,483.36             | 0.00                   | 0.00             | 614.42               | 0.00             | 0.00           | 0.00        | 0.00         | 3,868.94             |
| 2014                               | 269.94               | 0.00                   | 0.00             | 0.00                 | 0.00             | 0.00           | 0.00        | 0.00         | 269.94               |
| 2013                               | 4,251.14             | 0.00                   | 0.00             | 0.00                 | 0.00             | 0.00           | 0.00        | 0.00         | 4,251.14             |
| <i>SUB</i>                         | <i>9,004.44</i>      | <i>6,255.45</i>        | <i>0.00</i>      | <i>2,474.81</i>      | <i>0.00</i>      | <i>0.00</i>    | <i>0.00</i> | <i>0.00</i>  | <i>12,785.08</i>     |

| YEAR                     | BALANCE<br>7-01-2015 | ABATEMENT<br>COMMITTED | EXEMPT           | PAYMENT              | REFUND           | ADJUST      | 41A DEF     | TAX BALANCE<br>TITLE | 6-30-2016         |
|--------------------------|----------------------|------------------------|------------------|----------------------|------------------|-------------|-------------|----------------------|-------------------|
| <b>PERSONAL PROPERTY</b> |                      |                        |                  |                      |                  |             |             |                      |                   |
| 2016                     | 0.00                 | 173,805.20             | 513.22           | 169,137.48           | 290.45           | 0.00        | 0.00        | 0.00                 | 4,444.95          |
| 2015                     | 4,973.06             | 0.00                   | 0.00             | 2,702.70             | 0.00             | 0.00        | 0.00        | 0.00                 | 2,270.36          |
| 2014                     | 1,806.00             | 0.00                   | 0.00             | 597.00               | 0.00             | 0.00        | 0.00        | 0.00                 | 1,209.00          |
| 2013                     | 1,141.80             | 0.00                   | 0.00             | 89.76                | 0.00             | 0.00        | 0.00        | 0.00                 | 1,052.04          |
| 2012                     | 1,142.60             | 0.00                   | 0.00             | 74.63                | 0.00             | 0.00        | 0.00        | 0.00                 | 1,067.97          |
| 1985-2011                | 11,419.42            | 0.00                   | 0.00             | 123.24               | 0.00             | 0.00        | 0.00        | 0.00                 | 11,296.18         |
| <i>SUB</i>               | <i>20,482.88</i>     | <i>173,805.20</i>      | <i>513.22</i>    | <i>172,724.81</i>    | <i>290.45</i>    | <i>0.00</i> | <i>0.00</i> | <i>0.00</i>          | <i>21,340.50</i>  |
| <b>MOTOR VEHICLE</b>     |                      |                        |                  |                      |                  |             |             |                      |                   |
| 2016                     | 0.00                 | 375,683.75             | 4,607.62         | 324,860.59           | 1,556.41         | 0.00        | 0.00        | 0.00                 | 47,771.95         |
| 2015                     | 34,170.01            | 41,298.22              | 2,688.81         | 68,588.16            | 1,608.85         | 0.00        | 0.00        | 0.00                 | 5,800.11          |
| 2014                     | 8,475.05             | 0.00                   | 209.26           | 6,156.40             | 132.59           | 0.00        | 0.00        | 0.00                 | 2,241.98          |
| 2013                     | 1,104.71             | 0.00                   | 147.50           | 376.37               | 147.50           | 0.00        | 0.00        | 0.00                 | 728.34            |
| 2012                     | 1,007.72             | 0.00                   | 0.00             | 56.25                | 0.00             | 0.00        | 0.00        | 0.00                 | 951.47            |
| 1979-2011                | 28,570.38            | 0.00                   | 0.00             | 491.57               | 0.00             | 0.00        | 0.00        | 0.00                 | 28,078.81         |
| <i>SUB</i>               | <i>73,327.87</i>     | <i>416,981.97</i>      | <i>7,653.19</i>  | <i>400,529.34</i>    | <i>3,445.35</i>  | <i>0.00</i> | <i>0.00</i> | <i>0.00</i>          | <i>85,572.66</i>  |
| <b>BOAT EXCISE</b>       |                      |                        |                  |                      |                  |             |             |                      |                   |
| 2016                     | 0.00                 | 4,769.40               | 359.33           | 2,144.67             | 0.00             | 0.00        | 0.00        | 0.00                 | 2,265.40          |
| 2015                     | 0.00                 | 5,611.40               | 1,061.66         | 4,128.41             | 69.67            | 0.00        | 0.00        | 0.00                 | 491.00            |
| 2014                     | 865.00               | 0.00                   | 308.34           | 466.33               | 69.67            | 0.00        | 0.00        | 0.00                 | 160.00            |
| 2013                     | 334.00               | 0.00                   | 106.00           | 0.00                 | 53.00            | 0.00        | 0.00        | 0.00                 | 281.00            |
| 2012                     | 411.00               | 0.00                   | 106.00           | 0.00                 | 0.00             | 0.00        | 0.00        | 0.00                 | 305.00            |
| 1990-2011                | 6,960.36             | 0.00                   | 53.00            | 0.00                 | 0.00             | 0.00        | 0.00        | 0.00                 | 6,907.36          |
| <i>SUB</i>               | <i>8,570.36</i>      | <i>10,380.80</i>       | <i>1,994.33</i>  | <i>6,739.41</i>      | <i>192.34</i>    | <i>0.00</i> | <i>0.00</i> | <i>0.00</i>          | <i>10,409.76</i>  |
| <b>TOTALS</b>            | <b>913,432.21</b>    | <b>14,968,255.89</b>   | <b>60,463.88</b> | <b>14,856,418.85</b> | <b>31,378.30</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>          | <b>996,183.67</b> |

**CALENDAR YEAR 2016 WAGES**

| <b>Name</b>           | <b>Position</b>             | <b>Regular</b> | <b>Overtime</b> | <b>Private Detail</b> | <b>Benefits</b> | <b>TOTAL</b> |
|-----------------------|-----------------------------|----------------|-----------------|-----------------------|-----------------|--------------|
| ABT, MARY D           | Election Teller             | 110.59         |                 |                       |                 | 110.59       |
| AIKEN, MARGARET A     | Recreation                  | 5,537.01       |                 |                       | 200.00          | 5,737.01     |
| AKBARI, SARA M        | Recreation                  | 9,428.03       |                 |                       | 200.00          | 9,628.03     |
| ARATARE, STEVEN M     | Transfer Station            | 3,644.64       |                 |                       | 12,007.06       | 15,651.70    |
| AYERS, DANA L         | School                      | 52,004.64      |                 |                       |                 | 52,004.64    |
| BAKSA-MATHEWS, MARY C | School                      | 28,235.59      |                 |                       |                 | 28,235.59    |
| BATEMAN, ROBERT H     | Senior Workoff              | 1,000.00       |                 |                       |                 | 1,000.00     |
| BAYER, CRAIG H        | Police Officer              | 63,202.57      | 24,669.87       | 4,402.88              |                 | 92,275.32    |
| BEAUDET, ROBERT A     | School Principal            | 111,144.02     |                 |                       | 2,500.00        | 113,644.02   |
| BEDNAREK, ROBERT      | Election Teller             | 260.00         |                 |                       |                 | 260.00       |
| BEEBE, EMILY E H      | Conservation/Health Dept    | 69,356.25      | 303.78          |                       |                 | 69,660.03    |
| BLACK, KATHERINE F    | Board & Committee Secretary | 1,538.77       |                 |                       |                 | 1,538.77     |
| BLOOM, JOHN H         | Harbor                      | 10,448.59      |                 |                       |                 | 10,448.59    |
| BOGLE, COURTNEY A     | School Custodial            | 36.00          |                 |                       |                 | 36.00        |
| BRAGDON, JAMES L      | Police Officer              | 61,837.40      | 35,354.65       | 17,476.08             | 2,800.00        | 117,468.13   |
| BRAUN, NANCY W        | Council on Aging            | 8,068.97       |                 |                       |                 | 8,068.97     |
| BRAUN, RUSSELL J      | Building Commissioner       | 73,103.09      |                 |                       |                 | 73,103.09    |
| BRAZIL, GERTRUDE T    | Town Accountant             | 100,658.88     |                 |                       | 8,466.90        | 109,125.78   |
| BRESNAHAN, BRONWYN H  | Police Telecommunicator     | 57,344.72      | 8,906.39        |                       | 7,135.50        | 73,386.61    |
| BROWNE, JOHN DAVID E  | Inspections                 | 13,625.43      |                 |                       |                 | 13,625.43    |
| BURGESS, MAUREEN A    | Selectman                   | 3,000.00       |                 |                       |                 | 3,000.00     |
| BURNS, JOHN T         | School                      | 84,847.63      |                 |                       | 500.00          | 85,347.63    |

| <b>Name</b>             | <b>Position</b>               | <b>Regular</b> | <b>Overtime</b> | <b>Private Detail</b> | <b>Benefits</b> | <b>TOTAL</b> |
|-------------------------|-------------------------------|----------------|-----------------|-----------------------|-----------------|--------------|
| BURNS, MATTHEW W        | Fire/Rescue                   | 26,509.09      |                 |                       |                 | 26,509.09    |
| CABRAL, JARROD J        | Dept of Public Works Director | 63,686.66      | 5,008.41        |                       |                 | 68,695.07    |
| CABRAL, SHIRLEY A       | Police Matron                 | 1,896.37       | 540.62          |                       |                 | 2,436.99     |
| CALDWELL, TIMOTHY W     | Police Telecommunicator       | 37,215.20      | 3,477.17        |                       | 12,323.52       | 53,015.89    |
| CAPPELLO, JESSE J       | Fire/Rescue                   | 50,015.26      | 829.82          |                       | 1,000.00        | 51,845.08    |
| CASTANO, KATHLEEN M     | School                        | 68,243.77      |                 |                       |                 | 68,243.77    |
| CATALDO-RODA, JULIE M   | Fire/Rescue                   | 745.35         |                 |                       | 1,000.00        | 1,745.35     |
| CHILDS, MARJORIE A      | Council on Aging              | 42,586.27      |                 |                       | 1,826.75        | 44,413.02    |
| CHRISTENSEN, JANAKE M   | Beach                         | 10,833.00      | 728.25          |                       |                 | 11,561.25    |
| CHRISTENSEN, MATTHIAS B | Beach                         | 9,391.62       | 1,021.44        |                       |                 | 10,413.06    |
| CLARK, KELLY S          | Recreation/Beach Director     | 75,979.92      |                 |                       | 4,524.26        | 80,504.18    |
| CLEMENTS, DAMION M      | Asst Receation/Beach Dir      | 63,075.68      |                 |                       | 1,517.54        | 64,593.22    |
| COBURN, JAY H           | Selectman                     | 3,000.00       |                 |                       |                 | 3,000.00     |
| COCO, FRANCES M         | Assessing Dept                | 31,987.41      |                 |                       | 5,306.81        | 37,294.22    |
| COLBURN, SHEILA M       | Senior Workoff                | 1,000.00       |                 |                       |                 | 1,000.00     |
| COLLINS, ELEANOR        | Election Teller               | 42.11          |                 |                       |                 | 42.11        |
| COLLINS, TIMOTHY J      | Fire Chief                    | 90,557.48      |                 |                       | 1,500.00        | 92,057.48    |
| CONNOLLY, KRISTIN A     | School                        | 375.00         |                 |                       |                 | 375.00       |
| CONNOR, JOSEPH W        | Dept of Public Works          | 53,027.84      | 4,785.57        |                       | 3,867.60        | 61,681.01    |
| COREA, SHANNON L        | Fire/Rescue                   | 57,581.44      | 5,147.02        |                       | 1,982.80        | 64,711.26    |
| COSTELLO, MARY ANNE     | Election Teller               | 721.25         |                 |                       |                 | 721.25       |
| COSTIGAN, STEPHANIE M   | School                        | 109,108.42     |                 |                       | 10,908.04       | 120,016.46   |
| COWING, ALEXANDER J     | Recreation                    | 6,308.44       |                 |                       | 200.00          | 6,508.44     |

| <b>Name</b>          | <b>Position</b>         | <b>Regular</b> | <b>Overtime</b> | <b>Private Detail</b> | <b>Benefits</b> | <b>TOTAL</b> |
|----------------------|-------------------------|----------------|-----------------|-----------------------|-----------------|--------------|
| COWING, LAUREN M     | Recreation              | 6,413.36       |                 |                       | 150.00          | 6,563.36     |
| COWING, ZACHARY M    | Recreation              | 201.00         |                 |                       |                 | 201.00       |
| COYNE, NEVIN S       | Beach                   | 4,944.62       | 214.51          |                       |                 | 5,159.13     |
| COYNE, SEAN P        | Beach                   | 2,925.83       |                 |                       |                 | 2,925.83     |
| CRUZ, ANNIBEL        | School                  | 8,181.25       |                 |                       |                 | 8,181.25     |
| CUTLER, ELTON R      | Council on Aging        | 42,843.06      |                 |                       |                 | 42,843.06    |
| D'AMICO, CAROL ANN H | Beach                   | 500.00         |                 |                       |                 | 500.00       |
| DALUZ, DAIJAH R      | Senior Workoff          | 172.40         |                 |                       |                 | 172.40       |
| DANZIGER, CRAIG L    | Police Lieutenant       | 104,780.73     |                 | 5,307.69              | 9,057.69        | 119,146.11   |
| DAVIS, AROZANA DT    | Building Dept           | 43,282.56      |                 |                       | 750.00          | 44,032.56    |
| DAVIS, BRIAN G       | Fire/Rescue             | 8,680.00       |                 |                       |                 | 8,680.00     |
| DAVIS, SEBASTIAN W   | Senior Workoff          | 1,000.00       |                 |                       |                 | 1,000.00     |
| DE ANGELO, CARRIE F  | Police Officer          | 66,623.47      | 21,156.78       | 7,232.00              | 6,320.58        | 101,332.83   |
| DELCOURT, KEITH C    | School                  | 22,363.35      |                 |                       | 375.00          | 22,738.35    |
| DEMARAS, ANDREW R    | Beach                   | 5,397.92       | 28.99           |                       |                 | 5,426.91     |
| DITACCHIO, ANNE S    | Senior Workoff          | 500.00         |                 |                       |                 | 500.00       |
| DONOGHUE, SEAN R     | Inspections             | 672.00         |                 |                       |                 | 672.00       |
| DOWNEY, JAMES T      | Council on Aging        | 3,179.29       |                 |                       |                 | 3,179.29     |
| DUART, MARY ELLEN    | Council on Aging        | 46,416.30      |                 |                       | 3,262.20        | 49,678.50    |
| DUNHAM, CATHERINE M  | Beach                   | 3,469.00       |                 |                       |                 | 3,469.00     |
| DUNHAM, PATRICK E    | Beach                   | 2,231.57       |                 |                       |                 | 2,231.57     |
| DYER, HEIDI A        | Police Telecommunicator | 61,353.54      | 6,189.27        |                       | 7,535.81        | 75,078.62    |

| Name                   | Position              | Regular   | Overtime | Private Detail | Benefits | TOTAL     |
|------------------------|-----------------------|-----------|----------|----------------|----------|-----------|
| EDWARDS, NANCY R       | Senior Workoff        | 1,147.37  |          |                |          | 1,147.37  |
| ENOS, LEAH G           | Recreation            | 4,874.58  |          |                | 200.00   | 5,074.58  |
| ERAMIAN, MATTHEW R     | Beach                 | 5,053.40  |          |                |          | 5,053.40  |
| ESTEY, ARLENE O        | School                | 31,630.18 |          |                |          | 31,630.18 |
| FAIR, HEATHER LEE      | School Admin Asst     | 84,715.14 |          |                | 1,000.00 | 85,715.14 |
| FALK, JEFFREY M        | Dept of Public Works  | 14,184.14 | 34.97    |                |          | 14,219.11 |
| FARLEY, JOHN F         | Beach                 | 3,970.24  |          |                |          | 3,970.24  |
| FITZGERALD, LAURA J    | School                | 27,005.03 |          |                | 375.00   | 27,380.03 |
| FLANAGAN, JENNIFER R   | Recreation            | 18,568.96 |          |                | 200.00   | 18,768.96 |
| FORD, PATRICIA A       | Library Director      | 75,980.55 |          |                | 1,000.00 | 76,980.55 |
| FOSTER, LARKIN E       | Recreation            | 8,687.45  |          |                | 200.00   | 8,887.45  |
| FRANCIS, COURTNEY A    | Librarian             | 41,923.28 |          |                |          | 41,923.28 |
| FRANCIS, EDGAR W       | Council on Aging      | 107.26    |          |                |          | 107.26    |
| FRANCIS, TAMI J        | Accounting Dept       | 53,739.36 |          |                | 2,001.05 | 55,740.41 |
| FRYXELL, CATHY M       | Deputy Assessor       | 79,630.45 |          |                |          | 79,630.45 |
| GAZZANO, LAURA J       | School                | 80,467.94 |          |                | 500.00   | 80,967.94 |
| GEIGES, LAURA F        | Assessing Dept        | 8,690.50  |          |                |          | 8,690.50  |
| GIANNELLI, LYNN M      | Fire/Rescue           | 45,279.32 |          |                |          | 45,279.32 |
| GOLDSTEIN, ZACHARIAH M | Fire/Rescue           | 29,832.02 |          |                | 1,000.00 | 30,832.02 |
| GONSALVES, DAVID E     | Fire/Rescue           | 5,533.45  |          |                |          | 5,533.45  |
| GONSALVES, JOHANNA E   | Beach                 | 7,579.02  |          |                |          | 7,579.02  |
| GRADONE, MICHAEL B     | School Superintendent | 43,669.99 |          |                |          | 43,669.99 |

| Name                 | Position                    | Regular   | Overtime  | Private Detail | Benefits | TOTAL     |
|----------------------|-----------------------------|-----------|-----------|----------------|----------|-----------|
| GRIMM, HELEN MB      | School Nurse                | 59,106.25 |           |                |          | 59,106.25 |
| GRUNWALD, SHAWN S    | Board & Committee Secretary | 728.50    |           |                |          | 728.50    |
| HALVORSEN, KYLE R    | Dept of Public Works        | 49,036.72 | 4,737.26  |                |          | 53,773.98 |
| HANELT, MARGARET M   | Librarian                   | 54,433.35 |           |                | 1,035.00 | 55,468.35 |
| HARNED, ELIZA B      | School                      | 43,299.31 |           |                | 500.00   | 43,799.31 |
| HAWK, DIANA M        | Beach                       | 4,284.80  | 28.99     |                |          | 4,313.79  |
| HAWKEY, KENNETH J    | Librarian                   | 19,996.14 |           |                |          | 19,996.14 |
| HEBENSTREIT, STEPHEN | Dept of Public Works        | 5,734.26  |           |                |          | 5,734.26  |
| HENDERSON, FIONA K   | Beach                       | 3,502.05  |           |                |          | 3,502.05  |
| HENDERSON, NICOLA K  | Beach                       | 3,453.22  |           |                |          | 3,453.22  |
| HERNANDEZ, JOSE F    | School Custodial            | 62,563.52 | 3,194.05  |                | 3,825.00 | 69,582.57 |
| HICKEY, KATHLEEN M   | School                      | 28,071.50 |           |                |          | 28,071.50 |
| HOBBS, DAVID G       | Police Officer              | 59,657.11 | 13,138.71 | 1,503.17       | 1,800.00 | 76,098.99 |
| HOLWAY, JEFFREY M    | Dept of Public Works        | 49,506.00 | 6,008.16  |                |          | 55,514.16 |
| HOLWAY, SCOTT J      | Police Officer              | 79,069.90 | 10,425.60 | 352.00         | 3,400.00 | 93,247.50 |
| HOWARD, ANNE L       | Inspections                 | 96.00     |           |                |          | 96.00     |
| INGRUM, MARTHA L     | Election Teller             | 724.23    |           |                |          | 724.23    |
| JACKETT, ANTHONY R   | Harbormaster                | 75,097.27 |           |                | 500.00   | 75,597.27 |
| JACOB, KERRY L       | Beach                       | 4,186.57  | 42.12     |                |          | 4,228.69  |
| JOHNSON, FRANCIS J   | Senior Workoff              | 1,000.00  |           |                |          | 1,000.00  |
| JOHNSON, LUNDON A    | Beach                       | 4,407.28  | 28.99     |                |          | 4,436.27  |
| JOSEPH, SUSAN A      | Clerk/Treasurer/Coll Dept   | 52,325.50 |           |                | 4,381.95 | 56,707.45 |

| <b>Name</b>          | <b>Position</b>      | <b>Regular</b> | <b>Overtime</b> | <b>Private Detail</b> | <b>Benefits</b> | <b>TOTAL</b> |
|----------------------|----------------------|----------------|-----------------|-----------------------|-----------------|--------------|
| KAELBERER, MICHAEL J | Dept of Public Works | 52,831.86      |                 |                       | 3,950.65        | 56,782.51    |
| KANE, BOBBIE SUE     | Senior Workoff       | 1,000.00       |                 |                       |                 | 1,000.00     |
| KANE, CARTER T       | Fire/Rescue          | 998.21         |                 |                       |                 | 998.21       |
| KAPLAN, ROLAND E     | School Custodial     | 7,869.50       |                 |                       |                 | 7,869.50     |
| KARCASINAS, JAMES E  | Transfer Station     | 6,573.42       | 384.67          |                       |                 | 6,958.09     |
| KAVANAUGH, LISA A    | Police Matron        | 75.24          |                 |                       |                 | 75.24        |
| KELLEY, CATHERINE N  | Beach                | 4,018.34       |                 |                       |                 | 4,018.34     |
| KELLEY, ERIN L       | Beach                | 6,739.75       | 319.85          |                       |                 | 7,059.60     |
| KELLY, SUSAN J       | Human Resources      | 47,599.13      |                 |                       | 4,277.20        | 51,876.33    |
| KIM, TEMEN           | Recreation           | 1,204.08       |                 |                       |                 | 1,204.08     |
| KIMBALL, HARLAN H    | Recreation           | 5,528.49       |                 |                       | 200.00          | 5,728.49     |
| KING, HANNAH S       | School               | 31,913.41      |                 |                       | 500.00          | 32,413.41    |
| KING, TIMOTHY P      | Dept of Public Works | 71,645.52      | 9,019.01        |                       | 5,858.20        | 86,522.73    |
| KLIMKOSKY, STACEY L  | School               | 78,442.04      |                 |                       | 500.00          | 78,942.04    |
| KOPASZ, DENISE       | Assessing Dept       | 9,842.04       |                 |                       | 1,201.76        | 11,043.80    |
| KOTT, ANNA W         | Beach                | 3,476.18       |                 |                       |                 | 3,476.18     |
| KWILOS, MICHAEL J    | Beach                | 89.33          |                 |                       |                 | 89.33        |
| LARDNER, KERRY A     | School               | 16,822.00      |                 |                       |                 | 16,822.00    |
| LARRABEE, KYLEE MAE  | Police Officer       | 57,557.12      | 13,700.96       | 3,602.50              | 2,800.00        | 77,660.58    |
| LEBART, HOLLY L      | School               | 36,862.75      |                 |                       | 1,000.00        | 37,862.75    |
| LEVINE, JACK S       | Recreation           | 1,591.60       |                 |                       |                 | 1,591.60     |
| LIMA, ANDRE          | School               | 10,140.70      |                 |                       | 375.00          | 10,515.70    |
| LOCKE, MICHAEL R     | Dept of Public Works | 58,663.36      | 3,237.75        |                       | 4,073.60        | 65,974.71    |
| LOPRIORE, MICHAEL R  | Fire/Rescue          | 29,027.03      | 167.70          | 220.00                | 1,000.00        | 30,414.73    |

| Name                     | Position                | Regular   | Overtime  | Private Detail | Benefits | TOTAL     |
|--------------------------|-------------------------|-----------|-----------|----------------|----------|-----------|
| LOWE, ROBERT F           | Senior Workoff          | 1,000.00  |           |                |          | 1,000.00  |
| LUCY, CHRISTOPHER R      | Dept of Public Works    | 56,480.00 | 4,506.52  |                |          | 60,986.52 |
| MAGALIFF, KYLE A         | School                  | 775.00    |           |                |          | 775.00    |
| MAIGNAN, STEPHEN F       | School Custodial        | 5,650.00  |           |                |          | 5,650.00  |
| MALICOAT, GALEN          | Librarian               | 26,060.08 |           |                |          | 26,060.08 |
| MAROON, JOSEPH A         | School Cafeteria        | 12,672.60 |           |                | 580.00   | 13,252.60 |
| MASTRIANNA, JACQUELYNE A | Police Telecommunicator | 59,553.76 | 9,194.94  |                | 7,544.43 | 76,293.13 |
| MCGLYNN, PAUL J          | Police Officer          | 60,713.31 | 13,573.61 | 9,938.22       | 1,800.00 | 86,025.14 |
| MEDEIROS, JOHN M         | Police Officer          | 8,606.72  |           |                |          | 8,606.72  |
| MICHALOWSKI, JEANNE M    | School                  | 87,110.75 |           |                | 2,000.00 | 89,110.75 |
| MOREAU, JANE N           | Recreation              | 692.00    |           |                |          | 692.00    |
| MORIARTY, JOAN C         | Election Teller         | 718.24    |           |                |          | 718.24    |
| MORRIS, PETER            | Transfer Station        | 50,345.28 | 4,342.29  |                |          | 54,687.57 |
| MORTON, DIANNA J         | School                  | 550.00    |           |                |          | 550.00    |
| MUNROE, KEVIN C          | Beach                   | 1,681.68  |           |                |          | 1,681.68  |
| NICHOLSON, JAMES S       | Transfer Station        | 58,666.72 | 4,368.36  |                | 4,248.60 | 67,283.68 |
| NICKERSON, BRIANNA L     | Beach                   | 5,343.74  | 186.84    |                |          | 5,530.58  |
| NICKERSON, NICHOLAS P    | Beach                   | 4,814.14  | 74.52     |                |          | 4,888.66  |
| NORTON, JASON R          | Dept of Public Works    | 65,513.26 |           |                |          | 65,513.26 |
| NOWACK, ANDREW M         | Beach                   | 8,979.39  | 504.39    |                |          | 9,483.78  |
| NUNES, ERICA R           | Recreation              | 11,982.87 |           |                | 200.00   | 12,182.87 |
| NURCZYNSKI, SOPHIE C     | Senior Workoff          | 500.00    |           |                |          | 500.00    |
| NYE, MARINA E            | Recreation              | 3,506.69  |           |                | 150.00   | 3,656.69  |

| Name                  | Position                 | Regular    | Overtime  | Private Detail | Benefits  | TOTAL      |
|-----------------------|--------------------------|------------|-----------|----------------|-----------|------------|
| O'LEARY, MEGAN E      | School                   | 89,979.78  |           |                | 1,000.00  | 90,979.78  |
| OXTOBY, WILLIAM B     | Beach                    | 909.30     |           |                |           | 909.30     |
| PACKETT, TYLER F      | Beach                    | 619.35     |           |                |           | 619.35     |
| PAJARON, PATRICIA L   | Conervation/Health Agent | 82,660.87  |           |                | 750.00    | 83,410.87  |
| PALMER, RAE ANN J     | Town Manager             | 126,000.02 |           |                | 9,750.00  | 135,750.02 |
| PARKER, ERIC          | Senior Workoff           | 1,000.00   |           |                |           | 1,000.00   |
| PAULIUKONIS, ALDONA M | School                   | 66,817.57  |           |                |           | 66,817.57  |
| PELKEY, NICHOLAS J    | Fire/Rescue              | 59,946.92  | 1,070.18  |                | 1,000.00  | 62,017.10  |
| PELLEGRINO, RACHAEL M | Fire/Rescue              | 34,920.34  |           |                | 1,000.00  | 35,920.34  |
| PERRY, DAVID F        | Police Officer           | 39,468.80  | 8,320.34  | 2,828.00       | 29,907.73 | 80,524.87  |
| PERRY, MACKENZIE C    | Beach                    | 6,628.64   | 332.16    |                |           | 6,960.80   |
| PETERMAN, DAVID D     | Council on Aging         | 3,716.65   |           |                |           | 3,716.65   |
| PETERMAN, LORI A      | School                   | 54,032.28  |           |                | 500.00    | 54,532.28  |
| PETERS, JANE H        | Election Teller          | 724.23     |           |                |           | 724.23     |
| PETERS, MARK N        | Election Teller          | 148.88     |           |                |           | 148.88     |
| PICARIELLO, GIANINA E | School                   | 34,785.53  |           |                | 500.00    | 35,285.53  |
| PINARGOTE, HEATHER L  | Police Telecommunicator  | 28,276.07  | 2,558.89  |                | 1,150.00  | 31,984.96  |
| POSSEE, KIMBERLY L    | School                   | 55,581.74  |           |                | 600.00    | 56,181.74  |
| POULOS, KIRSTEN D     | Beach                    | 2,300.10   |           |                |           | 2,300.10   |
| PUFFER, DENISE L      | School                   | 4,575.00   |           |                |           | 4,575.00   |
| RADOSEVIC, NANCY K    | School                   | 1,050.00   |           |                |           | 1,050.00   |
| RANEO, STEVEN B       | Police Officer           | 72,230.57  | 35,707.07 | 841.73         |           | 108,779.37 |

| <b>Name</b>              | <b>Position</b>         | <b>Regular</b> | <b>Overtime</b> | <b>Private Detail</b> | <b>Benefits</b> | <b>TOTAL</b> |
|--------------------------|-------------------------|----------------|-----------------|-----------------------|-----------------|--------------|
| RAY, JANE T              | Election Teller         | 539.58         |                 |                       |                 | 539.58       |
| RAYMOND, DEBRA M         | School                  | 81,127.94      |                 |                       | 1,500.00        | 82,627.94    |
| READ, JOLENE M           | Police Telecommunicator | 3,282.73       | 176.20          |                       |                 | 3,458.93     |
| READY, LYNNE A           | School                  | 92,959.06      |                 |                       | 500.00          | 93,459.06    |
| REIS, LAYTIN T           | Fire/Rescue             | 57,353.59      | 376.62          |                       |                 | 57,730.21    |
| REITER, LAURA R          | School                  | 875.00         |                 |                       |                 | 875.00       |
| RIESELBACH, ALICE        | School                  | 84,960.46      |                 |                       | 3,500.00        | 88,460.46    |
| ROBBINS, MARY D          | Election Teller         | 545.57         |                 |                       |                 | 545.57       |
| ROBBINS, NAOMI           | Election Teller         | 42.11          |                 |                       |                 | 42.11        |
| RODA, THOMAS L           | Police Officer          | 60,798.49      | 10,967.96       | 896.00                | 1,000.00        | 73,662.45    |
| RODERICK, ABBY M         | School                  | 61,260.19      |                 |                       | 500.00          | 61,760.19    |
| RODERICK, CHRISTINE L    | School Admin Asst       | 71,429.02      |                 |                       | 2,000.00        | 73,429.02    |
| RODERICK, EDYTHE A       | School Cafeteria        | 34,652.56      | 1,094.29        |                       | 5,925.00        | 41,671.85    |
| RODERICK, MARJORIE A     | Senior Workoff          | 1,000.00       |                 |                       |                 | 1,000.00     |
| ROSE, AMELIA M           | School                  | 77,056.75      |                 |                       | 500.00          | 77,556.75    |
| ROSE, BEVERLY A          | Police Matron           | 3,437.93       | 1,039.23        |                       |                 | 4,477.16     |
| ROSE, HOLLY M            | Election Teller         | 42.11          |                 |                       |                 | 42.11        |
| ROSE, LEO JOHN           | Police Officer          | 60,070.48      | 17,994.64       | 1,760.00              | 2,800.00        | 82,625.12    |
| ROSE, MARY H             | Election Teller         | 71.89          |                 |                       |                 | 71.89        |
| ROSE, TIMOTHY I          | Fire/Rescue             | 1,468.54       |                 |                       |                 | 1,468.54     |
| ROSE, TRACEY A           | Election Teller         | 101.81         |                 |                       |                 | 101.81       |
| ROSENKAMPPFF, KATHLEEN M | School Admin Asst       | 51,568.54      |                 |                       | 500.00          | 52,068.54    |
| ROSS, DEANNA M           | School                  | 1,680.00       |                 |                       |                 | 1,680.00     |
| ROYKA, MARGARET A        | Election Teller         | 545.57         |                 |                       |                 | 545.57       |

| <b>Name</b>          | <b>Position</b>                | <b>Regular</b> | <b>Overtime</b> | <b>Private Detail</b> | <b>Benefits</b> | <b>TOTAL</b> |
|----------------------|--------------------------------|----------------|-----------------|-----------------------|-----------------|--------------|
| RUSSELL, LORNE E     | Fire/Rescue                    | 8,240.71       |                 |                       |                 | 8,240.71     |
| SANDERS, KATHERINE G | Recreation                     | 5,876.70       |                 |                       | 200.00          | 6,076.70     |
| SANDERS, PAUL H      | Recreation                     | 4,041.18       |                 |                       | 150.00          | 4,191.18     |
| SANTOS, JEANNE E     | School Cafeteria               | 450.00         |                 |                       |                 | 450.00       |
| SAWYER, MELISSA N    | Recreation                     | 1,474.14       |                 |                       |                 | 1,474.14     |
| SCALLEY, BRIAN P     | School                         | 31,157.89      |                 |                       | 750.00          | 31,907.89    |
| SCOULLAR, NOELLE L   | Executive Asst                 | 60,804.26      |                 |                       | 1,300.00        | 62,104.26    |
| SHARPLESS, GARRETT C | Harbor                         | 9,462.69       |                 |                       |                 | 9,462.69     |
| SHONE, DEBORAH A     | School                         | 31,612.75      |                 |                       | 500.00          | 32,112.75    |
| SILVA, ANNABELLA M   | Beach                          | 3,643.68       | 37.26           |                       |                 | 3,680.94     |
| SILVA, JACK M        | Beach                          | 1,846.61       | 72.20           |                       |                 | 1,918.81     |
| SILVA, MOLLY M       | School                         | 28,388.28      |                 |                       | 500.00          | 28,888.28    |
| SILVA, PRISCILLA H   | Beach                          | 5,852.64       |                 |                       |                 | 5,852.64     |
| SILVIA, EMANUEL E    | Senior Workoff                 | 1,000.00       |                 |                       |                 | 1,000.00     |
| SIX, ROBERT J        | School                         | 1,175.00       |                 |                       |                 | 1,175.00     |
| SLADE, CYNTHIA A     | Town Clerk/Treasurer/Collector | 95,521.24      |                 |                       | 9,089.22        | 104,610.46   |
| SMITH, AUSTIN C      | Recreation                     | 8,082.98       |                 |                       | 200.00          | 8,282.98     |
| SMITH, CONNOR M      | Beach                          | 4,192.75       | 28.99           |                       |                 | 4,221.74     |
| SMITH, EMMA J        | Beach                          | 4,712.97       |                 |                       |                 | 4,712.97     |
| SMITH, HAILEE M      | Recreation                     | 2,250.20       |                 |                       |                 | 2,250.20     |
| SMITH, JULIUS H      | Dept of Public Works           | 53,647.84      | 5,464.80        |                       |                 | 59,112.64    |
| SMITH, NICOLE D      | Building Dept                  | 28,647.83      |                 |                       |                 | 28,647.83    |
| SMITH, ROSEMARY W    | Fire/Rescue                    | 2,973.88       |                 |                       |                 | 2,973.88     |

| <b>Name</b>          | <b>Position</b>            | <b>Regular</b> | <b>Overtime</b> | <b>Private Detail</b> | <b>Benefits</b> | <b>TOTAL</b> |
|----------------------|----------------------------|----------------|-----------------|-----------------------|-----------------|--------------|
| SOUZA, JEFFREY J     | Dept of Public Works       | 54,577.12      | 4,576.16        |                       | 2,525.20        | 61,678.48    |
| SPOOR, JENNIFER A    | School                     | 29,171.00      |                 |                       | 500.00          | 29,671.00    |
| STAZ, MICHAEL        | School Custodial           | 3,643.00       |                 |                       |                 | 3,643.00     |
| STEVENS, CATHERINE M | Clerk/Treasurer/Coll Dept  | 44,688.54      |                 |                       |                 | 44,688.54    |
| STOCKDALE, SHERRI L  | School                     | 68,272.74      |                 |                       |                 | 68,272.74    |
| STONE, WARREN A      | Parking Magistrate         | 2,481.08       |                 |                       |                 | 2,481.08     |
| SULLIVAN, KATHLEEN M | Assessing Dept             | 13,185.66      |                 |                       |                 | 13,185.66    |
| SUTO, LINDSEY M      | School                     | 7,171.51       | 151.35          |                       |                 | 7,322.86     |
| SWABY, ANNA EILEEN   | School                     | 10,553.98      |                 |                       |                 | 10,553.98    |
| SWABY, JODY D        | School Custodial           | 49,045.12      | 2,370.66        |                       | 2,000.00        | 53,415.78    |
| SWIDRAK, WALTER A    | Inspections                | 928.00         |                 |                       |                 | 928.00       |
| TAKAKJIAN, KYLE      | Police Chief               | 133,403.83     |                 |                       | 11,307.69       | 144,711.52   |
| THOMAS, JOHN J       | Fire/Rescue                | 26,290.02      |                 |                       | 1,000.00        | 27,290.02    |
| THOMAS, MAUREEN A    | Asst Town Manager          | 46,941.07      |                 |                       | 2,025.38        | 48,966.45    |
| THRASHER, PETER      | Librarian                  | 23,408.61      |                 |                       |                 | 23,408.61    |
| TOBIA, LISA M        | Police Telecommunicator    | 18,911.89      | 632.16          |                       |                 | 19,544.05    |
| TOBIAS, ZACHARY D    | Harbor                     | 6,631.61       |                 |                       |                 | 6,631.61     |
| TOMA, DREW R         | Fire/Rescue                | 774.06         |                 |                       |                 | 774.06       |
| TRASAVAGE, SUZANNE E | Dog Officer/Animal Control | 25,309.37      |                 |                       | 75.77           | 25,385.14    |
| TRAVERS, SUSAN M     | Council on Aging Dir       | 64,985.33      |                 |                       | 3,519.43        | 68,504.76    |
| TREANOR, JACK W P    | Beach                      | 2,915.40       | 9.68            |                       |                 | 2,925.08     |
| TREANOR, OISIN C     | Beach                      | 3,125.16       |                 |                       |                 | 3,125.16     |
| TREANOR, OLIVIA M    | Recreation                 | 3,728.01       |                 |                       | 200.00          | 3,928.01     |
| TUDOR, NICOLE        | Executive Asst             | 65,134.37      |                 |                       | 2,954.00        | 68,088.37    |

| Name                       | Position                    | Regular   | Overtime  | Private Detail | Benefits | TOTAL     |
|----------------------------|-----------------------------|-----------|-----------|----------------|----------|-----------|
| VALLI, JEREMIAH Z          | Police Officer              | 79,022.52 | 12,288.81 |                | 300.00   | 91,611.33 |
| VAN RYSWOOD, SCOTT F       | Inspections                 | 21,320.00 |           |                |          | 21,320.00 |
| WALDO, ALISON              | School                      | 39,655.32 |           |                |          | 39,655.32 |
| WEINSTEIN, ROBERT M        | Selectman                   | 3,000.00  |           |                |          | 3,000.00  |
| WENNERBERG, DAVID M        | Informationm Technology Dir | 72,995.71 | 7,205.45  |                |          | 80,201.16 |
| WHEELER, MARTHA JEAN       | Police Telecommunicator     | 59,215.76 | 5,890.14  |                | 4,770.00 | 69,875.90 |
| WHEELER, PATRICIA A        | Senior Workoff              | 1,000.00  |           |                |          | 1,000.00  |
| WHITE, JAMIE M             | School Cafeteria            | 21,794.99 | 183.04    |                | 1,000.00 | 22,978.03 |
| WHITE, JESSICA M           | Beach                       | 7,796.61  |           |                |          | 7,796.61  |
| WHITE, PRISCILLA J         | Election Teller             | 351.35    |           |                |          | 351.35    |
| WHITE, STEVEN S            | School Custodial            | 3,204.00  |           |                |          | 3,204.00  |
| WICHOWSKI, RONALD A        | Senior Workoff              | 1,000.00  |           |                |          | 1,000.00  |
| WILKER-MANFREDONIA, LESLIE | School                      | 31,003.72 |           |                |          | 31,003.72 |
| WILLARD, GWENDOLEN         | Senior Workoff              | 1,000.00  |           |                |          | 1,000.00  |
| WILLIS, JAMES A            | Fire/Rescue                 | 18,634.67 |           |                | 1,000.00 | 19,634.67 |
| WINSLOW, HANNAH C          | Recreation                  | 3,312.38  |           |                |          | 3,312.38  |
| WINSLOW, NANCY D           | School                      | 80,001.30 |           |                | 1,000.00 | 81,001.30 |
| WISOTZKY, PAUL             | Selectman                   | 3,000.00  |           |                |          | 3,000.00  |
| WOOD, TRUDY B              | School                      | 4,385.00  |           |                |          | 4,385.00  |
| WORTHINGTON, JANET W       | Selectman                   | 3,000.00  |           |                |          | 3,000.00  |
| ZEITLER, SANDRA L          | School                      | 2,235.00  |           |                |          | 2,235.00  |
| <b>TOTAL WAGES</b>         | <b>8,151,567.95</b>         |           |           |                |          |           |

|                               |            |
|-------------------------------|------------|
| 40 Hours per Week             | 58         |
| 37.5 Hours per Week           | 2          |
| 35 Hours per Week             | 42         |
| 32 Hours per Week             | 1          |
| 31.5 Hours per Week           | 1          |
| 30 Hours per Week             | 1          |
| 28 Hours per Week             | 2          |
| 25 Hours per Week             | 1          |
| 23 Hours per Week             | 2          |
| 21 Hours per Week             | 4          |
| 20 Hours per Week             | 3          |
| 19 Hours per Week             | 1          |
| 18 Hours per Week             | 1          |
| 17.5 Hours per Week           | 1          |
| 16 Hours per Week             | 1          |
| 14 Hours per Week             | 1          |
| 12 Hours per Week             | 1          |
| Seasonal, Substitute, On-Call | 149        |
| <b>TOTAL EMPLOYEES</b>        | <b>272</b> |



### ***Eddie Perry***

*It was quiet, all family around here. I went to school where the Fishnet shop was. There was first and second grade and a hall and outhouse. At the back of the room was a big furnace, a huge thing. I just walked to school, home for lunch. When we moved into Truro Central...it was something else! Beautiful. Inside toilets, water!*

*It was different back then. Everybody knew everybody, friendly. One day I saw the head of the bank, a friend of mine. He says, "You getting married? You going to buy a house? When you get around to build it we'll help you out. We'll hold the loan for you." Now you have to go through an act of Congress.*

## **TOWN RECORDS**

### **DOG LICENSES - 2016**

| <b>Type</b>   | <b>Amount</b> | <b>Gross</b>  |
|---------------|---------------|---------------|
| Male          | 109@ 3.00     | 327.00        |
| C140/S139     | 1@ 0.00       | 0.00          |
| Female        | 4@ 6.00       | 24.00         |
| Spayed Female | 133@ 3.00     | 399.00        |
| <b>Total</b>  | <b>247</b>    | <b>750.00</b> |

Note: Accepted C140/S147A MGL, ATM, 4/24/07, Article 17 – dog license monies received to be deposited into the town treasury and shall not thereafter be paid to the county treasurer.

### **NUMBER OF BIRTHS RECORDED IN THE TOWN OF TRURO - 2016**

Males -5      Females -5      Total -10

### **DOMESTIC PARTNERSHIPS RECORDED IN THE TOWN OF TRURO - 2016**

No Domestic Partnerships recorded in 2016

### **MARRIAGES RECORDED IN THE TOWN OF TRURO - 2016**

| <b>Date</b> | <b>Name</b>                | <b>Residence</b> |
|-------------|----------------------------|------------------|
| January 9   | Jodi Jean Rapose           | Truro, MA        |
|             | Dennis Bernard Santos      | Truro, MA        |
| January 28  | Dimitar Rumenov Petrov     | Provincetown, MA |
|             | Kara Victoria Bowes-Cassis | Provincetown, MA |
| March 17    | Debra Lynn McCulloch       | Truro, MA        |
|             | John Brewster Hopkins      | Truro, MA        |
| April 22    | Lingjia Alice Gong         | Truro, MA        |
|             | Kaloyan Atanasov Baltiev   | Truro, MA        |
| June 14     | Jenny Elizabeth Fragosa    | Truro, MA        |
|             | Ian Orlando Clarke         | Truro, MA        |

|              |                                                            |                                          |
|--------------|------------------------------------------------------------|------------------------------------------|
| June 25      | Charles Raymond Plohn<br>Weronika Agnieszka Piechota       | Hopewell, NJ<br>Hopewell, NJ             |
| July 1       | Eric Jay Kaplan<br>Jonathan Arthur Wasserman               | Philadelphia, PA<br>Philadelphia, PA     |
| July 1       | Lee Myrl Spivey Jr<br>Janice Mary Nadeau                   | Manchester Ctr, VT<br>Manchester Ctr, VT |
| July 4       | Vincent Anthony Tinnerello<br>William Christopher Spalding | Stamford, CT<br>Stamford, CT             |
| July 5       | Susan Hallett Areson<br>David Andrew Crocker               | Truro, MA<br>Westport, MA                |
| July 29      | Michael Edward Machnik<br>Elaine Snarkey                   | Annandale, NJ<br>Annandale, NJ           |
| August 13    | Kenneth Joel Lao<br>Alexis Meredith Clark                  | Richmond, CA<br>Richmond, CA             |
| August 16    | Karena Dyann Chambers<br>Priscilla Soto                    | Lambertville, MI<br>Lambertville, MI     |
| August 21    | Jonathan Philip Schuyler<br>Nicole Marie Tuason            | Fairfax, VA<br>Fairfax, VA               |
| August 27    | Michael Medeiros<br>David Allen Britton                    | Plainville, MA<br>Plainville, MA         |
| September 10 | Michael Dinis<br>Tammy Marie Grahm                         | Watertown, CT<br>Watertown, CT           |
| September 10 | Nicholas Edgar Barker<br>Rachel Littauer Parriott          | Brooklyn, NY<br>Brooklyn, NY             |
| September 10 | Ezra Frederic Ambrose<br>Katie Lee Garganigo               | Chatham, MA<br>Chatham, MA               |
| September 17 | Vincenzo Race<br>Sara Marie Franklin                       | Norwich, CT<br>Norwich, CT               |

|              |                                                   |                                      |
|--------------|---------------------------------------------------|--------------------------------------|
| September 17 | Tyler Kenneth Medley<br>Isadora Hunt Dunne        | Woburn, MA<br>Woburn, MA             |
| September 17 | Alicia Victoria Mendes<br>John Kenneth Kravitz    | Harwich, MA<br>Marstons Mills, MA    |
| September 19 | Megan Sue Herwig<br>Gian Carlo Romagnoli          | Pittsburgh, PA<br>Pittsburgh, PA     |
| September 23 | Timothy John Seaton<br>Jenna Lee Morris           | Truro, MA<br>Truro, MA               |
| September 24 | Rachel Angelina Pelkey<br>Samuel Steven Osetek    | West Roxbury, MA<br>West Roxbury, MA |
| November 19  | Johanna Frances Sorrell<br>Clayton Anthony Vetter | Intervale, NH<br>Intervale, NH       |

#### **DEATHS RECORDED IN THE TOWN OF TRURO - 2016**

| <b>Date</b> | <b>Name</b>               | <b>Date of Birth</b> | <b>Cause of Death</b>                       |
|-------------|---------------------------|----------------------|---------------------------------------------|
| January 20  | Mary K Shenk              | 10/08/1943           | Nonischemic<br>Cardiomyopathy               |
| February 6  | Paul James Donahue        | 01/15/1932           | Acute Renal<br>Failure                      |
| February 11 | Luene Silva               | 07/26/1919           | Failure to Thrive                           |
| February 18 | Ruth Ballentine Hollander | 11/16/1917           | Cerebral Infarction                         |
| February 28 | Alex Phillip Zawaduk      | 02/19/1922           | Refractory Anemia                           |
| March 4     | Bernard Fredrick Robbins  | 12/20/1930           | Metastatic Colon<br>Cancer                  |
| March 10    | Peter Joseph Annese Jr    | 09/28/1947           | Pneumonia                                   |
| April 22    | Alvin Scott Deering       | 12/12/1943           | Prostate Cancer                             |
| June 2      | David W Dutra             | 10/30/1945           | Septic Shock,<br>Acute Hypnic<br>Rapfa Line |

|              |                           |            |                                            |
|--------------|---------------------------|------------|--------------------------------------------|
| June 7       | Gordon F Lupien           | 07/19/1931 | Cardiac Arrest                             |
| June 29      | Baldev Duggal             | 08/17/1937 | Cardiopulmonary Arrest                     |
| July 25      | Douglas S Whipple         | 03/10/1955 | Acute Hypoxic Respiratory Failure          |
| August 9     | Brett Thomas Jersey       | 05/04/1955 | Acute and Chronic Respiratory Failure      |
| August 15    | Mary C Fassett            | 03/03/1915 | Cerebral Vascular Accident                 |
| August 20    | Dolores M Rose            | 07/24/1924 | Alzheimers Dementia                        |
| August 29    | Keith Charles Bouthillier | 01/11/1962 | Glioblastoma Multiforme                    |
| September 19 | Dolores Mary O'Keefe      | 03/11/1919 | Dementia                                   |
| October 28   | Raymond Lester White, Jr. | 3/10/1925  | Cardiac Failure                            |
| October 31   | Richard Henry Miller      | 10/31/1933 | Metastatic Intrahepatic Cholangiocarcinoma |
| November 18  | Nancy Freeman Ferguson    | 02/27/1930 | Cardiac Arrest                             |
| December 6   | Alice N Furlaud           | 12/01/1929 | Respiratory Arrest                         |



***Marla and Bertram Perkel***

*They are smart, strong people and have proven themselves, in a myriad of ways, to be pillars of the community.*

*Karen Kushner*

# *TOWN MEETINGS / ELECTIONS*

## **PRESIDENTIAL PRIMARY TUESDAY, MARCH 1, 2016 TRURO COMMUNITY CENTER**

In accordance with the warrant, the inhabitants of the town of Truro, qualified to vote in primaries, met at the Truro Community Center, Tuesday, March 1, 2016. The polls opened at 7:00 a.m. and closed at 8:00 p.m. The following election officers were sworn to the faithful performance of their duties: Robert J. Bednarek, Mary Ann Costello, Martha L. Ingram, Joan C. Moriarty, Jane H. Peters, Mark N. Peters, Jane T. Ray, and Priscilla J. White. A total of 919 votes was cast, including 112 absentee [2 specially qualified], representing 53% of a total voting list of 1747.

| <b>DEMOCRATIC</b>              | <b>REPUBLICAN</b> | <b>GREEN-RAINBOW</b> | <b>UNITED<br/>INDEPENDENT</b> |                  |   |                     |   |
|--------------------------------|-------------------|----------------------|-------------------------------|------------------|---|---------------------|---|
| <b>PRESIDENTIAL PREFERENCE</b> |                   |                      |                               |                  |   |                     |   |
| Bernie Sanders                 | 344               | Jim Gilmore          | 0                             | SKCM Curry       | 0 | Bernie Sanders (WI) | 4 |
| Martin O'Malley                | 2                 | Donald J. Trump      | 114                           | Jill Stein       | 0 |                     |   |
| Hillary Clinton                | 365               | Ted Cruz             | 15                            | William P. Kreml | 1 |                     |   |
| Roque "Rocky" DeLaFuente       | 1                 | George Pataki        | 0                             | Kent Mesplay     | 0 |                     |   |
| No Preference                  | 2                 | Ben Carson           | 2                             | Darryl Cherney   | 0 |                     |   |
| Blanks                         | 1                 | Mike Huckabee        | 1                             |                  |   |                     |   |
|                                |                   | Rand Paul            | 1                             |                  |   |                     |   |
|                                |                   | Carly Fiorina        | 1                             |                  |   |                     |   |
|                                |                   | Rick Santorum        | 0                             |                  |   |                     |   |
|                                |                   | Chris Christie       | 1                             |                  |   |                     |   |
|                                |                   | Marco Rubio          | 28                            |                  |   |                     |   |
|                                |                   | Jeb Bush             | 2                             |                  |   |                     |   |
|                                |                   | John R. Kasich       | 32                            |                  |   |                     |   |
|                                |                   | No Preference        | 2                             |                  |   |                     |   |

### **STATE COMMITTEE MAN**

|                   |     |                      |    |        |   |        |   |
|-------------------|-----|----------------------|----|--------|---|--------|---|
| John L. Reed (WI) | 1   | Francis P. Manzelli  | 93 | Blanks | 1 | Blanks | 4 |
| Blanks            | 714 | Ronald R. Beaty, Jr. | 26 |        |   |        |   |
|                   |     | Devin Manning        | 34 |        |   |        |   |
|                   |     | Blanks               | 46 |        |   |        |   |

### **STATE COMMITTEE WOMAN**

|                      |     |                   |     |        |   |        |   |
|----------------------|-----|-------------------|-----|--------|---|--------|---|
| Robin Louise Hubbard | 424 | Judith A. Crocker | 135 | Blanks | 1 | Blanks | 4 |
| Blanks               | 291 | Blanks            | 64  |        |   |        |   |

**TOWN COMMITTEE**

|                                |        |        |      |        |    |        |    |
|--------------------------------|--------|--------|------|--------|----|--------|----|
| Timothy James Rudd (WI)        | 8      | Blanks | 1990 | Blanks | 10 | Blanks | 40 |
| Jane Rudd (WI)                 | 10     |        |      |        |    |        |    |
| Marla S. Perkel (WI)           | 15     |        |      |        |    |        |    |
| Richard T. Courtney 3rd (WI)   | 12     |        |      |        |    |        |    |
| Bertram Perkel (WI)            | 17     |        |      |        |    |        |    |
| Ann M. Courtney (WI)           | 15     |        |      |        |    |        |    |
| Madeline M. Miller (WI)        | 12     |        |      |        |    |        |    |
| Richard Fishman (WI)           | 11     |        |      |        |    |        |    |
| Normand R. Scherer (WI)        | 13     |        |      |        |    |        |    |
| William Cheney Worthington(WI) | 13     |        |      |        |    |        |    |
| Robert R. Holt (WI)            | 18     |        |      |        |    |        |    |
| Joan Holt (WI)                 | 19     |        |      |        |    |        |    |
| Jay H. Coburn (WI)             | 14     |        |      |        |    |        |    |
| Maureen Alana Burgess (WI)     | 9      |        |      |        |    |        |    |
| Michael J. Berlin (WI)         | 11     |        |      |        |    |        |    |
| Nancy G. Berlin (WI)           | 10     |        |      |        |    |        |    |
| Linda Diane Decker (WI)        | 11     |        |      |        |    |        |    |
| Ellery Althaus (WI)            | 14     |        |      |        |    |        |    |
| Julian Andre Cyr (WI)          | 5      |        |      |        |    |        |    |
| Carol Ann Bishop (WI)          | 1      |        |      |        |    |        |    |
| Adrian G. Cyr (WI)             | 1      |        |      |        |    |        |    |
| Stephen Kinzer (WI)            | 1      |        |      |        |    |        |    |
| Blanks                         | 21,210 |        |      |        |    |        |    |

**TOTAL**            **715**    **TOTAL**            **199**    **TOTAL**            **1**    **TOTAL**            **4**  
(WI) = write-in

A true copy, attest:  
Cynthia A. Slade  
Town Clerk, Town of Truro

**ANNUAL TOWN MEETING  
TRURO CENTRAL SCHOOL  
TUESDAY, APRIL 26, 2016**

Annual Town Meeting was called to order at 6:12 pm by the Moderator, Monica Kraft, having determined a quorum present (100 registered voters). A moment of silence was observed for those who are no longer with us. Public announcements and some procedures of town meeting by the Moderator followed.

BD Day

The following business was conducted:

**ARTICLE 1: AUTHORIZATION TO HEAR THE REPORTS OF MULTI-MEMBER BODIES** To see if the Town will vote to hear reports of any multi-member body, whose annual report was not published in the 2015 Annual Town Report, or take any other action relative thereto. *Requested by the Board of Selectmen*

**Board of Selectmen Recommendation: 5-0-0 in favor**  
**Comment: Customary Article**

*Article 1. Move to hear reports of any multi-member body, whose annual report was not published in the 2015 Annual Town Report. Passes unanimously.*

**ARTICLE 2: AUTHORIZATION TO SET THE SALARY OF THE BOARD OF SELECTMEN** To see if the Town will vote to determine and set the following as the salary for the Board of Selectmen, who shall receive for Fiscal Year 2017: Board of Selectmen 5 @ \$3,000.00 = \$15,000.00, or take any other action relative thereto. *Requested by the Finance Committee*

**Finance Committee Recommendation: 3-0-0 in favor**  
**Board of Selectmen Recommendation: 5-0-0 in favor**  
**Comment: Customary article**

*Article 2. Move to set salary for the Board of Selectmen, as printed in the warrant. Passes unanimously.*

**ARTICLE 3: AUTHORIZATION TO SET THE SALARY OF THE MODERATOR** To see if the Town will vote to determine and set the salary for the Town Moderator, who shall receive for Fiscal Year 2017: Moderator @ \$150.00, or take any other action relative thereto. *Requested by the Board of Selectmen*

**Finance Committee Recommendation: 3-0-0 in favor**  
**Board of Selectmen Recommendation: 5-0-0 in favor**  
**Comment: Customary article**

*Article 3. Move to set salary for the Moderator, as printed in the warrant. Passes unanimously.*

**ARTICLE 4: AMENDMENTS TO THE FY2016 OPERATING BUDGET** To see if the Town will vote to appropriate from available funds

(Free Cash) such sums of money necessary to supplement the operating budgets of the various Town departments for the current fiscal year 2015-2016 (FY2016), or take any other action relative thereto. ***Requested by the Board of Selectmen***

**Finance Committee Recommendation: 2-1-0 in favor**

**Board of Selectmen Recommendation: 5-0-0 in favor**

| FROM                                                                           | TO                                      | AMOUNT           |
|--------------------------------------------------------------------------------|-----------------------------------------|------------------|
| Free Cash                                                                      | Snow Removal                            | \$18,300         |
| <i>To balance FY 2016 budget for emergency snow and ice removal operations</i> |                                         |                  |
| Free Cash                                                                      | Beach Program – Purchase of Services    | \$10,000         |
| <i>To purchase Beach Sticker Sales and Tracking Software</i>                   |                                         |                  |
| Free Cash                                                                      | Transfer Station – Purchase of Services | \$10,000         |
| <i>To purchase Transfer Station Sticker Sales and Tracking Software</i>        |                                         |                  |
| <b>TOTAL</b>                                                                   |                                         | <b>\$ 38,300</b> |

*Article 4. Move to appropriate from Free Cash the amounts listed in the warrant to supplement the operating budgets of the various Town departments for the current fiscal year. Passes unanimously.*

**ARTICLE 5: FY 2017 OMNIBUS BUDGET APPROPRIATION** To see if the Town will vote to raise and appropriate and transfer from available funds the sum of Eighteen Million, Two Hundred forty-seven thousand, Six Hundred seventy-six dollars and no cents (\$18,247,676.00) to defray the expenses and charges of the Town of Truro in Fiscal Year 2017 (the period from July 1, 2016 through June 30, 2017), including the costs of public education, debt service and interest payments, and to meet said appropriation by the following means:

| Source                                                                    | Amount               |
|---------------------------------------------------------------------------|----------------------|
| Raise through taxation                                                    | 17,217,715.86        |
| Transfer from Beach Receipts Reserved for Appropriation                   | 361,500.00           |
| Transfer from Golf Receipts Reserved for Appropriation                    | 270,335.14           |
| Transfer from Pamet Harbor Receipts Reserved for Appropriation            | 77,500.00            |
| Transfer from Recreation Receipts Reserved for Appropriation              | 21,000.00            |
| Transfer from Conservation Commission Receipts Reserved for Appropriation | 17,000.00            |
| Transfer from Educational/Governmental Programing Access Fund             | 63,050.00            |
| Appropriate within the Septic Betterment Program Fund                     | 10,400.00            |
| Appropriate within the Community Preservation Act Fund                    | 209,175.00           |
| <b>TOTAL</b>                                                              | <b>18,247,676.00</b> |

Or take any other action relative thereto. ***Requested by the Board of Selectmen***

**Finance Committee Recommendation: 3-0-0 in favor**  
**Board of Selectmen Recommendation: 5-0-0 in favor**

***Comment:*** *The proposed Fiscal Year 2017 Operating Budget can be found after the text of the Annual Town Meeting Warrant as Appendix B. The Budget Format contains the expenditure figures for the Fiscal Year 2015, appropriation figures for Fiscal Year 2016 (as amended), and requests for Fiscal Year 2017 from Town Departments, the Finance Committee's recommendations and the Board of Selectman's recommendations. Please refer to the Selectmen's Letter to the voters on Page 1 and the Finance Committee's letter to the voters on Page 4.*

Article 5. Move to raise and appropriate and transfer from available funds the sum of Eighteen Million, Two Hundred forty-seven thousand, Six Hundred seventy-six dollars and no cents (\$18,247,676.00) to defray the expenses and charges of the Town of Truro in Fiscal Year 2017 (the period from July 1, 2016 through June 30, 2017), including the costs of public education, debt service and interest payments, and to meet said appropriation as printed in the warrant. *Passes unanimously.*

**ARTICLE 6: TO FUND SIX (6) FULL TIME FIRE/RESCUE POSITIONS** To see if the Town will vote to add six (6) full-time employment positions to the Fire/Rescue Department, effective July 1, 2016, to raise and appropriate the sum of Two Hundred Forty-one Thousand, Seven Hundred twenty-seven dollars and no cents (\$241,727.00), of which \$153,197.00 is to be added to the Fire/Rescue Salary and Wage budget (line item 01022051-510000) and \$88,530.00 is to be added to the Group Health Insurance: Town Share budget (line item 01091451-517015), and further to make this appropriation contingent upon the passage of an override ballot question under Massachusetts General Laws Chapter 59, Section 21C(g) (Proposition 2 ½ so called), or to take any other action relative thereto. ***Requested by the Board of Selectmen, Fire Chief and Town Administrator***

**Finance Committee Recommendation: 3-0-0 in favor**  
**Board of Selectmen Recommendation: 5-0-0 in favor**

***Comment:*** *Currently, the Fire/Rescue Department is staffed 24 hours a day, seven days a week with per-diem fire/rescue staff in addition to the call volunteers. Most of the per diem fire/rescue staff are working hours equal to a full time employee, yet they are not being paid benefits that other full time staff receives. In order to recruit and retain the professional, trained and certified fire/rescue personnel necessary, the Town needs to remain com-*

*petitive with most of the other departments in the area that offer benefits to their fire/rescue personnel. We believe this is a necessary step the Town must take in order to make sure we are able to continue to provide excellent and essential fire and rescue services year round.*

*Article 6. Move to add six (6) full-time employment positions to the Fire/Rescue Department, effective July 1, 2016, to raise and appropriate the sum of Two Hundred Forty-one Thousand, Seven Hundred twenty-seven dollars and no cents (\$241,727.00), of which \$153,197.00 is to be added to the Fire/Rescue Salary and Wage budget (line item 01022051-510000) and \$88,530.00 is to be added to the Group Health Insurance: Town Share budget (line item 01091451-517015), and further to make this appropriation contingent upon the passage of an override ballot question under Massachusetts General Laws Chapter 59, Section 21C(g) (Proposition 2 ½ so called). Passes by majority.*

## **ARTICLE 7: TRANSFER OF FUNDS FROM FREE CASH**

**Section One: To Reduce or Stabilize the FY 2016 Tax Rate** To see if the Town will vote to transfer One Million Three Hundred Thousand dollars (\$1,300,000.00) from Free Cash to reduce or stabilize the 2017 Tax Rate, or to take any other action relative thereto. *Requested by the Board of Selectmen*

**Finance Committee Recommendation: 3-0-0 in favor**  
**Board of Selectmen Recommendation: 5-0-0 in favor**

**Comment:** *Customary Article.*

*A7/S1. Move to transfer One Million Three Hundred Thousand dollars (\$1,300,000.00) from Free Cash to reduce or stabilize the 2017 Tax Rate. Passes unanimously*

**Section Two: To the OPEB Trust Fund** To see if the town will vote to transfer the sum of Four Hundred Thousand dollars (\$400,000.00) from free cash to the Other Post-Employment Benefits (OPEB) Trust Fund, or take any other action relative thereto. *Requested by the Board of Selectmen*

**Finance Committee Recommendation: 3-0-0 in favor**  
**Board of Selectmen Recommendation: 5-0-0 in favor**

**Comment:** *This is a Customary Article that began at the 2014 ATM to transfer funds into the Other Post-Employment Benefits (OPEB) Trust Fund to cover future liability in accordance with government accounting standards.*

*This year's proposal is to transfer four hundred thousand dollars (\$400,000).*

*A7/S2. Move to transfer the sum of Four Hundred Thousand dollars (\$400,000.00) from free cash to the Other Post-Employment Benefits (OPEB) Trust Fund. Passes unanimously.*

**Section Three: To the Affordable Housing Trust Fund** To see if the town will vote to transfer the sum of three thousand and fifty two dollars (\$3,052.00) from free cash to the Affordable Housing Trust Fund, which is the amount of monies received from the rental house property management company as excess rental proceeds, or take any other action relative thereto. *Requested by the Board of Selectmen*

**Finance Committee Recommendation: 3-0-0 in favor**  
**Board of Selectmen Recommendation: 5-0-0 in favor**

*Comment: Excess rental housing proceeds are the difference between rent received by the Management Company and the cost of the ongoing upkeep and maintenance on the property.*

*A7/S3. Move to transfer the sum of three thousand and fifty two dollars (\$3,052.00) from free cash to the Affordable Housing Trust Fund, which is the amount of monies received from the rental house property management company as excess rental proceeds. Passes unanimously..*

**ARTICLE 8: COMMUNITY PRESERVATION ACT**

**Section One: Access to Snow's Park, also known as the Town Green at Truro Center** To see if the Town will vote to appropriate the sum of twenty-six thousand, five hundred dollars (\$26,500.00) from Community Preservation Act Undesignated Fund Balances for the design and construction of ADA-compliant (Americans with Disabilities Act) parking and access pathways at the Town Green at Truro Center or take any other action relative thereto. *Requested by the Truro Commission on Disabilities*

**Finance Committee Recommendation: 2-1-0 in favor**  
**Board of Selectmen Recommendation: 5-0-0 in favor**  
**Community Preservation Committee Recommendation: 7-0-0 in favor**

*Comment: Many town-sponsored activities, such as the Thursday evening concert series and the Truro Agricultural Fair, are held at Snow's Park,*

*also known as the Town Green at Truro Center, even though the access to the area, and to the stage, does not permit handicapped persons, particularly those who are wheelchair-bound, any reasonable access to the area. This proposal will provide a designated parking area and a path around the perimeter of the park, which will allow access to the area and to the stage for those who need the assistance. The design of the path incorporates a gradual incline to the stage, and the path will not require handrails. The path will be constructed with a water-permeable material that will permit grass to grow and be mowed, as well as water to flow away, while stabilizing the ground surface to support automobiles and pedestrians. This is a recreation project.*

*A8/S1. Move to appropriate the sum of twenty-six thousand, five hundred dollars (\$26,500.00) from Community Preservation Act Undesignated Fund Balances for the design and construction of ADA-compliant (Americans with Disabilities Act) parking and access pathways at the Town Green at Truro Center. Passes by majority.*

**Section Two: Restoration of the Revere Foundry Bell for the Truro Meeting House** To see if the Town will vote to appropriate the sum of forty-eight thousand six hundred dollars (\$48,600.00) from Projected Fiscal Year 2017 Community Preservation Act Surcharge Revenues to restore the Revere Foundry Bell at the Truro Congregational Meeting House, or take any other action relative thereto. *Requested by the Friends of the Truro Meeting House*

**Finance Committee Recommendation: 3-0-0 in favor**

**Board of Selectmen Recommendation: 5-0-0 in favor**

**Community Preservation Committee Recommendation: 7-0-0 in favor**

*Comment:* *This request is to provide funds for the restoration of the Truro Meeting House's rare Paul Revere Bell; cast by Paul Revere's foundry in 1828. This Revere bell has called our community to weddings and funerals, to celebrations of good times and to mourn together in sorrow. With this appropriation this bell will ring again to mark the 500th anniversary of the Pilgrims arrival, in Provincetown, and here at Pilgrim Spring and Corn Hill. This appropriation request also marks the end of the multi-year project to restore the Meeting House, one of the oldest buildings in Truro, and the end of a project which, in our opinion, exemplifies the best kind of community involvement in preservation. Several years ago Town Meeting first approved funds for this project, and each year since we have come back to town meeting to share our progress and request additional funds. We have*

*funded this project in phases, annually expanding our work, starting with a grant to the Parish and then for several years with the Friends of the Truro Meeting House. Our meeting house is now a venue for summer entertainment and education, having held 14 events with 760 people attending in 2015, as well as for worship, and the Friends are now firmly established as a community group committed to on-going protection of this historic property. The end result has been well worth the work.*

*A8/S2. Move to appropriate the sum of forty-eight thousand six hundred dollars (\$48,600.00) from Projected Fiscal Year 2017 Community Preservation Act Surcharge Revenues to restore the Revere Foundry Bell at the Truro Congregational Meeting House. Passes by majority.*

**Section Three: Edgewood Farm Historic Preservation Project** To see if the Town will vote to appropriate the sum of one hundred and fifty thousand dollars (\$150,000.00) from Projected Fiscal Year 2017 Community Preservation Act revenues to restore and preserve three historic buildings at Edgewood Farm, subject to a deed restriction satisfactory to the Community Preservation Committee or take any other action relative thereto. *Requested by the Truro Center for the Arts at Castle Hill*

**Finance Committee Recommendation: 3-0-0 in favor**

**Board of Selectmen Recommendation: 5-0-0 in favor**

**Community Preservation Committee Recommendation: 7-0-0 in favor**

*Comment: Edgewood Farm is home to the historic Manuel Corey House, Barn and Cottage, all of which were built in the 1800s by Manual Corey. Corey was a Truro native, and was for many years the Town Clerk for Truro. After Mr. Corey's demise, and for over 50 years, Eleanor Meldahl and her family lived at the farm. Ms. Meldahl, one of the founders of the Center for the Arts at Castle Hill, facilitated the acquisition of Edgewood Farm by Castle Hill, in order to preserve the property and to foster the further development of Truro as a flourishing creative community. The Center has raised a significant amount of money to acquire Edgewood Farm and to rehabilitate and restore the farm's buildings. This first phase of rehabilitation will include a deed restriction, in a form acceptable to the Truro Community Preservation Committee to ensure that the Farm remains a historic property owned by a non-profit organization.*

*A8/S3. Move to appropriate the sum of one hundred and fifty thousand dollars (\$150,000.00) from Projected Fiscal Year 2017 Community Preservation Act revenues to restore and preserve three historic buildings at Edgewood Farm,*

*subject to a deed restriction satisfactory to the Community Preservation Committee. Passes by majority.*

**Section Four: Historic Preservation and Rehabilitation of Highland House Museum**

To see if the Town will vote to appropriate the sum of one hundred sixty-eight thousand, two hundred dollars (\$168,200.00) , including one hundred twenty thousand, six hundred and fifty two dollars (\$120,652.00) from Undesignated Fund Balances and forty-seven thousand five hundred and forty eight dollars (\$47,548.00) from Projected Fiscal Year 2017 Community Preservation Act Surcharge Revenues for the historic restoration of the Highland House Museum, subject to a grant agreement satisfactory to the Community Preservation Committee, or take any other action relative thereto. ***Requested by the Truro Historical Society***

**Finance Committee Recommendation: 0-0-3 in favor**

**Board of Selectmen Recommendation: 5-0-0 in favor**

**Community Preservation Committee Recommendation: 6-0-1 in favor**

***Comment:*** *The Truro Historical Society has worked with the Cape Cod National Seashore and the National Park Service (NPS) to put together the basic elements required for Community Preservation Act funding of the restoration and adaptation to contemporary use as a museum, of the Highland House Hotel, built in 1907. Over the past year, the NPS has finally agreed that it will meet the conditions for Community Preservation Act Funding of this project, including a long term lease (20 years) for the Historical Society. This agreement finally allows the Historical Society and the CPC to move forward with Phase I of this project: securing the building envelope to prevent further interior damage and to protect the artifacts (including but not limited to Town owned artifacts) and executing the lease with the National Park Service. As the project accomplishes the goals of phase I, the Historical Society plans to advance this project in Phases, with a planned final phase, completion of this important project, in FY 2020.*

*A8/S4. Move to appropriate the sum of one hundred sixty-eight thousand, two hundred dollars (\$168,200.00), including one hundred twenty thousand, six hundred and fifty two dollars (\$120,652.00) from Undesignated Fund Balances and forty-seven thousand five hundred and forty eight dollars (\$47,548.00) from Projected Fiscal Year 2017 Community Preservation Act Surcharge Revenues for the historic restoration of the Highland House Museum, subject to a grant agreement satisfactory to the Community Preservation Committee. Passes by majority.*

**Section Five: Regional Housing Consultant** To see if the Town will vote to appropriate the sum of Forty thousand dollars (\$40,000.00) from Projected Fiscal Year 2017 Community Preservation Act Surcharge Revenues to permit the Truro Housing Authority, by itself or jointly with other communities, to hire technical consultants for specific Affordable Housing projects or take any other action relative thereto. *Requested by the Truro Housing Authority*

**Finance Committee Recommendation: 3-0-0 in favor**

**Board of Selectmen Recommendation: 5-0-0 in favor**

**Community Preservation Committee Recommendation: 6-0-1 in favor**

*Comment: The members of the Truro Housing Authority, like members of the Wellfleet Housing Authority and other small communities, are volunteers, working with very detailed and complicated state and Federal regulations. In order to achieve the best use of our limited resources, the Truro Housing Authority needs access to professional expertise in developing and implementing housing projects. These funds will be used for consultants to work on an “as needed” basis, in conjunction with other housing authorities, and specifically the Wellfleet Housing Authority. The consultants will work on property acquisition, construction and preservation, and will include technical support.*

*A8/S5. Move to appropriate the sum of Forty thousand dollars (\$40,000.00) from Projected Fiscal Year 2017 Community Preservation Act Surcharge Revenues to permit the Truro Housing Authority, by itself or jointly with other communities, to hire technical consultants for specific Affordable Housing project. Passes by majority.*

**Section Six: Reserve for Affordable Housing** To see if the Town will vote to appropriate the sum of thirteen thousand five hundred sixty-seven dollars and no cents (\$13,567.00) from 2017 Anticipated Community Preservation Act revenues for a reserve for Community Housing as required by the Community Preservation Act, or take any other action relative thereto. *Requested by the Community Preservation Committee*

**Finance Committee Recommendation: 3-0-0 in favor**

**Board of Selectmen Recommendation: 5-0-0 in favor**

**Community Preservation Committee Recommendation: 7-0-0 in favor**

*Comment: The Community Preservation Act and our implementing By-laws require that at least ten percent of each year’s revenues be allocated to the development of community housing. This reserve is necessary to satisfy the requirement that at least ten percent of current revenues be allocated*

*to, or reserved for, community housing projects. Article 7 Section Five is a request for the other portion of the 10%.*

*A8/S6. Move to appropriate the sum of thirteen thousand five hundred sixty-seven dollars and no cents (\$13,567.00) from 2017 Anticipated Community Preservation Act revenues for a reserve for Community Housing as required by the Community Preservation Act. Passes unanimously.*

**Section Seven: Administrative Percentage** To see if the Town will vote to appropriate the sum of twenty six thousand, seven hundred eighty-four dollars (\$26,784.00) from Projected Fiscal Year 2017 Community Preservation Act Surcharge Revenues for the administrative expenses of the Community Preservation Committee or take any other action relative thereto. *Requested by the Community Preservation Committee*

**Finance Committee Recommendation: 3-0-0 in favor**

**Board of Selectmen Recommendation: 5-0-0 in favor**

**Community Preservation Committee Recommendation: 7-0-0 in favor**

***Comment:*** *The Community Preservation Act and the Truro Community Preservation By-Law permit 5% of the Community Preservation Act revenue to be used to cover expenses for a consultant to manage CPC operations, as well as for legal expenses, membership in the Community Preservation Coalition, printing, advertising and supplies. Any money remaining unspent at the end of Fiscal Year 2017 will be retained in the Community Preservation Act as undesignated funds.*

*A8/S7. Move to appropriate the sum of twenty six thousand, seven hundred eighty-four dollars (\$26,784.00) from Projected Fiscal Year 2017 Community Preservation Act Surcharge Revenues for the administrative expenses of the Community Preservation Committee. Passes by majority.*

**ARTICLE 9: AUTHORIZATION TO EXPEND FUNDS IN ANTICIPATION OF REIMBURSEMENT FOR STATE HIGHWAY ASSISTANCE AID** To see if the Town will vote to appropriate all sums provided to the Town pursuant to the Chapter 90 Highway Assistance Program of the Massachusetts Department of Transportation for purposes consistent with said program; or to take any other action relative thereto. *Requested by the Town Administrator*

**Finance Committee Recommendation: 3-0-0 in favor**

**Board of Selectmen Recommendation: 5-0-0 in favor**

***Comment: Customary Article, the amount Chapter 90 funds to be awarded to municipalities by the State is unknown at this time. The FY 2016 amount was \$170,426.***

*Article 9. Move to appropriate all sums provided to the Town pursuant to the Chapter 90 Highway Assistance Program of the Massachusetts Department of Transportation for purposes consistent with said program. Passes unanimously.*

**ARTICLE 10: CAPITAL EXCLUSION – EAST HARBOR PIPE REPAIR** To see if the Town will vote to raise and appropriate the sum of one hundred twenty thousand dollars (\$120,000) to fund the repairs of the outfall pipe at East Harbor, and for the payment of all other costs incidental and related thereto; to authorize the Town Administrator to solicit bids, to enter into contracts and to expend this money for this purpose; to meet this appropriation, to seek, accept and expend any funds or grants which may be available to defray a portion of the project’s cost; provided that no sums shall be expended hereunder unless and until the Town shall have voted to approve a capital outlay exclusion ballot question pursuant to Chapter 59, Section 21C(i½) of the General Laws (Proposition 2½), or to take any other action relative thereto. *Requested by the Town Administrator*

**Finance Committee Recommendation: 2-1-0 in favor**  
**Board of Selectmen Recommendation: 5-0-0 in favor**

***Comment: The termination point of the East Harbor concrete outfall pipe in Cape Cod Bay is in disrepair. Due to deterioration over the years, the concrete pipe sections are forming voids and are separating from one another causing a concern for public safety. In addition, the grate that should be secured to the end of the pipe is missing. This repair constitutes an interim fix to the pipe with design, permitting and construction and does not include the replacement of the entire length of pipe that connects to Pilgrim Lake. The larger scope continues to be assessed with staff and Town engineering consultants. In order for the Capital Exclusion to be finalized, the request must be approved by a majority of voters at Town Meeting and at the Annual Town Election on May 10, 2016.***

*Article 10. Move to raise and appropriate the sum of one hundred twenty thousand dollars (\$120,000) to fund the repairs of the outfall pipe at East Harbor, and for the payment of all other costs incidental and related thereto; to authorize the Town Administrator to solicit bids, to enter into contracts and to expend this money for this purpose; to meet this appropriation, to seek, ac-*

*cept and expend any funds or grants which may be available to defray a portion of the project's cost; provided that no sums shall be expended hereunder unless and until the Town shall have voted to approve a capital outlay exclusion ballot question pursuant to Chapter 59, Section 21C(i½) of the General Laws (Proposition 2½). Passes unanimously*

**ARTICLE 11: TRANSFER OF FUNDS FROM STABILIZATION FUND TO EMPLOYEE BENEFITS ACCOUNT** To see if the Town will vote to transfer the sum of Fifty Thousand dollars (\$50,000.00) from the Stabilization Fund, if required, to an account designated to pay the unused sick and vacation time benefits for employees that retire, or to take any other action relative thereto. *Requested by the Town Administrator and Town Accountant*

**Finance Committee Recommendation: 3-0-0 in favor**  
**Board of Selectmen Recommendation: 5-0-0 in favor**  
*Two-thirds vote*

***Comment:** Several Town employees with long years of service are eligible for retirement. This transfer would help mitigate the impact of pay outs those employees will receive for unused sick and vacation time should they retire. Our recommendation is to continue to reserve funds annually for this purpose as more employees reach retirement.*

*Article 11. Move to transfer the sum of Fifty Thousand dollars (\$50,000.00) from the Stabilization Fund, if required, to an account designated to pay the unused sick and vacation time benefits for employees that retire. Passes unanimously.*

**ARTICLE 12: NON-UNION PERSONNEL CLASSIFICATION AND COMPENSATION SCHEDULE, COST OF LIVING ALLOWANCE FOR FISCAL YEAR 2016** To see if the Town will vote to amend the Personnel Bylaw, Section 12.3, Classification and Compensation Schedule (Non-Union Personnel) by deleting the applicable personnel classification and compensation schedule, and inserting in its place the following schedule to be effective July 1, 2016, (said schedule appearing in Appendix A). Said amendments having been incorporated in the FY 2017 Omnibus Operating Budget in the COLA Undistributed-Reserved for Transfer Account, Budget Line Item #01015457, or take any other action relative thereto. *Requested by the Town Administrator*

**Finance Committee Recommendation: 3-0-0 in favor**  
**Board of Selectmen Recommendation: 5-0-0 in favor**

***Comment: Customary Article. The Town Administrator has recommended a 1% non-union personnel cost of living allowance for FY 2017, which was incorporated in the FY 2017 Omnibus Operating Budget. This article does not increase the operating budget as presented in Article 5. This is included solely to seek your approval of the non-union Classification and Compensation Plan. See Attachment A beginning on page 41.***

*Article 12. Move to amend the Personnel Bylaw, as printed in the warrant. Passes unanimously.*

**ARTICLE 13: REAUTHORIZATION OF REVOLVING FUND FOR COA**

To see if the town will vote to reauthorize the Council on Aging revolving fund originally established by Article 13 of the Annual Town Meeting held April 29, 2009 under the authority of MGL Chapter 44 Section 53E1/2. Said revolving fund will be used to aid in the development of self-funded, self-sustaining programs, activities and events. Receipts received from activities, events and programs shall be deposited into the fund and shall be available for expenditure by the Director of the Council on Aging, with the approval of the Town Administrator, for purposes connected to the development and promotion of self-supporting activities. The total authorized expenditures from the fund shall not exceed Thirty Thousand dollars in any one fiscal year. As per MGL Ch.44 sec 53E1/2, expenditures from said fund shall not exceed the balance in the fund nor the total authorized expenditures established by annual town meeting. The fund will not be used to pay salary, wages or benefits of any full time employee. The fund shall be subject to annual authorization by annual town meeting, or take any other action relative thereto. ***Requested by the Town Accountant***

**Finance Committee Recommendation: 3-0-0 in favor**

**Board of Selectmen Recommendation: 5-0-0 in favor**

***Comment: Customary article.***

*Article 13. Move to reauthorize the Council on Aging revolving fund as printed in the warrant. Passes unanimously.*

**ARTICLE 14: AUTHORIZATION TO CREATE A CAPITAL PROJECT AND EQUIPMENT STABILIZATION FUND AND TO APPROPRIATE FREE CASH INTO THE NEWLY CREATED FUND**

To see if the Town will vote to establish, as per MGL Chapter 40, section 5c, a separate Stabilization Fund which shall be labeled the “CAPITAL EXPENSE STABILIZATION FUND”. The purpose of this fund is to reserve such sums of

money as annual or special town meeting shall vote to appropriate into it for future capital expense purposes; appropriations for use of the fund shall be taken at any annual or special town meeting; and further, to see if the town will vote to transfer the sum of One Hundred Thousand dollars from Free Cash into the Capital Expense Stabilization Fund authorized by this article, or take any other action relative thereto. *Requested by the Town Administrator and Town Accountant*

**Finance Committee Recommendation: 3-0-0 in favor**  
**Board of Selectmen Recommendation: 5-0-0 in favor**  
*Two-thirds vote*

***Comment:** The administration is frequently made aware of significant capital purchases that will occur several years in the future, for example, the Public Safety Radio System will need a complete replacement in three to four years, rather than waiting and appropriating or borrowing the entire sum in one year, this fund will allow us to reserve, with town meeting approval, incremental sums of money over a period of time. When the project or purchase is ready to be funded, a town meeting vote will be required to appropriate the funds.*

*Article 14. Move to establish a Capital Expense Stabilization Fund as printed in the warrant and to transfer one hundred thousand dollars (\$100,000.00) from free cash into the Capital Expense Stabilization Fund as set forth in the warrant. Passes unanimously*

**ARTICLE 15: RESCISSION OF BORROWING AUTHORIZATION – TRURO CONSERVATION TRUST** To see if the Town will vote to rescind the \$500,000 borrowing approved by the Town under Article 18 of the Warrant for the Annual Town Meeting held on April 29, 2014, which borrowing was approved to pay costs of purchasing a conservation restriction on the entirety of two parcels of land located at 8 and 10 Edgewood Way, respectively, or take any other action relative thereto. *Requested by the Town Treasurer*

**Finance Committee Recommendation: 3-0-0 in favor**  
**Board of Selectmen Recommendation: 5-0-0 in favor**

***Comment:** The Truro Conservation Trust has indicated that they do not need the funding for this purchase.*

*Article 15. Move to vote to rescind the \$500,000 borrowing approved by the Town under Article 18 of the Warrant for the Annual Town Meeting held on*

April 29, 2014, which borrowing was approved to pay costs of purchasing a conservation restriction on the entirety of two parcels of land located at 8 and 10 Edgewood Way, respectively. Passes unanimously

**ARTICLE 16: REQUEST FROM TRURO CONSERVATION TRUST FOR A PERMANENT EASEMENT OVER TOWN LAND** To see if the Town will authorize the Board of Selectmen to grant a perpetual pedestrian access/trail easement to the Truro Conservation Trust, a non-profit land conservation organization, over the Town-owned conservation land located at 139 State Route 6, shown as Parcel 91 on Town Assessors' Map 51, totaling 11.38 acres, more or less, and shown as Lot 5 on a plan recorded in the Barnstable County Registry of Deeds as Plan Book 569, Page 44, on such terms and conditions as the Board of Selectmen deems appropriate, for the purpose of constructing and using a trail from the portion of State Route 6 adjoining said Lot 5 to the southern corner of the parcel of land owned by the Truro Conservation Trust and shown as Lot 4 on the aforementioned plan, and, further, to authorize the Selectmen, if necessary, to petition and obtain approval for this transaction from the Massachusetts General Court in accordance with Article 97 of the Amendments to the Massachusetts Constitution, or to take any other action relative thereto. *Requested by the Board of Selectmen.*

**Finance Committee Recommendation: 3-0-0 in favor**  
**Board of Selectmen Recommendation: 5-0-0 in favor**

*Comment: The purpose of this article is to enable the Town and the Truro Conservation Trust (TCT) to form a partnership for conservation and trail development and maintenance at Edgewood Farm. Last year the Town of Truro established a public parking lot on Rt. 6 and the TCT started the installation of a public walking trail system on the 11 acres, with the approval of the Selectmen. A short spur is needed off the existing Town-sponsored trail to reach the new conservation lots owned by the Truro Conservation Trust, which will extend the public trail to an overlook across the Upper Pamet Valley. The Town has worked cooperatively with the TCT many times in the past on joint acquisitions, such as at High Head, Poor's Hill, and the Arnold property across Rt. 6. No Town funding will be involved in the creation or maintenance of the trail spur.*

*Article 16. Move to authorize the Board of Selectmen to grant a perpetual pedestrian access/trail easement to the Truro Conservation Trust, as set forth in the warrant. Passes unanimously.*

**ARTICLE 17: ROOM OCCUPANCY TAX** To see if the Town will vote to authorize the Board of Selectmen to petition the General Court for special legislation applying the local room occupancy tax to seasonal rentals as set forth below; provided, however, that the General Court may make clerical or editorial changes of form only to said bill, unless the Board of Selectmen approves amendments thereto prior to enactment by the General Court, and provided further that Board of Selectmen is hereby authorized to approve amendments which shall be within the scope of the general public objectives of this petition.

**AN ACT APPROVING THE APPLICATION BY THE TOWN OF TRURO OF THE LOCAL OPTION ROOM OCCUPANCY EXCISE TO SEASONAL RENTAL PROPERTIES IN THE TOWN OF TRURO**

Section 1. Notwithstanding the provisions of any general or special law to the contrary, in addition to the authority to impose a local excise tax upon any transfer of occupancy of any room or rooms as may be set forth in and authorized by Chapter 64G section 3A of the Massachusetts General Laws or other law, as the same may be amended from time to time, the town of Truro shall, commencing on the first day of the fiscal year that begins after the effective date of this Act, be authorized to impose a local excise tax upon the transfer of occupancy of any room in a seasonal rental property or other transient accommodations located within said town by any operator at the rate of up to but not exceeding six (6) percent of the total amount of rent of each such occupancy.

Section 2. For the purposes of this chapter, all terms used herein shall, unless the context requires otherwise, have the same meanings as set forth in Chapter 64G section 1 of the Massachusetts General Laws and as follows:

“Occupancy”, the use or possession, or the right to the use or possession, of any room or rooms in a bed and breakfast establishment, bed and breakfast home, hotel, lodging house, motel, seasonal rental property or other transient accommodation designed and normally used for sleeping and living purposes, or the right to the use or possession of the furnishings or the services and accommodations, including breakfast in a bed and breakfast establishment or bed and breakfast home, accompanying the use and possession of such room or rooms, for a period of ninety consecutive calendar days or less, regardless of whether such use and possession is as a lessee, tenant, guest or licensee.

“Seasonal rental property or other transient accommodations” shall mean any bed and breakfast home, as defined by Chapter 64G section 1 of the Massa-

chusetts General Laws and any residential or commercial dwelling, dwelling unit or part thereof, unit of a condominium as defined by Chapter 183A of the Massachusetts General Laws or time-share as defined by Chapter 183B of the Massachusetts General Laws, used for the lodging of guests or invitees in exchange for rent.

Section 3. No excise shall be imposed upon for the transfer of occupancy of any room in a seasonal rental property or other transient accommodations if the total amount of rent is less than fifteen dollars per day or its equivalent or if the accommodation, other than a bed and breakfast home, is exempt under the provisions of Chapter 64G section 2 of the Massachusetts General Laws.

Section 4. All operators of seasonal rental property or other transient accommodations shall be responsible for assessing, collecting, reporting and paying such local excise tax as set forth in Chapter 64G sections 3, 4, 5, 6 and 7A of the Massachusetts General Laws and shall be liable in the same manners as operators in Chapter 64G section 7B of the Massachusetts General Laws.

Section 5. This act shall take effect upon its passage.

Or to take any other action relative thereto. *Requested by the Board of Selectmen.*

**Finance Committee Recommendation: 3-0-0 in favor**

**Selectmen Recommendation: 5-0-0 in favor**

***Comment:** This article requests that the State Legislature grant the town the ability to raise revenue by closing a loophole in the rooms tax. Currently visitors staying in motels and guest houses pay a 9.7% rooms tax (5.7% goes to the state and 4% goes to the Town). If approved by Legislature, this article would require visitors who rent homes or condos for 90 days or less to pay the same rooms tax applied to motels and guest houses. The rooms tax is applied to short-term vacation rentals in most neighboring states.*

*Article 17. Move to authorize the Board of Selectmen to file a petition with the General Court for special legislation as set forth in the warrant. Passes by majority.*

**ARTICLE 18: TO AMEND THE GENERAL BYLAWS APPENDIX A SECTION 3-3 REGARDING LICENSING OF SWIMMING POOLS** To

see if the Town will vote to amend Appendix A Section 3-3 *Swimming Pools* of the Truro General Bylaws by deleting existing language and replacing it

with the following (new language shown in ***bold italics***, deleted language shown in ~~strike-out~~):

|     |                |                     |                                                                              |
|-----|----------------|---------------------|------------------------------------------------------------------------------|
| 3-3 | Swimming pools | \$50.00 per offense | <del>Licensing agent</del> <b><i>Health Agent, Building Commissioner</i></b> |
|-----|----------------|---------------------|------------------------------------------------------------------------------|

Or to take any other action relative thereto. ***Requested by the Board of Selectmen.***

**Board of Selectmen Recommendation: 5-0-0 in favor**

***Comment: The Licensing Agent is not involved in the licensing of swimming pools, this change more accurately reflects responsibilities. The construction of private swimming pools is under the Building Commissioner’s responsibilities. The Health Agent enforces the sanitary code on semi-public and public-pools.***

Article 18. Move to amend the Truro General Bylaws, Appendix A, Section 3-3 as printed in the warrant. Passes unanimously.

**ARTICLE 19: TO AMEND THE GENERAL BYLAWS CHAPTER VI PRESERVING HISTORIC PROPERTIES SECTION 5-PROCEDURES FOR REVIEW OF APPLICATIONS PARAGRAPH 6-5-4 TO CLARIFY ABUTTER NOTIFICATION PROCESS** To see if the Town will vote to amend the General Bylaws, Chapter VI Preserving Historic Properties, Section 5, Procedures for Review of Applications paragraph 6-5-4, by adding additional language (new language shown in ***bold italics***, deleted language shown in ~~strike-out~~)

6-5-4 Notice of the time, place, and subject matter of the Historic Review Board hearings shall be provided by publication in a newspaper of general circulation in the Town once a week for two (2) consecutive weeks, the first notice to appear at least fourteen (14) days before the day of the hearing (including the day of publication and excluding the day of the hearing); and ***the applicant is responsible for obtaining the list of certified abutters (which includes direct abutters and abutters to abutters within 300 feet ), mailing public hearing notice by certified mail, return receipt to the owner or applicant, to all abutters to the subject property, and to the Truro Historical Commission, the Board of Selectmen, the Planning Board, and such other persons as the Historical Review Board may determine and demonstrate that they have done so.***

Or to take any other action relative thereto. *Requested by the Historic Review Board.*

**Historic Review Board Recommendation: 3-0 in favor**  
**Board of Selectmen Recommendation: 5-0-0 in favor**

***Comment:** This additional language will clarify for Town staff and applicants the abutter notification process and identify which precise abutters are being notified.*

*Article 19. Move to amend the Truro General Bylaws, Chapter VI, Section 5, as printed in the warrant. Passes unanimously.*

**ARTICLE 20: ACQUISITION OF STATE PROPERTY** To see if the Town will vote to authorize the Board of Selectmen to acquire from the Commonwealth of Massachusetts a parcel of land containing 4 acres, more or less, located near the intersection of Highland Road and Route 6 for affordable housing purposes, and for the purpose of conveyance and/or lease (which may be a 99-year lease), and further to authorize the Board of Selectmen to dispose of said property and grant easements therein for the purpose of developing affordable housing, said acquisition and disposition to be on such terms and conditions consistent with this authorization, and for such consideration, which may be nominal consideration, as the Board of Selectmen deems appropriate; or take any other action relative thereto. *Requested by the Board of Selectmen*

**Finance Committee Recommendation: 3-0-0 in favor**  
**Board of Selectmen Recommendation: 5-0-0 in favor**

***Comment:** This land, located north of Highland Road and east of Route 6 is currently owned by the Massachusetts Department of Transportation. The parcel is being made available to the Town under the Governor’s initiative to make State owned land available to communities for affordable housing. It is the goal of the Board of Selectmen to recruit a developer who will build between 12 and 16 units of community and affordable housing.*

*Article 20. Move to authorize the Board of Selectmen to acquire from the Commonwealth of Massachusetts a parcel of land containing 4 acres, more or less, located near the intersection of Highland Road and Route 6 for affordable housing purposes, and for the purpose of conveyance and/or lease (which may be a 99-year lease), and further to authorize the Board of Select-*

men to dispose of said property and grant easements therein for the purpose of developing affordable housing, said acquisition and disposition to be on such terms and conditions consistent with this authorization, and for such consideration, which may be nominal consideration, as the Board of Selectmen deems appropriate. **Amendment:** The Board of Selectmen will bring a detailed proposal of the disposition of this property, including a financial impact report, for a vote at the next Town Meeting. **Amendment** fails by majority. Article 20 as moved passes by majority.

**ARTICLE 21: CHARTER AMENDMENT TO SECTION 4-2-10** To see if the Town will vote to amend Section 4-2-10 of the Town Charter by adding new language and deleting language as follows (new language shown underlined, deleted language shown in ~~strike-out~~):

**4-2-10** The Board of Selectmen shall appoint a Collective Bargaining Team, ~~act as the collective bargaining agent for the Town unless otherwise provided by the General Laws, which shall include the Town Administrator, and may include members of the Board of Selectmen~~ It shall appoint a collective bargaining team which shall consist of not less than two selectmen, the Town Administrator, and those department heads whose employees shall be subject to the collective bargaining agreement. The Board of Selectmen may use professional assistance on the collective bargaining team, and ~~the~~ the collective bargaining team shall appoint one of its members to serve as the Chief negotiator. to take any other action relative thereto. *Requested by the Board of Selectmen.*

**Board of Selectmen Recommendation: 5-0-0 in favor**  
**Charter Review Committee: 4-0-0 in favor**

**Comment:** *This change makes the language less specific, which allows for more operating flexibility. It is also consistent with current practice.*

Article 21. Move to amend Section 4-2-10 of the Town Charter as printed in the warrant.  
(YES 153, NO 2) 2/3 vote attained.

**ARTICLE 22: CHARTER AMENDMENT TO SECTION 5-4-2** To see if the Town will vote to amend Section 5-4-2 of the Town Charter by adding new language and deleting language as follows (new language shown underlined, deleted language shown in ~~strike-out~~):

5-4-2 After consultation with the Board of Selectmen, the Town Administrator shall appoint the following, subject to the provisions of section 5-5-4 of this Charter:

- |                                         |                                               |
|-----------------------------------------|-----------------------------------------------|
| <del>Director of Public Works</del>     | <del>Beach Commission Supervisor</del>        |
| <del>Town Accountant</del>              | <del>Golf Course Manager</del>                |
| <del>Building Commissioner</del>        | <del>Recreation Director</del>                |
| <del>Deputy Assessor</del>              | <del>Harbormaster</del>                       |
| <del>Administrative Secretary</del>     | <del>Town Clerk</del>                         |
| <del>Licensing Agent</del>              | <del>Town Treasurer Agent to the Zoning</del> |
| <del>Board of Appeals</del>             |                                               |
| <del>Collector of Taxes</del>           |                                               |
| <del>Agent to the Board of Health</del> | <del>Council on Aging Director</del>          |

5-4-2 After consultation with the Board of Selectmen, the Town Administrator shall appoint all Department Heads, which are those positions reporting directly to the Town Administrator. All such appointments shall be subject to disapproval by a majority vote of the Board of Selectmen, provided that such a vote is taken prior to the date of the offer. This section does not apply to appointment authority granted to the Board of Selectmen in accordance with section 4-3-1 of this Charter.

or take any other action relative thereto. *Requested by the Board of Selectmen*

**Charter Review Committee: 4-0-0 in favor**  
**Board of Selectmen Recommendation: 5-0-0 in favor**

*Comment: Currently, all of these positions are listed in section 5-4-2 of the Charter. This requires a charter change any time a department head position is added, deleted or otherwise changed. In addition, disapproval by the Board of Selectmen (formerly in 5-4-5) is limited to Department Heads only, and requires the disapproval vote to occur earlier in the process.*

Article 22. Move to amend Section 5-4-2 of the Town Charter as printed in the warrant.  
(YES 125, NO 1) passes by 2/3

\*\*\*\*\*  
**8:03 PM Move that on all matters requiring a 2/3 vote by statute a count need not be taken by the Moderator so declares, unless said declaration is immediately questioned by 7 or more registered voters. Passes unanimously.**

\*\*\*\*\*

**ARTICLE 23: CHARTER AMENDMENT TO SECTION 5-4-3** To see if the Town will vote to amend Section 5-4-3 of the Town Charter by adding new language and deleting language as follows (new language shown **underlined**, deleted language shown in ~~strike-out~~):

5-4-3 After consultation with ~~the~~ appropriate elected officials, department heads or ~~multi-member bodies~~ supervisors, the Town Administrator shall appoint all full-time, part-time or seasonal employees, except those of ~~the Police Department, the Fire Department or~~ the School Department.

*Note: Deleted language in italics was approved at the 2015 Annual Town Meeting and is pending approval on the May 2016 ballot.*

**Charter Review Committee: 4-0-0 in favor**  
**Board of Selectmen Recommendation: 5-0-0 in favor**

***Comment: This change eliminates multi-member bodies from the consultation process.***

*Article 23. Move to amend Section 5-4-3 of the Town Charter as printed in the warrant. Passes unanimously.*

**ARTICLE 24: CHARTER AMENDMENT TO SECTION 5-4-5** To see if the Town will vote to amend Section 5-4-5 of the Town Charter by deleting language as follows (deleted language shown in ~~strike-out~~):

5-4-5 ~~All appointments for regular full-time and regular part-time employees made by the Town Administrator shall be subject to disapproval by a majority vote of the Board of Selectmen, provided that such a vote is taken prior to the date of the appointment~~

or to take any other action relative thereto. ***Requested by the Board of Selectmen***

**Charter Review Committee: 4-0-0 in favor**  
**Board of Selectmen Recommendation: 5-0-0 in favor**

***Comment: Amended language has been included in 5-4-2.***

*Article 24. Move to amend Section 5-4-5 of the Town Charter as printed in the warrant. Passes unanimously.*

**ARTICLE 25: CHARTER AMENDMENT TO SECTION 5-4-6** To see if the Town will vote to amend Section 5-4-6 of the Town Charter by deleting language as follows (deleted language shown in ~~strike-out~~):

~~The Town Administrator shall appoint, as needed, the director, clerk, and employees of the Council on Aging, notwithstanding the provision of section eight B of chapter 40 of the General Laws.~~

or to take any other action relative thereto. *Requested by the Board of Selectmen*

**Charter Review Committee: 4-0-0 in favor**  
**Board of Selectmen Recommendation: 5-0-0 in favor**

***Comment:** These appointments are covered by sections 5-4-2 and 5-4-3.*

*Article 25. Move to amend Section 5-4-6 of the Town Charter as printed in the warrant. Passes unanimously.*

**ARTICLE 26: CHARTER AMENDMENT TO SECTION 6-3-1** To see if the Town will vote to amend Section 6-3-1 of the Town Charter by adding new language and deleting language as follows (new language shown **underlined**, deleted language shown in ~~strike-out~~):

6-3-1 The multi-member bodies listed in ~~appendix B part 1~~ **section 3-1-1** shall be elected in accordance with subsections 3-2-3 and 6-2-6 of this Charter.

or to take any other action relative thereto. *Requested by the Board of Selectmen*

**Charter Review Committee: 4-0-0 in favor**  
**Board of Selectmen Recommendation: 5-0-0 in favor**

***Comment:** At the 2015 Town Meeting, the listing of elected multi-member bodies was removed from Appendix B, Part 1 and was included in section 3-1-1.*

*Article 26. Move to amend Section 6-3-1 of the Town Charter as printed in the warrant. Passes unanimously.*

**ARTICLE 27: CHARTER AMENDMENT TO SECTION 7-1-2** To see if the Town will vote to amend Section 7-1-2 of the Town Charter by adding new language and deleting language as follows (new language shown **underlined**, deleted language shown in ~~strike-out~~):

7-1-2 On or before December 15 of each year, the Town Administrator shall submit to the Board of Selectmen the following:

- (a) A draft budget of the probable expenditures of the Town government, including the draft school budget, for the ensuing fiscal year, together with an estimate of such expenditures for the current fiscal year and a statement of such expenditures for the two preceding fiscal years;
- (b) Revenue projections for the ensuing fiscal year, together with an estimate of such revenues for the current fiscal year and a statement of such revenues for the two preceding fiscal years;
- (c) The draft budget document for the ensuing year shall:
  - (1) Include a financial summary listing all proposed expenditures, show the tax levy limit, disclose the source of any additional revenues, and itemize the Town's reserves;
  - (2) Explain the budget in terms of service changes or major expenditure changes and outline the reasons for such changes;
  - ~~(3) Indicate any major changes from the current fiscal year in financial policies together with the reasons for such changes;~~
  - (4) Summarize the Town's debt position and projections;
  - (5) Include such other material deemed to be appropriate.
- (d) A Budget Task Force shall be formed on or before December 15 of each year. The Budget Task Force shall consist of two (2) members of the Finance Committee, two (2) members of the Board of Selectmen, the Town Accountant and the Town Administrator. It shall be the charge of the Budget Task Force to review with department heads individual budgets.
- (e) **Changes to the preliminary budget by the Budget Task Force shall be forwarded to the Board of Selectmen for review and recommendations on or before January 31st. The Board of Selectmen shall then forward any recommendations to the Finance Committee by February 21st.**

or to take any other action relative thereto. *Requested by the Board of Selectmen*

**Charter Review Committee: 4-0-0 in favor**  
**Board of Selectmen Recommendation: 5-0-0 in favor**

***Comment:*** *Changes to the Financial Procedures section are intended to reflect current practice and to establish dates for decision points.*

*Article 27. Move to amend Section 7-1-2 of the Town Charter as printed in the warrant. Passes unanimously.*

**ARTICLE 28: CHARTER AMENDMENT TO SECTION 7-2-1** To see if the Town will vote to amend Section 7-2-1 of the Town Charter deleting language as follows (deleted language shown in ~~strike out~~):

- 7-2-1 On or before December 15 of each year, the Town Administrator shall submit to the Board of Selectmen a five-year capital improvement plan that shall include:
- (a) A clear summary of its contents;
  - (b) A list, together with supporting data, of all capital improvements proposed to be undertaken in the next five years; such list to include all capital improvements of the School Department and those resulting from any inter-municipal or regional agreements. Such list shall detail proposed:
    - (1) Acquisition of new land, facilities, vehicles, and equipment;
    - (2) Construction and expansion of existing facilities;
    - (3) Major maintenance and repairs of facilities, vehicles and equipment;
    - (4) Replacement program for existing equipment and vehicles;
  - (c) Cost estimates, methods of financing, and recommended timetables;
  - ~~(d) Estimated annual operating costs including maintenance for newly acquired or constructed facilities.~~

or to take any other action relative thereto. ***Requested by the Board of Selectmen***

**Charter Review Committee: 4-0-0 in favor**  
**Board of Selectmen Recommendation: 5-0-0 in favor**

***Comment:*** *Changes to the Financial Procedures section are intended to reflect current practice.*

Article 28. Move to amend Section 7-2-1 of the Town Charter as printed in the warrant. Passes by 2/3 majority.

**ARTICLE 29: CHARTER AMENDMENT TO SECTION 7-2-2** To see if the Town will vote to amend Section 7-2-2 of the Town Charter by adding new language and deleting language as follows (new language shown underlined, deleted language shown in ~~strike-out~~):

7-2-2 On or before ~~January 15~~ February 21st of each year, the Board of Selectmen shall submit to the Finance Committee the capital improvement plan together with its recommendations thereon.

or to take any other action relative thereto. *Requested by the Board of Selectmen*

**Charter Review Committee: 4-0-0 in favor**  
**Board of Selectmen Recommendation: 5-0-0 in favor**

*Comment: Changes to the Financial Procedures section are intended to reflect current practice and to establish dates for decision points.*

Article 29. Move to amend Section 7-2-2 of the Town Charter as printed in the warrant. Passes unanimously.

**ARTICLE 30: AMENDMENT TO SECTION 40.6 – GROWTH MANAGEMENT OF THE ZONING BYLAWS** To see if the Town will amend the Zoning Bylaw Section 40.6 – Growth Management, by removing the language shown below with a strikethrough and adding the language shown below with bold underline, for the purpose of extending the time period of Section 40.6 by five years.

§ 40.6. Growth Management

A. Purpose. The purpose of § 40.6 of the bylaw is to provide adequate time for the Town to plan and prepare for the effects of future residential growth, and ensure that ~~control~~ the pace of the Town’s growth does not diminish the Town’s rural character, impair natural resources or overwhelm town services or infrastructure. ~~so that build-out will be gradual.~~ Theis gradual pace of development afforded by the bylaw will provide opportunities for the Town to: 1) an opportunity to purchase and protect open spaces, thereby reducing the Town’s ultimate density and preserving, as much as possible, the Town’s rural character;

2) undertake comprehensive planning to the time for the Town to adequately identify a community land use vision to guide the regulation of land use and development; 3) study-assess the impacts of anticipated growth on town infrastructure, roads, drinking water supply and fresh and marine wetlands and water bodies, and plan appropriate measures to protect the integrity of those resources, and possibly regulate the impact of continued development on the Town's existing roads and water quality; and 4) develop a financially sustainable plan for the provision of town services and infrastructure necessary to support the community's land use vision. protection for the Town from a sharp acceleration of population growth that could suddenly overwhelm our current public services. This section, 40.6, shall expire on December 31, ~~2021~~2016.

B. Residential Development Limitation.

1. There shall be no more than forty (40) building permits for new single family dwelling units authorized within any calendar year, beginning January 1 and ending December 31. Permits not issued within the calendar year may be carried over and added to the next calendar year's quantity. This bylaw shall be effective as of March 3, 2006.

2. The Building Commissioner shall issue building permits in accordance with the following:

a. For the purposes of this section, an application shall be accepted for review only if it conforms to all applicable building and zoning requirements, and has received all necessary approvals from pertinent Town boards, including the Board of Health, Planning Board, Board of Appeals, Conservation Commission, and so forth.

b. Applications for building permits for single family dwelling units certified complete by the Building Commissioner shall be dated and time-stamped upon determination of completeness. Building permits shall be issued on a first-come/first-served basis.

c. Within any calendar month, no more than six (6) permits for single family dwelling units may be issued. Permits not issued during one month may be carried forward and issued the next month, assuming it is within the same calendar year.

d. No applicant may have more than one (1) application processed for a single family dwelling unit in any given month.

e. No more than four (4) building permits for single family dwelling units shall be issued to any one applicant within a single calendar year unless 1) there are available permits within the yearly limit and 2) no other applicant has applied for them before the fifteenth day of December.

C. Exemptions.

1. Construction of affordable housing units provided such housing units have deed restrictions to ensure they remain affordable for the maximum period permitted under Massachusetts law. Occupancy permits for such affordable units are not to be issued until the restricted deed has been recorded or registered.

2. A presently existing structure which is otherwise subject to this bylaw but which is destroyed by fire or other calamity. Such a structure may be rebuilt outside of these limitations as long as: 1) the structure is not expanded beyond one additional bedroom; 2) it complies with all other provisions of these bylaws; and 3) so long as application for a building permits is submitted within two (2) years of the destruction.

3. A presently existing structure which, following demolition, is being rebuilt to no more than one hundred twenty-five percent (125%) of its current footprint. Such a structure may be rebuilt so long as: 1) the structure is not expanded beyond one additional bedroom; 2) it complies with all other provisions of these bylaws; and 3) the application for a building permit is submitted within two (2) years of the existing structure's demolition. (4/16)

or to take any other action relative thereto. *Requested by the Planning Board*

**Board of Selectmen Recommendation: 5-0-0 in favor**

**Planning Board Recommendation: 5-0-0 in favor**

***Comment:** The purpose of this proposed change is to extend the time period of the Growth Management bylaw, which caps single-family residential building permits at 40 per year. Affordable housing units are exempt from this building permit cap. The annual cap on permits ensures that the rate of residential growth does not outpace the Town's ability to provide services and infrastructure, and to put in place measures to protect the community's rural character and natural resources. The additional five years will allow time to complete comprehensive community-based planning for land use, water resource protection, infrastructure and services.*

*Article 30. Move to amend the Zoning Bylaw Section 40.6 – Growth Management, as printed in the warrant. Passes by 2/3 majority.*

**ARTICLE 31: PETITIONED ARTICLE – AMEND THE CURRENT DEFINITION OF “STREET” WITHIN THE ZONING BYLAW** To see if the Town will vote to Amend the current Definition of “STREET” within

the Zoning Bylaw to include the actual requirements of the Town of Truro Subdivision Regulations, Section IV, Design Standards, (b), (c), & (d) as they existed on January 1, 1989.

**Street.** A public or private way which affords access to abutting property. For the purposes of this bylaw, the terms “street”, “road”, “way”, and “road right-of-way” bear the same meaning. When a street(s) is to be used for lot frontage, the street(s) shall conform to the requirements of the Town of Truro Subdivision Regulations, Section IV, Design Standards, (b), (c), & (d) as they existed on January 1, 1989.

*The aforementioned 1989 Design Standards are: b) The minimum width of street right-of-ways shall be 40 feet, c) Property lines at street intersections shall be rounded to provide for a curb radius of not less than 20 feet, and d) Dead-end streets shall be provided at the closed end with a turnaround having a property line diameter of at least 80 feet. When ways requiring turnarounds may be extended in future subdivision, the Board may require only an area equal to the above requirement to be shown and marked “Reserved For Turning”. Upon extension of the way through this turning area, the portions not included in the way shall revert to their respective lots.*

Street(s) shall have a center line length in excess of 100 feet. For dead-end street(s), this distance shall be measured from the sideline of the layout of the road to be intersected to the opposite end of the layout of the turnaround cul-de-sac. Town of Truro paved street(s) that: (1) have a minimum layout width of 20 feet, (2) were created prior to January 1, 1989 and (3) were accepted by Truro Town Meeting, are exempt from the width requirements of the Town of Truro Subdivision Regulations, Section IV, Design Standards. These accepted public paved ways shall be deemed adequate as lot frontage for the issuance of building permits. The list of accepted Truro public paved ways is available from the Town of Truro Town Clerk upon request.

or to take any other action relative thereto. ***Requested by Petitioner.***

**Board of Selectmen Recommendation:**  
**Planning Board Recommendation: 2-4-0 in favor**

***Comment: This was submitted by petition for consideration at Town Meeting and the comment was prepared by the petitioner.***

*This is a housekeeping article. This amendment simply inserts the actual language of the requirements of the Town of Truro Subdivision Regulations, Section IV, Design Standards, (b), (c), & (d) as they existed on January 1, 1989. The insertion of the missing language makes the definition clear and easy for all to understand and does not alter the current ‘Street’ definition in any way.*

*Article 31. Move to amend the current Definition of “STREET” within the Zoning Bylaw as printed in the warrant. Article fails to obtain 2/3 vote.*

**ARTICLE 32: PETITIONED ARTICLE-AMEND GENERAL BYLAW BY ADDING THE FOLLOWING SECTION 4-2-4 DOG EXCREMENT BYLAW**

To see if the Town will vote to amend the General Bylaw by adding the following section 4-2-4 Dog Excrement Bylaw:

4-2-4 Dog Excrement Bylaw- No owner shall permit a dog to defecate upon sidewalks, streets, beaches, or Town-owned land or structures without immediately and permanently removing the excrement therefrom, nor shall said person permit such excrement to remain on private property without consent of the owner or occupant same. A non-criminal disposition penalty will be assessed in the amount of \$100 (one hundred dollars) to the owner for the first offense; \$200 (two hundred dollars) for the second offense; and \$300 (three hundred dollars) for the third subsequent offenses. Or to take any other action relative thereto. *Requested by Petitioner.*

**Board of Selectmen Recommendation: 0-5-0 in favor**

*Comment: This was submitted by petition for consideration at Town Meeting. The Town’s General Bylaws include a Dog Excrement and Removal requirement in section 4-2-2 with a \$50 fine in Appendix A.*

*Article 32. Move to amend the General Bylaws by adding a new section 4-2-4 Dog Excrement Bylaw as printed in the warrant. Article fails.*

*Voted to adjourn sine die at 8:28 pm.*

A true copy, attest:  
Cynthia A. Slade  
Town Clerk, Town of Truro

**FROM FY16 – CLASSIFICATION & COMPENSATION SCHEDULE**  
NON-UNION & NON-CONTRACT

| Grade |                                                                   |        | TOTAL    | TOTAL    | TOTAL    | TOTAL    | TOTAL    | TOTAL    |
|-------|-------------------------------------------------------------------|--------|----------|----------|----------|----------|----------|----------|
|       | Job Title<br>Salaries are rounded                                 |        | STEP 1   | STEP 2   | STEP 3   | STEP 4   | STEP 5   | STEP 6   |
| 1     | Beach Attendant                                                   | Hrly   | \$11.91  | \$12.30  | \$12.77  | \$13.17  | \$13.62  | \$14.04  |
|       | Election Teller (1 step)                                          | Hrly   | \$11.91  |          |          |          |          |          |
| 2     | <i>No Current Position</i>                                        |        |          |          |          |          |          |          |
| 3     | Beach Sales Clerk                                                 | Hrly   | \$13.70  | \$14.16  | \$14.85  | \$15.41  | \$15.95  | \$16.58  |
|       | Recreation Counselor                                              | Hrly   | \$13.70  | \$14.16  | \$14.85  | \$15.41  | \$15.95  | \$16.58  |
|       | Council on Aging Van Drivers                                      | Hrly   | \$13.70  | \$14.16  | \$14.85  | \$15.41  | \$15.95  | \$16.58  |
| 4     | <i>Golf Ranger/Starters*</i>                                      |        |          |          |          |          |          |          |
|       | <i>Golf Sales Clerks*</i>                                         |        |          |          |          |          |          |          |
|       | Rec. Assistant Dir/ Program Coordinator                           | Hrly   | \$13.93  | \$14.91  | \$15.88  | \$16.99  | \$18.18  | \$19.44  |
| 5     | Beach Assistant Supervisor                                        | Hrly   | \$15.31  | \$16.33  | \$17.31  | \$18.31  | \$19.30  | \$20.36  |
|       | Beach Lifeguard                                                   | Hrly   | \$15.31  | \$16.33  | \$17.31  | \$18.31  | \$19.30  | \$20.36  |
|       | <i>Golf Assistant Manager*</i>                                    |        |          |          |          |          |          |          |
|       | <i>Golf Greenskeeper*</i>                                         |        |          |          |          |          |          |          |
| 5A    | Library Assistant (21 hours)                                      | Hrly   | \$17.09  | \$17.95  | \$18.83  | \$19.96  | \$21.15  | \$22.37  |
| 6     | Beach Head Lifeguard                                              | Hrly   | \$16.40  | \$17.41  | \$18.45  | \$19.47  | \$20.51  | \$21.62  |
| 7     | Office Assistant 1                                                | Hrly   | \$18.51  | \$19.18  | \$19.84  | \$20.46  | \$21.13  | \$21.78  |
|       | Library Tech. Serv/Youth Serv (23 hours)                          | Hrly   | \$18.51  | \$19.18  | \$19.84  | \$20.46  | \$21.13  | \$21.78  |
| 8     | Assistant Harbormaster (2 pt positions)                           | Hrly   | \$18.81  | \$19.44  | \$20.07  | \$20.68  | \$21.32  | \$21.96  |
|       | Library Prog/Comm Outreach (25 hours)                             | Hrly   | \$18.81  | \$19.44  | \$20.07  | \$20.68  | \$21.32  | \$21.96  |
| 9     | <i>No Current Position</i>                                        |        |          |          |          |          |          |          |
| 9A    | Staff Librarian                                                   | Hrly   | \$20.20  | \$21.29  | \$22.39  | \$23.48  | \$24.60  | \$25.69  |
| 10    | Asst. Recreation/Beach Director (plus stipend – flat rate \$8100) | Ann'l  | \$41,842 | \$45,657 | \$46,469 | \$48,783 | \$51,108 | \$53,417 |
| 10A   | Assistant Library Director                                        | Hrly   | \$22.90  | \$24.99  | \$25.44  | \$26.70  | \$27.97  | \$29.23  |
| 11    | Harbormaster/Shellfish Warden                                     | Hrly.  | \$30.60  | \$31.82  | \$33.10  | \$34.43  | \$35.80  | \$37.23  |
|       | <i>Greens Superintendent*</i>                                     |        |          |          |          |          |          |          |
|       | Executive Assistant                                               | Ann'l  | \$51,836 | \$54,448 | \$57,496 | \$60,523 | \$63,573 | \$66,621 |
| 12    | Recreation/Beach Director (plus stipend - flat rate - \$9,900)    | Ann'l. | \$49,190 | \$52,139 | \$55,269 | \$58,584 | \$62,099 | \$65,496 |
|       | Library Director 40 hrs (atm '15)                                 | Ann'l  | \$56,778 | \$60,183 | \$63,796 | \$67,623 | \$71,681 | \$75,602 |
| 14A   | <i>Golf Course Manager*</i>                                       |        |          |          |          |          |          |          |

|     |                                                   |                        |          |          |          |          |          |          |
|-----|---------------------------------------------------|------------------------|----------|----------|----------|----------|----------|----------|
| 15  | Insp. of Buildings/Bldg Comm                      | Hrly.                  | \$30.78  | \$32.60  | \$34.39  | \$36.20  | \$38.02  | \$39.78  |
| 16  | Town Clerk/Treasurer/<br>Collector                | Ann'l.                 | \$84,290 | \$87,368 | \$90,444 | \$93,586 | \$96,393 | \$99,285 |
| 17  | DPW Director                                      | Ann'l.                 | \$87,720 | \$89,760 | \$91,800 | \$93,840 | \$95,880 | \$97,920 |
| 18  | Assistant Town Admin.                             | Ann'l                  | \$77,907 | \$81,801 | \$85,890 | \$90,186 | \$94,695 | \$99,431 |
| P1  | <i>No Current Position</i>                        |                        |          |          |          |          |          |          |
| P2  | Parking Magistrate                                | Ann'l.                 | \$4,962  |          |          |          |          |          |
| P3  | Plumbing/Gas Inspector                            | Per Inspection \$40.00 |          |          |          |          |          |          |
| P3A | Deputy Plumbing/Gas Inspector                     | Per Inspection \$32.00 |          |          |          |          |          |          |
| P5  | Wiring Inspector (plus \$64/Week<br>office hours) | Ann'l                  | \$10,692 |          |          |          |          |          |
| P5A | Deputy Wiring Inspector                           | Per Inspection \$32.00 |          |          |          |          |          |          |
| P6  | Dog Officer/Animal Control                        | Hrly                   | \$28.10  |          |          |          |          |          |
| P8  | Deputy Building Inspector                         | Per Inspection \$32.00 |          |          |          |          |          |          |
| P9  | Field Inspector:<br>Conservation/Health           | Per Inspection \$45.00 |          |          |          |          |          |          |
| F5  | FF/First Responder                                | Hrly                   | \$16.77  |          |          |          |          |          |
| F15 | FF/EMT/Basic                                      | Hrly                   | \$22.36  |          |          |          |          |          |
| F18 | FF/EMT/Intermediate                               | Hrly                   | \$23.76  |          |          |          |          |          |
| F19 | FF/EMT/Paramedic                                  | Hrly                   | \$25.16  |          |          |          |          |          |
| F20 | Squad Member flat rate                            | Ann'l                  | \$2,439  |          |          |          |          |          |

| TO FY17 CLASSIFICATION & COMPENSATION SCHEDULE |                                             |      |         |         |         |         |         |         |
|------------------------------------------------|---------------------------------------------|------|---------|---------|---------|---------|---------|---------|
| NON-UNION & NON-CONTRACT                       |                                             |      |         |         |         |         |         |         |
| Grade                                          |                                             |      | TOTAL   | TOTAL   | TOTAL   | TOTAL   | TOTAL   | TOTAL   |
|                                                | Salaries are rounded up                     |      | STEP 1  | STEP 2  | STEP 3  | STEP 4  | STEP 5  | STEP 6  |
|                                                | Beach Attendant                             | Hrly | \$12.03 | \$12.42 | \$12.90 | \$13.30 | \$13.76 | \$14.18 |
| 1                                              | Election Teller (1 step)                    | Hrly | \$12.03 |         |         |         |         |         |
| 2                                              | <i>No Current Position</i>                  |      |         |         |         |         |         |         |
| 3                                              | Beach Sales Clerk                           | Hrly | \$13.84 | \$14.30 | \$15.00 | \$15.56 | \$16.11 | \$16.75 |
|                                                | Recreation Counselor                        | Hrly | \$13.84 | \$14.30 | \$15.00 | \$15.56 | \$16.11 | \$16.75 |
|                                                | Council on Aging Van Drivers                | Hrly | \$13.84 | \$14.30 | \$15.00 | \$15.56 | \$16.11 | \$16.75 |
| 4                                              | Golf Ranger/Starters*                       |      |         |         |         |         |         |         |
|                                                | Golf Sales Clerks*                          |      |         |         |         |         |         |         |
|                                                | Rec. Assistant Dir/ Program<br>Coordinator  | Hrly | \$14.07 | \$15.06 | \$16.04 | \$17.16 | \$18.36 | \$19.63 |
| 5                                              | Beach Assistant Supervisor                  | Hrly | \$15.46 | \$16.49 | \$17.48 | \$18.49 | \$19.49 | \$20.56 |
|                                                | Beach Lifeguard                             | Hrly | \$15.46 | \$16.49 | \$17.48 | \$18.49 | \$19.49 | \$20.56 |
|                                                | Golf Assistant Manager*                     |      |         |         |         |         |         |         |
|                                                | Golf Greenskeeper*                          |      |         |         |         |         |         |         |
| 5A                                             | Library Assistant (21 hours)                | Hrly | \$17.26 | \$18.13 | \$19.02 | \$20.16 | \$21.36 | \$22.59 |
| 6                                              | Beach Head Lifeguard                        | Hrly | \$16.56 | \$17.58 | \$18.63 | \$19.66 | \$20.72 | \$21.84 |
| 7                                              | Office Assistant 1                          | Hrly | \$18.70 | \$19.37 | \$20.04 | \$20.66 | \$21.34 | \$22.00 |
|                                                | Library Tech. Serv/Youth Serv (23<br>hours) | Hrly | \$18.70 | \$19.37 | \$20.04 | \$20.66 | \$21.34 | \$22.00 |

|     |                                                                   |           |          |          |          |          |          |           |
|-----|-------------------------------------------------------------------|-----------|----------|----------|----------|----------|----------|-----------|
| 8   | Assistant Harbormaster (3 pt positions)                           | Hrly      | \$19.00  | \$19.63  | \$20.27  | \$20.89  | \$21.53  | \$22.18   |
|     | Library Prog/Comm Outreach (25 hours)                             | Hrly      | \$19.00  | \$19.63  | \$20.27  | \$20.89  | \$21.53  | \$22.18   |
| 9   | No Current Position                                               |           |          |          |          |          |          |           |
| 9A  | Staff Librarian                                                   | Hrly      | \$20.40  | \$21.50  | \$22.61  | \$23.71  | \$24.85  | \$25.95   |
| 10  | Asst. Recreation/Beach Director (plus stipend \$8100 – flat rate) | Ann'l     | \$42,261 | \$46,114 | \$46,934 | \$49,271 | \$51,620 | \$53,952  |
| 10A | Assistant Library Director                                        | Hrly      | \$23.13  | \$25.24  | \$25.69  | \$26.97  | \$28.25  | \$29.52   |
| 11  | Harbormaster/Shellfish Warden<br>Greens Superintendent*           | Hrly.     | \$30.91  | \$32.14  | \$33.43  | \$34.77  | \$36.16  | \$37.60   |
|     | Executive Assistant                                               | Ann'l     | \$52,355 | \$54,993 | \$58,071 | \$61,129 | \$64,209 | \$67,288  |
| 12  | Recreation/Beach Director (plus stipend - flat rate - \$9,900)    | Ann'l.    | \$49,682 | \$52,661 | \$55,822 | \$59,170 | \$62,720 | 66,151    |
| 12  | Library Director                                                  | Ann'l     | \$57,346 | \$60,785 | \$64,434 | \$68,300 | \$72,398 | \$76,359  |
| 13  | Town Planner                                                      | Hrly      | \$31.37  | \$32.31  | \$33.28  | \$34.28  | \$35.31  | \$36.37   |
| 14A | Golf Course Manager*                                              |           |          |          |          |          |          |           |
| 15  | Insp. Of Buildings/Bldg. Comm.                                    | Hrly.     | \$31.09  | \$32.93  | \$34.73  | \$36.56  | \$38.40  | \$40.18   |
| 17  | Assistant Town Admin.                                             | Ann'l     | \$81,801 | \$84,255 | \$86,783 | \$89,386 | \$92,068 | \$94,830  |
| 18  | DPW Director                                                      | Ann'l.    | \$88,598 | \$90,658 | \$92,718 | \$94,779 | \$96,839 | \$98,900  |
|     | Town Clerk/Treasurer/ Collector                                   | Ann'l.    | \$85,133 | \$88,242 | \$91,349 | \$94,522 | \$97,357 | \$100,278 |
| P1  | No Current Position                                               |           |          |          |          |          |          |           |
| P2  | Parking Magistrate                                                | Ann'l.    | \$5,012. |          |          |          |          |           |
| P3  | Plumbing/Gas Inspector                                            | Per Insp. | \$40.00  |          |          |          |          |           |
| P3A | Deputy Plumbing/Gas Inspector                                     | Per Insp. | \$32.00  |          |          |          |          |           |
| P5  | Wiring Insp. (plus \$64/Week office hours)                        | Ann'l     | \$10,799 |          |          |          |          |           |
| P5A | Deputy Wiring Inspector                                           | Per Insp. | \$32.00  |          |          |          |          |           |
| P6  | Dog Officer/Animal Control                                        | Hrly      | \$28.38  |          |          |          |          |           |
| P8  | Deputy Building Inspector                                         | Per Insp. | \$40.00  |          |          |          |          |           |
| F5  | FF/First Responder                                                | Hrly      | \$16.94  |          |          |          |          |           |
| F15 | FF/EMT/Basic                                                      | Hrly      | \$22.58  |          |          |          |          |           |
| F18 | FF/EMT/Intermediate                                               | Hrly      | \$24.00  |          |          |          |          |           |
| F19 | FF/EMT/Paramedic                                                  | Hrly      | \$25.41  |          |          |          |          |           |
| F20 | Squad Member flat rate                                            | Ann'l     | \$2,464. |          |          |          |          |           |
|     |                                                                   |           |          |          |          |          |          |           |
|     |                                                                   |           |          |          |          |          |          |           |
|     | *Position Currently Not Funded                                    |           |          |          |          |          |          |           |

**Appendix B  
Omnibus Budget  
FY2017**

DEPT    ACCOUNT

**GENERAL GOVERNMENT**

010114 MODERATOR

|                    |     |           |     |
|--------------------|-----|-----------|-----|
| 5100 Salary        | 150 | Wages     | 150 |
| 5700 Other Charges | 145 | All other | 145 |
|                    |     | Total     | 295 |

010122 SELECTMEN

|                                      |        |           |         |
|--------------------------------------|--------|-----------|---------|
| 5100 Salaries & Wages                | 15,000 | Wages     | 15,000  |
| 5200 Purchase of Services            | 15,000 |           |         |
| 5220 Chamber/ Commerce Book Assis    | 23,600 |           |         |
| 5300 Purchase of Services-Audit&Serv | 39,000 |           |         |
| 5700 Other Charges                   | 13,600 | All other | 91,200  |
|                                      |        | Total     | 106,200 |

010129 TOWN ADMINISTRATOR

|                           |            |           |            |
|---------------------------|------------|-----------|------------|
| 5100 Salaries & Wages     | 475,769.00 |           | 475,769.00 |
| 5200 Purchase of Services | 12,580     |           |            |
| 5400 Supplies             | 5,000      |           |            |
| 5700 Other Charges        | 10,950     |           |            |
| 5720 Out-Of-State Travel  | 1,750      | All other | 30,280     |
|                           |            | Total     | 506,049.00 |

010131 FINANCE COMMITTEE

|                           |     |           |       |
|---------------------------|-----|-----------|-------|
| 5200 Purchase of Services | 100 |           |       |
| 5700 Other Charges        | 900 | All other | 1,000 |
|                           |     | Total     | 1,000 |

010132 RESERVE FUND

|                                  |         |           |         |
|----------------------------------|---------|-----------|---------|
| 5600 Intergovernmental Transfers | 100,000 | All other | 100,000 |
|                                  |         | Total     | 100,000 |

010133 OPERATING CAPITAL ACCOUNT

|                               |        |  |  |
|-------------------------------|--------|--|--|
| 5800 DPW: Zero Turn Lawnmower | 12,000 |  |  |
| F 150 Pick-up Truck           | 37,000 |  |  |
| Software                      | 00     |  |  |
| P/S/F carpet and matting      | 15,000 |  |  |
| P/S/F Key Fob system          | 44,000 |  |  |

|                                              |         |           |         |
|----------------------------------------------|---------|-----------|---------|
| P/S/F Exterior Door replacement              | 30,000  |           |         |
| Fix Bay Side Pipe @ East Harbor              | 00      |           |         |
| Police Department: Dodge Charger             | 31,500  |           |         |
| Dodge SUV                                    | 37,000  |           |         |
| Furnishings for Training/Public meeting room | 20,000  |           |         |
| Beach & Recreation: Software                 | 20,000  |           |         |
| Truro Central School: Technology             | 17,500  |           |         |
| Repaint West Side                            | 25,000  |           |         |
| Reseal Parking/playground                    | 40,000  |           |         |
| Total                                        |         | 329,000   | 329,000 |
| 010135 TOWN ACCOUNTANT                       |         |           |         |
| 5100 Salaries & Wages                        | 160,989 | Wages     | 160,989 |
| 5200 Purchase of Services                    | 2,590   |           |         |
| 5400 Supplies                                | 900     |           |         |
| 5700 Other Charges                           | 3,864   | All other | 7,354   |
|                                              |         | Total     | 168,343 |
| 010141 BOARD OF ASSESSORS                    |         |           |         |
| 5100 Salaries & Wages                        | 169,365 | Wages     | 169,365 |
| 5200 Purchase of Services                    | 750     |           |         |
| 5200 Outstanding Invoices (STM)              | 00      |           |         |
| 5300 Revaluation Expenses                    | 30,000  |           |         |
| 5400 Supplies                                | 1,250   |           |         |
| 5700 Other Charges                           | 3,615   |           |         |
| 5800 Capital Purchases                       | 00      | All other | 35,615  |
|                                              |         | Total     | 204,980 |
| 010145 TOWN CLERK/TREASURER/COLLECTOR        |         |           |         |
| 5100 Salaries & Wages                        | 208,684 | Wages     | 208,684 |
| 5200 Purchase of Services                    | 33,150  |           |         |
| 5400 Supplies                                | 2,200   |           |         |
| 5700 Other Charges                           | 3,425   | All other | 38,775  |
|                                              |         | Total     | 247,459 |
| 010151 TOWN COUNSEL                          |         |           |         |
| 5200 Purchase of Services                    | 140,000 | All other | 140,000 |
|                                              |         | Total     | 140,000 |

|                                           |            |           |            |
|-------------------------------------------|------------|-----------|------------|
| 010152 VACATION/SICK LEAVE CONTIN         |            |           |            |
| 5100 Salaries & Wages                     | 15,000     | Wages     | 15,000     |
|                                           |            | Total     | 15,000     |
| 010153 RESERVE FOR FD ADMIN/STAFF CHANGES |            |           |            |
| 5100 Reserved for Transfer                | 54,283     | All other | 54,283     |
|                                           |            | Total     | 54,283     |
| 010154 COLA UNDISTRIBUTED                 |            |           |            |
| 5700 Reserved for Transfer                | 23,651     | All other | 23,651     |
|                                           |            | Total     | 23,651     |
| 010155 INFORMATION TECHNOLOGY             |            |           |            |
| 5100 Salaries & Wages                     | 78,278.40  | Wages     | 78,278.40  |
| 5200 Purchase of Services                 | 186,516.60 |           |            |
| 5400 Supplies                             | 3115       |           |            |
| 5700 Other Charges                        | 455        |           |            |
| 5800 Capital Outlay                       | 14,360     | All other | 204,446.60 |
|                                           |            | Total     | 282,725    |
| 010162 ELECTIONS AND BOARD OF REGISTRARS  |            |           |            |
| 5100 Salaries & Wages                     | 7,773      | Wages     | 7,773      |
| 5200 Purchase of Services                 | 2,736      |           |            |
| 5400 Supplies                             | 350        | All other | 3,086      |
|                                           |            | Total     | 10,859     |
| 010168 CABLE TV ADVISORY COMMITTEE        |            |           |            |
| 5200 Purchase of Services                 | 27,800     |           |            |
| 5700 Other Charges                        | 35,250     |           |            |
| 5800 Capital Purchases                    | 00         | All other | 63,050     |
|                                           |            | Total     | 63,050     |
| 010170 OPEN SPACE COMMITTEE               |            |           |            |
| 5200 Purchase of Services                 | 00         | All other | 00         |
|                                           |            | Total     | 00         |
| 010171 CONSERVATION COMMISSION            |            |           |            |
| 5100 Salaries & Wages                     | 2,810      | Wages     | 2,810      |
| 5200 Purchase of Services                 | 3,400      |           |            |
| 5400 Supplies                             | 200        |           |            |
| 5700 Other Charges                        | 1,617      | All other | 5,217      |
|                                           |            | Total     | 8,027      |

010175 PLANNING BOARD

|                           |       |           |       |
|---------------------------|-------|-----------|-------|
| 5100 Salaries & Wages     | 3,571 | Wages     | 3,571 |
| 5200 Purchase of Services | 275   |           |       |
| 5400 Supplies             | 00    |           |       |
| 5700 Other Charges        | 00    | All other | 275   |
|                           |       | Total     | 3,846 |

010176 ZONING BOARD OF APPEALS

|                           |       |           |       |
|---------------------------|-------|-----------|-------|
| 5100 Salaries & Wages     | 3,337 |           |       |
| 5150 Overtime             | 1,075 | Wages     | 4,412 |
| 5200 Purchase of Services | 600   |           |       |
| 5400 Supplies             | 30    |           |       |
| 5700 Other Charges        | 175   | All other | 805   |
|                           |       | Total     | 5,217 |

010179 AGRICULTURAL COMMISSION

|                           |    |           |    |
|---------------------------|----|-----------|----|
| 5200 Purchase of Services | 00 | All other | 00 |
|                           |    | Total     | 00 |

010192 TOWN HALL OPERATION

|                           |        |           |        |
|---------------------------|--------|-----------|--------|
| 5200 Purchase of Services | 73,950 |           |        |
| 5400 Supplies             | 25,450 | All other | 99,400 |
|                           |        | Total     | 99,400 |

010194 TOWN BUILDING COMMITTEE

|                           |    |           |    |
|---------------------------|----|-----------|----|
| 5100 Salaries & Wages     | 00 |           |    |
| 5150 Overtime             | 00 | Wages     | 00 |
| 5200 Purchase of Services | 00 | All other | 00 |
|                           |    | Total     | 00 |

010195 ANNUAL TOWN REPORT AND ANNUAL TOWN MEETING WARRANT

|                           |       |           |       |
|---------------------------|-------|-----------|-------|
| 5200 Purchase of Services | 9,000 | All other | 9,000 |
|                           |       | Total     | 9,000 |

010196 TOWN ENERGY COMMITTEE

|                                     |       |           |       |
|-------------------------------------|-------|-----------|-------|
| 5200 Purchase of Services           | 1,000 |           |       |
| 5700 Other Charges                  | 00    |           |       |
| 5800 Capital Project: Photovoltaics |       | All other | 1,000 |
|                                     |       | Total     | 1,000 |

|                                 |        |           |                  |
|---------------------------------|--------|-----------|------------------|
| 010199 MUNICIPAL POSTAGE        |        |           |                  |
| 5200 Purchase of Services       | 11,536 |           |                  |
| 5400 Supplies                   | 325    | All other | 11,861           |
|                                 |        | Total     | 11,861           |
| <b>TOTAL GENERAL GOVERNMENT</b> |        |           | <b>2,391,245</b> |

**PUBLIC SAFETY**

|                                 |           |           |           |
|---------------------------------|-----------|-----------|-----------|
| 010210 POLICE DEPARTMENT        |           |           |           |
| 5100 Salaries & Wages           | 1,539,908 |           |           |
| 5150 Overtime                   | 207,909   | Wages     | 1,747,817 |
| 5200 Purchase of Services       | 40,017    |           |           |
| 5400 Supplies                   | 94,350    |           |           |
| 5600 Intergovernmental          | 6,000     |           |           |
| 5700 Other Charges              | 30,175    |           |           |
| 5750 Grant Funding Outlay       | 40,000    |           |           |
| 5800 Capital Purchases (In CIP) | 00        | All other | 210,542   |
|                                 |           | Total     | 1,958,359 |
| 010219 PARKING MAGISTRATE       |           |           |           |
| 5100 Salaries & Wages           | 4,962     | Wages     | 4,962     |
| 5200 Purchase of Services       | 1,000     | All other | 1,000     |
|                                 |           | Total     | 5,962     |

|                                                                 |         |           |         |
|-----------------------------------------------------------------|---------|-----------|---------|
| 010220 FIRE DEPARTMENT/RESCUE AND<br>EMERGENCY MEDICAL SERVICES |         |           |         |
| 5100 Salaries , Wages & OT                                      | 665,708 | Wages     | 665,708 |
| 5200 Purchase of Services                                       | 38,810  |           |         |
| 5300 Training Expenses                                          | 8,000   |           |         |
| 5400 Supplies                                                   | 53,300  |           |         |
| 5410 Fire Preparedness Fund                                     | 00      |           |         |
| 5700 Other Charges                                              | 10,650  |           |         |
| 5800 Capital Outlay                                             | 59,080  |           |         |
| 5800 Capital Exclusion-Defribillators                           | 0       | All other | 169,840 |
|                                                                 |         | Total     | 835,548 |

|                           |         |           |         |
|---------------------------|---------|-----------|---------|
| 010231 AMBULANCE FUND     |         |           |         |
| 5200 Purchase of Services | 355,817 | All other | 355,817 |
|                           |         | Total     | 355,817 |

|                                                     |       |           |       |
|-----------------------------------------------------|-------|-----------|-------|
| 010232 CAPE & ISLANDS EMERGENCY<br>MEDICAL SERVICES |       |           |       |
| 5200 Purchase of Services                           | 1,700 | All other | 1,700 |
|                                                     |       | Total     | 1,700 |

010241 BUILDING/INSPECTION SERVICES DEPARTMENT

|                           |         |           |         |
|---------------------------|---------|-----------|---------|
| 5100 Salaries & Wages     | 187,033 | Wages     | 187,033 |
| 5200 Purchase of Services | 585     |           |         |
| 5400 Supplies             | 1200    |           |         |
| 5700 Other Charges        | 3,770   |           |         |
| 5800 Capital Outlay       | 00      | All other | 5,555   |
|                           |         | Total     | 192,588 |

010291 TRURO EMERGENCY MANAGEMENT

|                           |        |           |        |
|---------------------------|--------|-----------|--------|
| AGENCY (Civil Defense)    |        |           |        |
| 5200 Purchase of Services | 2,000  |           |        |
| 5400 Supplies             | 14,750 |           |        |
| 5700 Other Charges        | 2,000  | All other | 18,750 |
|                           |        | Total     | 18,750 |

010292 DOG/ANIMAL CONTROL OFFICER

|                           |        |           |        |
|---------------------------|--------|-----------|--------|
| 5100 Salaries & Wages     | 27,401 |           |        |
| 5150 Overtime             | 00     | Wages     | 27,401 |
| 5200 Purchase of Services | 1,655  |           |        |
| 5400 Supplies             | 2,700  |           |        |
| 5700 Other Charges        | 4,200  | All other | 5,295  |
|                           |        | Total     | 35,956 |

010298 OIL SPILL COORDINATOR

|                           |     |           |     |
|---------------------------|-----|-----------|-----|
| 5200 Purchase of Services | 300 |           |     |
| 5400 Supplies             | 300 | All other | 600 |
|                           |     | Total     | 600 |

010299 SHELLFISH WARDEN

|                           |            |           |            |
|---------------------------|------------|-----------|------------|
|                           | Moved to   |           | Moved to   |
| 5100 Salaries & Wages     | Harbor Ops | Wages     | Harbor Ops |
| 5200 Purchase of Services | 00         |           |            |
| 5400 Supplies             | 00         |           |            |
| 5700 Other Charges        | 00         | All other | 00         |
|                           |            | Total     | 00         |

**TOTAL PUBLIC SAFETY**

**3,404,680**

**PUBLIC EDUCATION**

010300 TRURO PUBLIC SCHOOLS

\*9-44 REGULAR DAY PROGRAM

|             |           |
|-------------|-----------|
| 1000 Series | 193,969   |
| 2000 Series | 1,477,868 |
| 3000 Series | 432,332   |
| 4000 Series | 314,174   |

|                                                      |           |                  |
|------------------------------------------------------|-----------|------------------|
| 6000 Series                                          | 1,500     |                  |
| Total Day Totals                                     | 2,419,843 | 2,419,843        |
| *9-45 CHAPTER 766 (SPECIAL NEEDS)                    |           |                  |
| 2000 Series                                          | 828,523   |                  |
| 3000 Series                                          | 24,350    |                  |
| 6000 Series                                          | 750       |                  |
| 9000 Series                                          | 106,790   |                  |
| Total Chapter 766                                    | 960,413   | 960,413          |
| ADULT EDUCATION& AFTER SCHOOL ACTIVITIES             |           |                  |
| 2000 Series                                          | 6,000     |                  |
| 3000 Series                                          | 00        |                  |
| Total Adult Ed/ASA                                   | 6,000     | 6,000            |
| Total Net School Budget K-6:                         | 3,386,256 | 3,386,256        |
| SECONDARY REGULAR ED-TUITIONED OUT                   |           |                  |
| Instruction                                          |           |                  |
| 2000 Sped Specialist Tutorial Support 7-12           | 2,000     |                  |
| Sped Psychological Contracted 7-12                   | 16,430    |                  |
| Sped Instructional Equipment                         | 100       |                  |
| SPED General Supplies                                | 100       |                  |
| Subtotal:                                            | 18,630    | 18,630           |
| Other School Services-Regular Day                    |           |                  |
| 3000 Pupil Transportation (7-12 Only)                |           |                  |
| Pupil Transportation-Sped                            | 168,960   |                  |
| Subtotal:                                            | 168,960   | 168,960          |
| Programs Other Districts                             |           |                  |
| 9000 Tuition Grades 7-12                             | 1,421,700 |                  |
| Sped Tuitions Grades 7-12                            | 39,273    |                  |
| Payments to Non-Public Schools                       | 211,369   |                  |
| Subtotal:                                            | 1,672,342 | 1,672,342        |
| Total Secondary Regular Ed-Tuitioned Out:            | 1,859,932 | 1,859,932        |
| TOTAL SCHOOL BUDGET K-12                             | 5,246,188 | <b>5,246,188</b> |
| 010300 TRURO PRE-SCHOOL PROGRAM                      | 124,174   |                  |
|                                                      | Total     | <b>124,174</b>   |
| 010315 CAPE COD REGIONAL TECHNICAL COMMITTEE EXPENSE |           |                  |
| 5700 Other Charges                                   | 00        |                  |
|                                                      | Total     | <b>00</b>        |

010316 CAPE COD REGIONAL TECHNICAL  
HIGH SCHOOL ASSESSMENT

|                     |        |       |               |
|---------------------|--------|-------|---------------|
| 5600 Assessment Due | 19,301 |       |               |
|                     |        | Total | <b>19,301</b> |

**TOTAL PUBLIC EDUCATION** **5,389,663**

**PUBLIC WORKS**

010400 DEPARTMENT OF PUBLIC WORKS

|                           |         |           |                |
|---------------------------|---------|-----------|----------------|
| 5100 Salaries & Wages     | 418,250 |           |                |
| 5150 Overtime             | 14,000  | Wages     | 432,250        |
| 5200 Purchase of Services | 42,850  |           |                |
| 5400 Supplies             | 169,950 |           |                |
| 5700 Other Charges        | 4,460   |           |                |
| 5800 Capital              | 00      | All other | 217,260        |
|                           |         | Total     | <b>649,510</b> |

010423 SNOW REMOVAL

|                           |        |           |               |
|---------------------------|--------|-----------|---------------|
| 5100 Salaries & Wages     | 11,700 | Wages     | 11,700        |
| 5200 Purchase of Services | 500    |           |               |
| 5400 Supplies             | 12,800 | All other | 13,300        |
|                           |        | Total     | <b>25,000</b> |

010424 STREET LIGHTS

|                           |       |           |              |
|---------------------------|-------|-----------|--------------|
| 5200 Purchase of Services | 2,700 | All other | 2,700        |
|                           |       | Total     | <b>2,700</b> |

010430 TRANSFER STATION/DISPOSAL AREA

|                                      |         |           |                |
|--------------------------------------|---------|-----------|----------------|
| 5100 Salaries & Wages                | 168,399 |           |                |
| 5150 Overtime                        | 5,000   | Wages     | 173,399        |
| 5200 Purchase of Services            | 42,100  |           |                |
| 5200 Tipping Fees                    | 113,750 |           |                |
| 5400 Supplies                        | 48,450  |           |                |
| 5600 Intergovernmental               | 00      |           |                |
| 5700 Other Charges                   | 1,530   |           |                |
| 5800 Capital Outlay Transfer Trailer | 00      | All other | 205,830        |
|                                      |         | Total     | <b>379,229</b> |

010470 PUBLIC BUILDING MAINTENANCE

|                           |         |       |         |
|---------------------------|---------|-------|---------|
| 5100 Salaries & Wages     | 253,305 |       |         |
| 5150 Overtime             | 4,200   | Wages | 257,505 |
| 5200 Purchase of Services | 138,750 |       |         |
| 5400 Supplies             | 48,200  |       |         |

|                                            |        |           |                  |
|--------------------------------------------|--------|-----------|------------------|
| 5700 Other Charges and Fees                | 1,235  |           |                  |
| 5800 Capital Outlay                        | 1,000  |           |                  |
| 5850 Capital Preventative Bldg Maintenance | 47,900 | All other | 237,085          |
|                                            |        | Total     | 494,590          |
| <b>SUBTOTAL PUBLIC WORKS</b>               |        |           | <b>1,551,029</b> |

010491 TOWN CEMETERIES

|                           |        |           |        |
|---------------------------|--------|-----------|--------|
| 5200 Purchase of Services | 26,000 |           |        |
| 5400 Supplies             | 300    |           |        |
| 5700 Other Charges        | 00     | All other | 26,300 |
|                           |        | Total     | 26,300 |

010492 SOLDIERS & SAILORS LOTS

|                           |       |           |       |
|---------------------------|-------|-----------|-------|
| 5200 Purchase of Services | 2,500 | All other | 2,500 |
|                           |       | Total     | 2,500 |

010499 CAPE COD GREENHEAD FLY  
CONTROL DISTRICT

|                           |      |           |      |
|---------------------------|------|-----------|------|
| 5200 Purchase of Services | 1000 | All other | 1000 |
|                           |      | Total     | 1000 |

**TOTAL PUBLIC WORKS** **1,580,829**

**PUBLIC SERVICES**

010510 HUMAN SERVICES COMMITTEE

|                           |        |           |        |
|---------------------------|--------|-----------|--------|
| 5200 Purchase of Services | 41,300 | All other | 41,300 |
|                           |        | Total     | 41,300 |

010511 BOARD OF HEALTH

|                           |         |           |         |
|---------------------------|---------|-----------|---------|
| 5100 Salaries & Wages     | 156,153 | Wages     | 156,153 |
| 5200 Purchase of Services | 23,157  |           |         |
| 5400 Supplies             | 400     |           |         |
| 5700 Other Charges        | 1,775   | All other | 25,332  |
|                           |         | Total     | 181,485 |

010512 WATER RESOURCE OVERSIGHT COMM

|                                     |       |           |       |
|-------------------------------------|-------|-----------|-------|
| 5200 Purchase of Services           | 2,000 |           |       |
| 5200 Water Sampling Fees            | 2,090 |           |       |
| 5700 Other Charges and Expenditures | 00    | All other | 4,090 |
|                                     |       | Total     | 4,090 |

|                            |    |           |    |
|----------------------------|----|-----------|----|
| 010515 RECYCLING COMMITTEE |    |           |    |
| 5200 Purchase of Services  | 00 |           |    |
| 5700 Other Charges         | 00 | All other | 00 |
|                            |    | Total     | 00 |

|                           |         |           |         |
|---------------------------|---------|-----------|---------|
| 010541 COUNCIL ON AGING   |         |           |         |
| 5100 Salaries & Wages     | 250,062 |           |         |
| 5150 Overtime             | 00      | Wages     | 250,062 |
| 5200 Purchase of Services | 12,649  |           |         |
| 5400 Supplies             | 18,860  |           |         |
| 5700 Other Charges        | 5,430   |           |         |
| 5800 Capital              | 00      | All other | 36,939  |
|                           |         | Total     | 287,001 |

|                           |        |           |        |
|---------------------------|--------|-----------|--------|
| 010543 VETERANS SERVICES  |        |           |        |
| 5200 Purchase of Services | 15,214 |           |        |
| 5700 Other Charges        | 15,000 | All other | 30,214 |
|                           |        | Total     | 30,214 |

|                               |     |           |     |
|-------------------------------|-----|-----------|-----|
| 010545 DISABILITIES COMMITTEE |     |           |     |
| 5200 Purchase of Services     | 175 |           |     |
| 5400 Supplies                 | 00  |           |     |
| 5700 Other Charges            | 25  | All other | 200 |
|                               |     | Total     | 200 |

**TOTAL PUBLIC SERVICES 544,290**

**CULTURE & RECREATION**

|                            |         |           |         |
|----------------------------|---------|-----------|---------|
| 010610 TOWN LIBRARIES      |         |           |         |
| 5100 Salaries & Wages      | 244,414 | Wages     | 244,414 |
| 5200 Purchase of Services  | 41,235  |           |         |
| 5400 Supplies              | 14,000  |           |         |
| 5410 Books & Subscriptions | 65,000  |           |         |
| 5700 Other Charges         | 23,900  |           |         |
| 5800 Capital Outlay        | 00      | All other | 144,135 |
|                            |         | Total     | 388,549 |

|                              |         |       |         |
|------------------------------|---------|-------|---------|
| 010630 RECREATION COMMISSION |         |       |         |
| 5100 Salaries & Wages        | 196,279 |       |         |
| 5150 Overtime                | 400     | Wages | 196,679 |
| 5200 Purchase of Services    | 38,130  |       |         |
| 5210 Youth Fund for Sports   | 3,000   |       |         |
| 5400 Supplies                | 10,595  |       |         |

|                                               |         |           |         |
|-----------------------------------------------|---------|-----------|---------|
| 5600 Intergovernmental Expenses               | 00      |           |         |
| 5700 Other Charges                            | 4,935   |           |         |
| 5800 Capital Outlay                           | 3,000   | All other | 59,660  |
|                                               |         | Total     | 256,339 |
| <b>010635 BICYCLE AND WALKWAYS COMMITTEE</b>  |         |           |         |
| 5200 Purchase of Services                     | 600     |           |         |
| 5400 Supplies                                 | 1,400   | All other | 2,000   |
|                                               |         | Total     | 2,000   |
| <b>010640 BEACH PROGRAM OPERATIONS</b>        |         |           |         |
| 5100 Salaries & Wages                         | 192,194 |           |         |
| 5150 Overtime                                 | 5,000   | Wages     | 197,194 |
| 5200 Purchase of Services                     | 15,770  |           |         |
| 5400 Supplies                                 | 15,900  |           |         |
| 5600 Intergovernmental                        | 00      |           |         |
| 5700 Other Charges                            | 2,375   |           |         |
| 5800 Capital Outlay                           | 6,650   | All other | 40,695  |
|                                               |         | Total     | 237,889 |
| <b>060660 PAMET HARBOR COMMISSION</b>         |         |           |         |
| 5100 Salaries & Wages                         | 500     | Wages     | 500     |
| 5200 Purchase of Services                     | 350     |           |         |
| 5400 Supplies                                 | 50      |           |         |
| 5700 Other Charges                            | 0       |           |         |
| 5850 Capital Outlay & Maintenance<br>Dredging | 101,875 | All other | 102,275 |
|                                               |         | Total     | 102,775 |
| <b>010661 PAMET HARBOR OPERATIONS</b>         |         |           |         |
| 5100 Salaries & Wages                         | 101,456 |           |         |
| 5150 Overtime                                 | 1,000   | Wages     | 102,456 |
| 5200 Purchase of Services                     | 4,850   |           |         |
| 5400 Supplies                                 | 14,900  |           |         |
| 5700 Other Charges                            | 3,180   |           |         |
| 5800 Capital Outlay                           | 2,000   | All other | 24,930  |
|                                               |         | Total     | 127,386 |
| <b>010691 HISTORICAL COMMISSION</b>           |         |           |         |
| 5400 Supplies                                 | 200     | All other | 200     |
|                                               | Total   | 200       |         |

|                                       |    |           |                  |
|---------------------------------------|----|-----------|------------------|
| 010692 HISTORIC REVIEW BOARD          |    |           |                  |
| 5200 Purchase of Services             | 75 | All other | 125              |
| 5400 Supplies                         | 50 | Total     | 125              |
| <b>TOTAL CULTURE &amp; RECREATION</b> |    |           | <b>1,115,263</b> |

**DEBT SERVICE**

|                                       |         |           |         |
|---------------------------------------|---------|-----------|---------|
| 010710 RETIREMENT OF DEBT - PRINCIPAL |         |           |         |
| 5910 Long Term Debt Principal Payment | 845,400 | All other | 845,400 |
|                                       |         | Total     | 845,400 |

|                                           |         |           |         |
|-------------------------------------------|---------|-----------|---------|
| 010751 INTEREST PAYMENTS - LONG TERM DEBT |         |           |         |
| 5915 Long Term Debt Interest Payment      | 163,495 | All other | 163,495 |
|                                           |         | Total     | 163,495 |

|                                            |        |           |        |
|--------------------------------------------|--------|-----------|--------|
| 010752 INTEREST PAYMENTS - SHORT TERM DEBT |        |           |        |
| 5925 Short Term Debt Interest Payment      | 12,596 | All other | 12,596 |
|                                            |        | Total     | 12,596 |

|                           |  |  |                  |
|---------------------------|--|--|------------------|
| <b>TOTAL DEBT SERVICE</b> |  |  | <b>1,021,491</b> |
|---------------------------|--|--|------------------|

**EMPLOYEE BENEFITS**

|                                   |           |           |           |
|-----------------------------------|-----------|-----------|-----------|
| 010911 RETIREMENT AND PENSION     |           |           |           |
| 5170 County Retirement Assessment | 1,010,232 | All other | 1,010,232 |
|                                   |           | Total     | 1,010,232 |

|                                      |        |           |        |
|--------------------------------------|--------|-----------|--------|
| 010912 WORKER'S COMPENSATION         |        |           |        |
| 5170 Worker's Compensation Insurance | 49,000 | All other | 49,000 |
|                                      |        | Total     | 49,000 |

|                                            |        |           |        |
|--------------------------------------------|--------|-----------|--------|
| 010913 UNEMPLOYMENT INSURANCE COMPENSATION |        |           |        |
| 5170 Unemployment Compensation             | 92,000 | All other | 92,000 |
|                                            |        | Total     | 92,000 |

|                                               |           |           |           |
|-----------------------------------------------|-----------|-----------|-----------|
| 010914 GROUP HEALTH INSURANCE -EMPLOYER SHARE |           |           |           |
| 5170 Group Health Premium Payments            | 1,317,117 | All other | 1,317,117 |
|                                               |           | Total     | 1,317,117 |

|                                              |       |           |       |
|----------------------------------------------|-------|-----------|-------|
| 010915 GROUP LIFE INSURANCE - EMPLOYER SHARE |       |           |       |
| 5170 Group Life Premium Payments             | 2,051 | All other | 2,051 |
|                                              |       | Total     | 2,051 |

|                                                         |         |           |                  |
|---------------------------------------------------------|---------|-----------|------------------|
| <b>010916 FICA/MEDICARE INSURANCES - EMPLOYER SHARE</b> |         |           |                  |
| 5176 FICA/Medicare Payments                             | 117,000 | All other | 117,000          |
|                                                         |         | Total     | 117,000          |
| <b>TOTAL EMPLOYEE BENEFITS</b>                          |         |           | <b>2,587,400</b> |

|                                              |         |           |                |
|----------------------------------------------|---------|-----------|----------------|
| <b>MUNICIPAL LIABILITY INSURANCES</b>        |         |           |                |
| <b>010945 MUNICIPAL LIABILITY INSURANCES</b> |         |           |                |
| 5700 Insurance Payments                      | 212,815 | All other | 212,815        |
|                                              |         | Total     | 212,815        |
| <b>TOTAL MUNICIPAL INSURANCES</b>            |         |           | <b>212,815</b> |

**GRAND TOTAL OPERATING BUDGET** **18,247,676**

\*\*\*\*\*

TO: Gertrude T. Brazil, Town Accountant

RE: Financial Certificate, Annual Town Meeting, April 26, 2016

| <b>ARTICLE</b>                     | <b>RAISE&amp;APPROP</b> | <b>OTHER</b>                     |
|------------------------------------|-------------------------|----------------------------------|
| 4. 2016 Operating Budget Transfers |                         |                                  |
| Snow Removal                       |                         | 18,300.00 Free Cash              |
| Beach Program POS                  |                         | 10,000.00 Free Cash              |
| Transfer Station POS               |                         | 10,000.00 Free Cash              |
| 5. Budget                          | 17,217,715.86           | 361,500.00 RRA-Beach             |
|                                    |                         | 270,335.14 RRA-Golf              |
|                                    |                         | 77,500.00 RRA-Pamet Harbor       |
|                                    |                         | 21,000.00 RRA-Recreation         |
|                                    |                         | 17,000.00 RRA-Conservation       |
|                                    |                         | 63,050.00 Edu/Gov Prog Access    |
|                                    |                         | 10,400.00 Septic Betterment Fund |
|                                    |                         | 209,175.00 CPA Fund              |
| *6. Fire/Rescue Full Time (6)      | 241,727.00              |                                  |
| 7. (2) OPEB Trust Fund             |                         | 400,000.00 Free Cash             |
| 7. (3) Affordable Housing Tr Fund  |                         | 3,052.00 Free Cash               |
| 8. Community Preservation Act      |                         |                                  |
| (1) Town Green (Snow) ADA Parking  |                         | 26,500.00 CPA Undesig Fd Bal     |

|                                           |               |                                                |
|-------------------------------------------|---------------|------------------------------------------------|
| (2) Truro Congregational Revere Bell      | 48,600.00     | CPA FY17<br>Projected \$\$                     |
| (3) Edgewood Farm 3 Historic Bldg         | 150,000.00    | CPA FY17<br>Projected \$\$                     |
| (4) Highland House Museum                 | 120,652.00    | CPA Undesig<br>Fd Bal                          |
|                                           | 47,548.00     | CPA FY17<br>Projected \$\$                     |
| (5) Regional Housing Consultant           | 40,000.00     | CPA FY17<br>Projected \$\$                     |
| (6) Affordable Housing (Reserve)          | 13,567.00     | CPA FY17<br>Projected \$\$                     |
| (7) Administrative % Expenses             | 26,784.00     | CPA FY17<br>Projected \$\$)                    |
| *10. East Harbor Pipe Repair              | 120,000.00    |                                                |
| 11. Employee Benefits Account             | 50,000.00     | Stabilization Fund                             |
| 14. Capital Expense Stabilization Fund    | 100,000.00    | Free Cash                                      |
| 15. Borrow Rescinded Art18, ATM 4/29/2014 | (500,000.00)  | 8 & 10 Edgewood<br>Way                         |
| *****                                     |               |                                                |
| TOTALS                                    | 17,579,442.86 | 2,056,663.14 FY17 Transfer/<br>Other           |
|                                           |               | 38,300.00 FY16 Transfer<br>(500,000.00) Borrow |

| <b>RECAP-TOTALS</b>    | <b>RAISE&amp;APPROP</b> | <b>OTHER</b>                                                     |
|------------------------|-------------------------|------------------------------------------------------------------|
| Beach-RRA              |                         | 361,500.00                                                       |
| Golf-RRA               |                         | 270,335.14                                                       |
| Pamet Harbor-RRA       |                         | 77,500.00                                                        |
| Recreation-RRA         |                         | 21,000.00                                                        |
| Conservation-RRA       |                         | 17,000.00                                                        |
| Edu/Gov Program Access |                         | 63,050.00                                                        |
| Septic Betterment Fund |                         | 10,400.00                                                        |
| CPA Funds (debt)       |                         | 209,175.00                                                       |
| CPA Funds (art 8)      |                         | 473,651.00                                                       |
| Stabilization Fund     |                         | 50,000.00                                                        |
| Free Cash              |                         | 541,352.00                                                       |
| Borrow                 |                         | (500,000.00)                                                     |
| Articles 6 & 10        | 361,727.00              |                                                                  |
| Budget                 | 17,217,715.86           |                                                                  |
| <b>TOTALS</b>          | <b>17,579,442.86</b>    | <b>2,094,963.14</b> Transfer/Other<br><b>(500,000.00)</b> Borrow |

Free Cash (7, Sec One) 1,300,000.00  
 (Reduce or stabilize FY17 tax rate)

\* Contingent upon exemption from Proposition 2 ½ (articles 6 & 10)

So certified,  
 Cynthia A. Slade  
 Town Clerk, Town of Truro  
 August 22, 2016

\*\*\*\*\*

**ANNUAL TOWN ELECTION  
 TUESDAY, MAY 10, 2016  
 TRURO COMMUNITY CENTER**

In accordance with the warrant, the inhabitants of the town of Truro, qualified to vote in elections, met at the Truro Community Center, Tuesday, May 10, 2016. The polls opened at 7:00 a.m. and closed at 8:00 p.m. The following election officers were sworn to the faithful performance of their duties: Robert J. Bednarek, Mary Ann Costello, Martha L. Ingrum, Joan C. Moriarty, Jane H. Peters, Mary D. Robbins, Margaret A. Royka and Priscilla J. White. A total of 502 votes was cast, including 23 absentee, representing 29% of a total voting list of 1743.

**SELECTMAN, Three Years**

\* Robert M. Weinstein 257  
 \* Paul C. Wisotzky 422  
 Paul D. Kiernan 232  
 Blanks 89  
 All Others 4

**SCHOOL COMMITTEE, Three Years**

\* Thomas R. Dickey 407  
 \* Andrew R. Locke 403  
 Blanks 194

**LIBRARY TRUSTEE, Three Years**

\* Mary Desales Abt 436  
 Blanks 66

**CEMETERY COMMISSION, Three Years**

\* Henry J. Janowsky 424  
 Blanks 78

**PLANNING BOARD, Five Years**

\* Peter L. Herridge 363  
 \* John B. Hopkins 391  
 Blanks 248

**HOUSING AUTHORITY, Five Years**

\* Carl J. Brotman 418  
 Blanks 84

**HOUSING AUTHORITY, Four Years**

\* Susan H. Todd 414  
 Blanks 88

**QUESTION 1:** Shall the Town of Truro be allowed to assess an additional \$120,000 in real estate and personal property taxes for the purpose of funding the repairs of the outfall pipe at East Harbor, and for the payment of all other costs incidental and related thereto for the fiscal year beginning July first, two thousand sixteen?

Yes 362            No 125            Blanks 15

**QUESTION 2:** Shall the Town of Truro be allowed to assess an additional \$241,727.00 in real estate and personal property taxes for the purpose of funding wages and the Town share of Employee Group Health Insurance benefits for six full-time Firefighter/EMS positions in the Fire/Rescue/EMS Department beginning July first, two thousand sixteen?

Yes 316            No 174            Blanks 12

**QUESTION 3:** Shall the Town approve the Charter amendment proposed and passed at the April 28, 2015 Town Meeting as summarized below?

Yes 405            No 66            Blanks 31

This amendment will change the Town Charter by changing throughout the term “Town Administrator” to “Town Manager”.

**QUESTION 4:** Shall the Town approve the Charter amendment proposed and passed at the April 28, 2015 Town Meeting as summarized below?

Yes 424            No 51            Blanks 27

This amendment will change Section 3-1-1 of the Town Charter by adding the sentence “The membership of the following multi-member bodies shall be elected as follows: and to then list all of the Elected Officials as follows (new language shown in bold italics):

- 3-1-1 A Moderator shall be elected for a three-year term.  
*The membership of the following multi-member bodies shall be elected as follows:*
  - A Board of Selectmen of five members.*
  - A School Committee of five members.*
  - A Planning Board of seven members.*
  - A Board of Library Trustees of five members, notwithstanding the provisions of Section 10 of chapter 78 of the General Laws.*

*A Housing Authority of four members in accordance with the General Laws. A fifth member of the Housing Authority shall be appointed by the Commonwealth.  
A Cemetery Commission of three members.*

**QUESTION 5:** Shall the Town approve the Charter amendment proposed and passed at the April 28, 2015 Town Meeting as summarized below?

Yes 365            No 110            Blanks 27

This amendment will change Section 4-2-7 of the Town Charter by adding new language and deleting language as follows (new language shown in **bold italics**, deleted language shown in ~~strike-out~~):

4-2-7 The Board of Selectmen shall have the sole authority to enter into contracts **for amounts greater than \$100,000.00** for the Town unless otherwise provided for in General Law or By-law. **The Town Administrator shall have the authority to enter into contracts for amounts up to \$100,000.00 for the Town unless otherwise provided for in General Law or By-law.** The exception, ~~in either case, is where~~ **occurs when** contracts are funded within the school budget, ~~such and those~~ **and those** contracts shall be signed by the Superintendent of Schools or the School Committee, whichever is appropriate in accordance with the General Laws.

**QUESTION 6:** Shall the Town approve the Charter amendment proposed and passed at the April 28, 2015 Town Meeting as summarized below?

Yes 378            No 93            Blanks 31

This amendment will change Section 4-2-9 of the Town Charter by adding new language as follows (new language shown in **bold italics**):

4-2-9 The Board of Selectmen shall act as the licensing authority of the Town, **but may delegate some of this authority to the Licensing Agent**, and shall have the power and responsibility required to issue licenses and to make all necessary rules and regulations regarding the issuance of such licenses, and to attach conditions and impose such restrictions as it considers to be in the public interest, and to enforce, or cause to be enforced, the law, rules and regulations relating to all businesses to which it issues licenses, with the exception of public health licenses issued by the Board of Health or unless otherwise provided by the General Laws.

**QUESTION 7:** Shall the Town approve the Charter amendment proposed and passed at the April 28, 2015 Town Meeting as summarized below?

Yes 446            No 33            Blanks 23

This amendment will change Section 4-2-1 of the Town Charter by adding at the end of the paragraph the following sentence:

***“The Town Administrator shall receive an annual performance evaluation from The Board of Selectmen”***

**QUESTION 8:** Shall the Town approve the Charter amendment proposed and passed at the April 28, 2015 Town Meeting as summarized below?

Yes 408            No 63            Blanks 31

This amendment will change Section 4-3-1 the Town Charter by making the following changes (language to be removed in ~~strike-out~~):

- 4-3-1            The Board of Selectmen shall appoint:
  - Town Administrator
  - ~~Public Safety Personnel:~~
  - Police Chief ~~and Officers~~
  - Fire Chief
  - ~~Civil Defense Director~~
  - Constables
  - Town Counsel

And further, in Appendix B, Part 2, make the following change

- Police Chief ~~and Officers~~
- Fire Chief
- Constable
- ~~Civil Defense Director~~

**QUESTION 9:** Shall the Town approve the Charter amendment proposed and passed at the April 28, 2015 Town Meeting as summarized below?

Yes 400            No 78            Blanks 24

This amendment will change Section 5-4-3 of the Town Charter by making the following changes (language to be removed in ~~strike-out~~):

- 5-4-3    After consultation with the appropriate elected officials, supervisors, department heads or multi-member bodies, the Town Administrator shall appoint all full-time, part-time or seasonal employees, except those of ~~the Police Department, the Fire Department or the School Department.~~

**QUESTION 10:** Shall the Town approve the Charter amendment proposed and passed at the April 28, 2015 Town Meeting as summarized below?

Yes 415                      No 60                      Blanks 27

This amendment will change the Town Charter by adding a new Section 5-5-5 as follows:

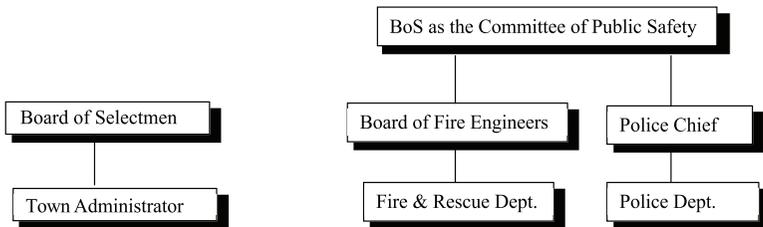
5-5-5 The Town Administrator shall regularly provide direction to all department heads and employees, including the Police Chief and Fire Chief, unless stated otherwise in the Charter. All such department Heads and employees shall receive an annual performance evaluation from the Town Administrator, or their designated department head.

**QUESTION 11:** Shall the Town approve the Charter amendment proposed and passed at the April 28, 2015 Town Meeting as summarized below?

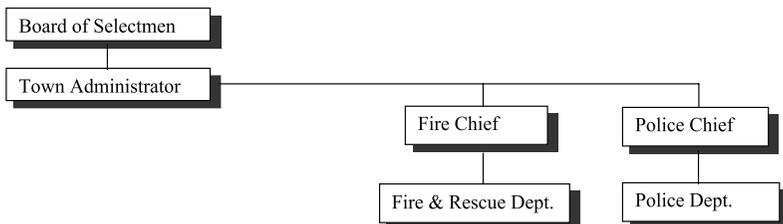
Yes 411                      No 57                      Blanks 34

This amendment will change the Town Charter, Appendix B, Part 3 Departmental Chart by changing the title to “Appendix B, Part 3 Reporting Responsibilities” and deleting the “BoS as the Committee of Public Safety” and by having the “Police Chief” and the “Fire Chief” report to the Town Administrator.

*Portion of the existing Appendix B, Part 3 Departmental Chart:*



Portion of new proposed Appendix B, Part 3 Reporting Responsibilities, showing proposed changes:



A true copy, attest:  
Cynthia A. Slade  
Town Clerk, Town of Truro

\*\*\*\*\*

**STATE PRIMARY  
THURSDAY, SEPTEMBER 8, 2016  
TRURO COMMUNITY CENTER**

In accordance with the warrant, the inhabitants of the town of Truro, qualified to vote in primaries, met at the Truro Community Center, Thursday, September 8, 2016. The polls opened at 7:00 a.m. and closed at 8:00 p.m. The following election officers were sworn to the faithful performance of their duties: Robert J. Bednarek, Mary Anne Costello, Martha L. Ingram, Joan C. Moriarty, Jane H. Peters, Jane T. Ray, Mary D. Robbins, and Margaret A. Royka. A total of 559 votes was cast, including 33 absentee, representing 31% of a total voting list of 1790.

| <u>DEMOCRATIC</u>                      |     | <u>REPUBLICAN</u>     |    | <u>GREEN-RAINBOW</u> |   | <u>UNITED<br/>INDEPENDENT</u> |   |
|----------------------------------------|-----|-----------------------|----|----------------------|---|-------------------------------|---|
| <b>REPRESENTATIVE IN CONGRESS</b>      |     |                       |    |                      |   |                               |   |
| William R. Keating                     | 435 | Mark C. Alliegro      | 23 | Blanks               | 0 | Blanks                        | 2 |
| Blanks                                 | 83  | Thomas O'Malley, Jr.  | 12 | All Others           | 0 | All Others                    | 0 |
| All Others                             | 0   | Blanks                | 4  |                      |   |                               |   |
|                                        |     | All Others            | 0  |                      |   |                               |   |
| <b>COUNCILLOR</b>                      |     |                       |    |                      |   |                               |   |
| Joseph C. Ferreira                     | 372 | Blanks                | 39 | Blanks               | 0 | Blanks                        | 2 |
| Blanks                                 | 146 | All Others            | 0  | All Others           | 0 | All Others                    | 0 |
| All Others                             | 0   |                       |    |                      |   |                               |   |
| <b>SENATOR IN GENERAL COURT</b>        |     |                       |    |                      |   |                               |   |
| Julian A. Cyr                          | 416 | James H. Crocker, Jr. | 10 | Blanks               | 0 | Blanks                        | 1 |
| Sheila R. Lyons                        | 100 | Anthony E. Schiavi    | 26 | All Others           | 0 | All Others                    | 1 |
| Brian R. Mannel                        | 1   | Blanks                | 3  |                      |   |                               |   |
| Blanks                                 | 1   | All Others            | 0  |                      |   |                               |   |
| All Others                             | 0   |                       |    |                      |   |                               |   |
| <b>REPRESENTATIVE IN GENERAL COURT</b> |     |                       |    |                      |   |                               |   |
| Sarah K. Peake                         | 464 | Blanks                | 39 | Blanks               | 0 | Blanks                        | 2 |
| Blanks                                 | 53  | All Others            | 0  | All Others           | 0 | All Others                    | 0 |
| All Others                             | 1   |                       |    |                      |   |                               |   |

**SHERIFF**

|                 |     |                   |    |            |   |            |   |
|-----------------|-----|-------------------|----|------------|---|------------|---|
| Randy P. Azzato | 371 | James M. Cummings | 33 | Blanks     | 0 | Blanks     | 1 |
| Blanks          | 147 | Blanks            | 6  | All Others | 0 | All Others | 1 |
| All Others      | 0   | All Others        | 0  |            |   |            |   |

**COUNTY COMMISSIONER (2)**

|                |     |                      |    |            |   |            |   |
|----------------|-----|----------------------|----|------------|---|------------|---|
| Mary Pat Flynn | 307 | Ronald R. Beaty, Jr. | 27 | Blanks     | 0 | Blanks     | 3 |
| Mark R. Forest | 337 | Linda A. Bond        | 22 | All Others | 0 | All Others | 1 |
| Blanks         | 392 | Blanks               | 29 |            |   |            |   |
| All Others     | 0   | All Others           | 0  |            |   |            |   |

|              |            |              |           |              |          |              |          |
|--------------|------------|--------------|-----------|--------------|----------|--------------|----------|
| <b>TOTAL</b> | <b>518</b> | <b>TOTAL</b> | <b>39</b> | <b>TOTAL</b> | <b>0</b> | <b>TOTAL</b> | <b>2</b> |
|--------------|------------|--------------|-----------|--------------|----------|--------------|----------|

A true copy, attest:  
 Cynthia A. Slade  
 Town Clerk, Town of Truro

\*\*\*\*\*

**STATE ELECTION  
 TUESDAY, NOVEMBER 8, 2016  
 TRURO COMMUNITY CENTER**

In accordance with the warrant, the inhabitants of the town of Truro, qualified to vote in elections, met at the Truro Community Center, Tuesday, November 8, 2016. The polls opened at 7:00 a.m. and closed at 8:00 p.m. The following election officers were sworn to the faithful performance of their duties: Mary Anne Costello, Nancy R. Edwards, Martha L. Ingrum, Joan C. Moriarty, Jane H. Peters, Jane T. Ray, Mary D. Robbins, Margaret A. Royka. A total of 1589 votes was cast, including 182 absentee [6 specially qualified], 476 early voters, representing 85% of a total voting list of 1871.

|                                     |      |                   |     |
|-------------------------------------|------|-------------------|-----|
| <b>PRESIDENT and VICE PRESIDENT</b> |      | <b>SHERIFF</b>    |     |
| Clinton and Kaine                   | 1095 | James M. Cummings | 587 |
| Johnson and Weld                    | 62   | Randy P. Azzato   | 881 |
| Stein and Baraka                    | 33   | All Others        | 1   |
| Trump and Pence                     | 361  | Blanks            | 120 |
| All others                          | 18   |                   |     |
| Blanks                              | 20   |                   |     |

|                                        |      |                                        |      |
|----------------------------------------|------|----------------------------------------|------|
|                                        |      | <b>COUNTY COMMISSIONER (2)</b>         |      |
|                                        |      | Mary Pat Flynn                         | 972  |
| <b>REPRESENTATIVE IN CONGRESS</b>      |      | Ronald R. Beaty Jr.                    | 267  |
| William Richard Keating                | 1149 | Linda A. Bond                          | 259  |
| Mark C. Alliegro                       | 276  | Mark R. Forest                         | 807  |
| Christopher D. Cataldo                 | 10   | All others                             | 2    |
| Paul J. Harrington                     | 75   | Blanks                                 | 871  |
| Anna Grace Raduc                       | 7    |                                        |      |
| Blanks                                 | 72   | <b>BARNSTABLE ASSEMBLY DELEGATE</b>    |      |
|                                        |      | Deborah L. McCutcheon                  | 1255 |
| <b>COUNCILLOR</b>                      |      | All others                             | 8    |
| Joseph C. Ferreira                     | 1217 | Blanks                                 | 326  |
| All others                             | 4    |                                        |      |
| Blanks                                 | 368  | <b>Q1: Expanded Slot-Machines</b>      |      |
|                                        |      | Yes                                    | 440  |
| <b>SENATOR IN GENERAL COURT</b>        |      | No                                     | 1099 |
| Julian Andre Cyr                       | 1211 | Blanks                                 | 50   |
| Anthony E. Schiavi                     | 339  | <b>Q2: Charter School Expansion</b>    |      |
| Blanks                                 | 39   | Yes                                    | 650  |
|                                        |      | No                                     | 894  |
| <b>REPRESENTATIVE IN GENERAL COURT</b> |      | Blanks                                 | 45   |
| Sarah K. Peake                         | 1351 | <b>Q3: Conditions for Farm Animals</b> |      |
| All others                             | 5    | Yes                                    | 1327 |
| Blanks                                 | 233  | No                                     | 225  |
|                                        |      | Blanks                                 | 37   |
|                                        |      | <b>Q4: Marijuana</b>                   |      |
|                                        |      | Yes                                    | 963  |
|                                        |      | No                                     | 546  |
|                                        |      | Blanks                                 | 80   |

A true copy, attest:  
Cynthia A. Slade  
Town Clerk, Town of Truro



### ***Diana Worthington***

*Diana tells the story of her mother, Tiny Worthington, who saw the men working on the fishing nets, dipping them in tar to make them stronger. She hung some netting around a window. She then had some fishermen over and these men of few words said it was “Ok”. After that she started wrapping it around herself and making clothes out of fishnet and Fishnet Industries was born.*



## ***DIRECTORY OF ELECTED OFFICIALS***

### **THE MASSACHUSETTS STATE HOUSE**

Governor Charles Baker (R)  
State House, Rm. 280, Boston, MA 02133  
(617)725-4005 TTY(617)727-3666 (888)870-7770 (in state use only)  
fax (617)727-9725  
[www.mass.gov](http://www.mass.gov) Click on Governor, Contact Us

### **UNITED STATES CONGRESS**

Senator Edward Markey (D)  
218 Russell Senate Office Building  
Washington, D.C. 20510  
(202) 224-2742  
[www.markey.Senate.gov/contact](http://www.markey.Senate.gov/contact)

Senator Elizabeth Warren (D)  
317 Hart Senate Office Building  
2 Russel Courtyard  
Washington, D.C. 20510  
(202) 228-2072  
[www.warren.Senate.gov/](http://www.warren.Senate.gov/)

Boston Office  
JFK Federal Office Building  
15 New Sudbury St.  
Boston, MA 02203  
(617) 565-8519

District Office  
2400 JFK Federal Office Building  
15 New Sudbury St.  
Boston, MA 02203  
(617) 565-3170 fax (617)723-7325

### **REPRESENTATIVE, 9<sup>TH</sup> CONGRESSIONAL DISTRICT**

William R. Keating (D)  
315 Cannon House Office Building  
Washington, DC 20515  
(202) 225-3111 fax (202) 255-5658  
<http://keating.house.gov/>

Cape & Islands Office  
297 North Street, Suite 312  
Hyannis, MA 02601  
(508)771-0666 fax (508)790-1959

### **SENATOR, CAPE & ISLANDS DISTRICT**

(All Cape & Islands towns including all of Barnstable except Bourne, Sandwich, Falmouth)  
Senator Julian Cyr (D)  
State House, Room 405, Boston, MA 02133  
(617)722-1570 [julian.cyr@masenate.gov](mailto:julian.cyr@masenate.gov)  
District Office: 367 main Street, Hyannis, MA 02601 (508)237-7001

### **REPRESENTATIVE, 4<sup>TH</sup> BARNSTABLE DISTRICT**

(Brewster pct 3 - Chatham, Eastham, Harwich, Orleans, Provincetown, Truro, Wellfleet)  
Sarah Peake (D)  
State House, Room 195, Boston, MA 02133  
(617)722-2015 fax (617) 722-2239  
District Office: (508) 487-5694  
[Sarah.peake@mahouse.gov](mailto:Sarah.peake@mahouse.gov) website: [www.sarahpeake.org](http://www.sarahpeake.org)

## PROFILE OF TRURO, MASSACHUSETTS

|                       |                                                                    |                                     |                                                                                                                                                                                   |
|-----------------------|--------------------------------------------------------------------|-------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Incorporated:</b>  | 1709                                                               | <b>Tax Rate:</b>                    | <b>FY16 \$6.77</b><br><b>FY17 \$6.98</b>                                                                                                                                          |
| <b>County:</b>        | Barnstable                                                         | <b>Beaches:</b>                     | Ballston, Cold Storage,<br>Coast Guard, Corn Hill,<br>Great Hollow, Head of the<br>Meadow, Long Nook, Ryder                                                                       |
| <b>Public Safety:</b> | Full-time Police Dept.<br>Volunteer Fire & Rescue                  | <b>Library:</b><br><b>Features:</b> | Truro Public Library<br>Truro Historical Museum<br>Highland Golf Links<br>Highland Light<br>Truro Center for the Arts<br>Pamet Harbor<br>Bike Trails<br>Pilgrim Lake<br>Puma Park |
| <b>Population:</b>    | <b>2,080</b>                                                       | <b>School:</b>                      | Truro Central School                                                                                                                                                              |
| <b>Government:</b>    | Five member part-time<br>Board of Selectmen,<br>Town Administrator |                                     |                                                                                                                                                                                   |

## TOWN OF TRURO TELEPHONE DIRECTORY

|                                               |              |
|-----------------------------------------------|--------------|
| Police/Fire Rescue Emergency . . . . .        | <b>911</b>   |
| Animal Control . . . . .                      | 508-487-8730 |
| Assessors . . . . .                           | 508-214-0917 |
| Assistant Town Manager . . . . .              | 508-214-0929 |
| Building Department . . . . .                 | 508-214-0920 |
| Civil Defense . . . . .                       | 508-487-8730 |
| Conservation Agent . . . . .                  | 508-214-0202 |
| Council on Aging . . . . .                    | 508-413-9513 |
| Fire Department . . . . .                     | 508-487-7548 |
| Health Agent . . . . .                        | 508-214-0202 |
| Human Resources . . . . .                     | 508-214-0929 |
| Licensing/Administration Department . . . . . | 508-214-0925 |
| Library . . . . .                             | 508-413-9802 |
| Pamet Harbor . . . . .                        | 508-349-2555 |
| Police Department (non-emergency) . . . . .   | 508-487-8730 |
| Public Works, Department . . . . .            | 508-214-0400 |
| Recreation & Beach Director . . . . .         | 508-413-9512 |
| Rescue Squad . . . . .                        | 508-487-7548 |
| Selectmen's Office . . . . .                  | 508-214-0925 |
| Town Accountant . . . . .                     | 508-214-0934 |
| Town Manager . . . . .                        | 508-214-0201 |
| Town Clerk/Treasurer/Collector . . . . .      | 508-214-0924 |
| Transfer Station . . . . .                    | 508-349-6339 |
| Truro Central School . . . . .                | 508-487-1558 |

**BACK COVER PHOTO:**  
*ANSEL AND BILLY WORTHINGTON*  
*PAMET HARBOR*



## **Self-Portrait**

*I wish I was twenty and in love with life  
and still full of beans.*

*Onward, old legs!  
There are the long, pale dunes; on the other side  
the roses are blooming and finding their labor  
no adversity to the spirit.*

*Upward, old legs! There are the roses,  
and there is the sea shining like a song,  
like a body I want to touch.*

*though I'm not twenty  
and won't be again but ah! seventy.  
And still in love with life.  
And still full of beans.*

*~Mary Oliver*